Town of Castle Rock



Agenda Memorandum

Agenda Date: 6/21/2016

Item #: 12. File #: DIR 2016-042

To: Honorable Mayor and Members of Town Council

From: David L. Corliss, Town Manager

Discussion / Direction: Additional Information on TABOR Alternatives

Executive Summary

Town Council in 2014 directed staff to manage Town finances to keep revenues within Colorado Taxpayers Bill of Rights (TABOR) limits to the extent possible. Staff has done so since that time; yet, the Town still ended 2015 with a TABOR surplus of \$714,580.

Because 2015 revenues have exceeded TABOR limits, Town Council has until the end of 2016 to carry out one of two choices: 1) Refund the surplus in some manner, or 2) Ask voters to keep the money to spend on local services.

Town Council initially discussed these options on May 3 and directed staff at that time to solicit public input regarding the options. The purpose of tonight's item is to present Council with the feedback received, as well as with additional information developed regarding the options for resolving the surplus. Staff is asking for further Council direction tonight regarding the resolution of the surplus and is recommending proceeding with providing refunds via credits on utility bills.

Discussion

Due to favorable economic conditions and increased Town revenue, the Town exceeded its TABOR revenue cap for 2015 by \$714,580, according to preliminary 2015 year-end financial information. Various factors have contributed to the surplus, including strong sales tax growth and contributions for the construction of the North Meadows Extension and Philip S. Miller Park. In fairness to the budget process, it's important to disclose that all eligible revenue received during 2015 ultimately contributed to the TABOR surplus.

Myriad options exist with regard to Council pursuing either refunds or voter approval to retain the revenues, each with different potential impacts. Council has considerable discretion and latitude in determining what is reasonable in these regards, with the TABOR standard for refunds being: "Subject to judicial review, districts may use any reasonable method for refunds ... including temporary tax credits or rate reductions. Refunds need not be proportional when prior payments are impractical to identify or return."

Item #: 12. File #: DIR 2016-042

Public Input

Following the May 3 Town Council meeting, staff set out to solicit public input regarding some of the options available to Council, which include:

- Providing Castle Rock Water customers a one-time credit on their utility bill
- Issuing checks to eligible Castle Rock taxpayers
- Asking voters to keep the surplus to help fund solutions for transportation concerns
- Asking voters to keep the surplus to use for services like police and fire protection

Feedback was solicited at one growth open house and two budget open houses, as well as online. The alternatives for providing feedback were advertised in various manners, including on the Town's website and social media accounts; in the Castle Rock News-Press; and in the Your Town Talk water bill newsletter.

Reviewing the feedback, it is somewhat difficult to state a consensus. Responses to the online poll (
Attachment A) were fairly evenly split between those wishing for retention and those wanting a
refund. An open-ended online form (Attachment B), meanwhile, indicated a preference for the Town
retaining the money. Similarly, opinions of those at a May growth open house (Attachment C)
regarding those two options were fairly evenly split. (No formal feedback was provided at the budget
open houses.)

The feedback collected was not statistically validated, meaning that it may not be a true representation of sentiments across the entire community. If pursuing retaining the funds, a vote would be required - the outcome of which may or may not support a retention, especially since opinions on the topic appear to mostly be split. If a vote requesting a retention failed, the resolution of the surplus would default to a refund. Given this dynamic, and the range of opinions provided by the public, pursuing a refund could be considered to be the most efficient course of action.

Refund Information

With regard to refunds, there are two major components for Council to consider:

- 1) Method: How, and to whom, would the refunds be issued?
- 2) Means: From what fund(s) would the refunds come, and what, if any, impacts would that cause?

Refunds could be issued in a number of ways. When Town Council discussed the TABOR issue on May 3, generally two options were discussed: checks, and utility bill credits.

Staff does not recommend the option of issuing checks. First, no registry exists of Town residents, so a process for registering eligible recipients would have to be established and administered. Following that process - and, likely, an accompanying appeals process - checks would have to be issued. For the Town to issue a check, each eligible recipient would have to be set up as a vendor with the Town.

The Town generally issues about 5,000 checks per year to outside vendors. To accomplish a refund by check, more than three times that amount of checks likely would need to be issued before the end

Item #: 12. File #: DIR 2016-042

of 2016. Present staffing resources would not allow for that volume of checks to be issued, meaning additional temporary staffing accommodations would need to be made in order to issue checks. Additionally, there would be a cost for printing and mailing the checks. It is due to these administrative costs associated with issuing checks that staff does not recommend this option.

Providing a one-time utility bill credit to Castle Rock Water customers is a far more efficient way to accomplish a refund. A couple of alternatives are available with that option:

- 1) Credit the refund amount to customers active in the water billing system as of the refund date; if Council provides direction to move forward with this option tonight, the refund could be accomplished on customers' September water bills
- 2) Credit the refund *only* to those customers active in the water billing system as of the refund date who were also active customers as of December 31, 2015; this would require some manual processing of information which could delay the refund beyond September and which is expected to cost up to \$1,000

In early June, the Town had about 19,365 utility billing accounts, roughly 17,700 of which are residential. The remainder are a mix of bulk, commercial, irrigation only and multifamily. Council can opt to issue refunds to any customer class(es) of its choosing. If Council elected to proceed with the first option above, and to apply the refund to all accounts, the refund would be just shy of \$37 per account; this amount likely will decrease slightly by the September billing cycle, as new accounts are added.

As of December 31, 2015, the Town had 18,715 utility billing accounts, 17,308 of which were residential. Of those accounts, 630 were in the developer or title company's name, while the property was awaiting transfer to its owner. These accounts would not match the current account information, and thus would be excluded from receiving a refund if the second option above is chosen. Additionally, the comparison of 2015 to 2016 account information is likely to find other accounts that were active on December 31, 2015 that are not active today, due to transfers in service. This means the universe of recipient accounts could be closer to 18,000, for a refund of \$39 per account, if refunds are provided to all account classes under the second option.

If Council chooses to accept staff's recommendation and issue refunds via utility bill credit, staff would need specific direction as to the following decision points:

- Should refunds be given to active customers as of the refund date, or only to those customers who were also active as of December 31, 2015?
- Should refunds be given to all customer classes, or to only certain customer classes, such as residential?

The below chart showing a range of estimated refund amounts current to June's customer list might be helpful in Council's decision-making. Amounts between these two amounts are possible if Council elects to provide refunds to a particular set of customer classes, and not simply either all classes or only the residential class.

Item #: 12. File #: DIR 2016-042

				Residential 2016 accounts also active in 2015
Refund amount	\$37	\$39	\$40	\$43

It's important to note that the majority of the Town's multifamily water accounts have mastered meters, meaning individual units do not have Castle Rock Water accounts. Similar to the dilemma associated with issuing checks, the Town has no way of knowing who currently resides in the individual units, nor whether they were also residents during 2015. Individuals living in those units, estimated to be about 1,500 units, would not receive the refund credit due to the water account being master metered.

Additionally, only about 1,200 of the Town's roughly 3,700 licensed businesses have a physical presence in Town. (About 650 of these 1,200 businesses are within homes.) Depending on the alternatives chosen by Council, some Town-licensed businesses would not receive the refund credit, depending on their physical location.

All told, the potential universe of residential and business recipients is just shy of 24,000, which would provide for a refund of about \$30. However, it is not practical to get refunds to some potential recipients due to the way the water accounts are structured. A dispute process is planned to be established so that those believing they should have received a refund and did not can apply to the Town for a refund.

Financial Information

Staff believes it is most appropriate to charge the refund and associated expenses to the General Fund. The refund amount is \$714,580, and the additional expenses will depend on the refund approach as determined by Council.

In addition to the potential expenses already outlined within this memo, staff would recommend the addition of a one-page insert into the water bill in which the refund is provided, to explain the details about why the customer is receiving the refund. The estimated cost for this insert is \$1,800.

Funds necessary to accomplish the refund are not yet included within the 2016 Budget. Therefore, if Council so directs, staff would prepare a budget amendment for Council to adopt along with the ordinance authorizing the refund.

Staff Recommendation

Staff believes the most efficient way to resolve the 2015 TABOR surplus is to provide a one-time credit to Castle Rock Water customers.

Item #: 12. File #: DIR 2016-042

Proposed Motion

"I move to direct staff to prepare and bring back to Council for adoption the necessary ordinances to accomplish a refund of 2015 revenues in excess of the TABOR cap via utility bill credits. This includes preparation of a budget amendment appropriating the funds needed to provide for the refunds and associated expenses."

Attachments

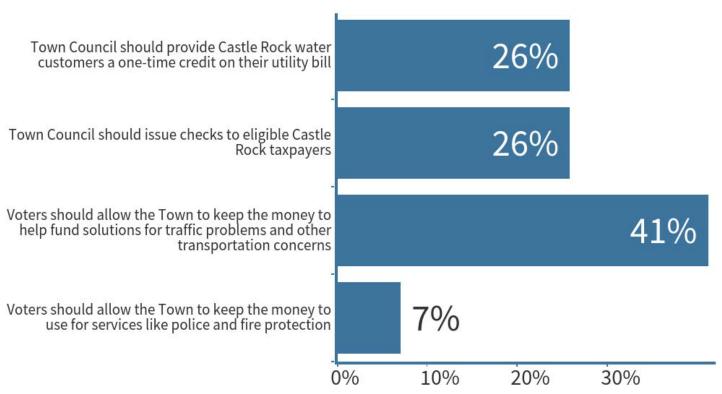
Attachment A: Results of Online Poll **Attachment B:** Online Form Submissions

Attachment C: Feedback from May Growth Open House

Attachment D: TABOR Update from May 3 Town Council meeting

Web poll: How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list, or provide a new idea using the form below.





Summary

Response	Count
Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns	59
Town Council should issue checks to eligible Castle Rock taxpayers	37
Town Council should provide Castle Rock water customers a one-time credit on their utility bill	37
Voters should allow the Town to keep the money to use for services like police and fire protection	10
Total	143

							Do you have another idea for how you would like the
Submission Date	First Name	Last Name	Address2	City	State	Zip	Town's TABOR surplus used? Please share that here.
5/19/2016 16:09	Amanda	Slatten	5389 E Manchester Dr	Castle Rock	СО		refund tax payers
5/19/2016 16:09	George	Eftang	1157 Orion Way	Castle Rock	СО	80108	Refund
							Please spend this on the much needed Quiet Zone. Four
5/19/2016 16:11		Findlan	2710 Red Hawk Ridge Dr	Catle Rock	CO		quadrant gates!! Thank you
5/19/2016 16:14	Gary	Smythe	2568 Saddleback Dr	Castle Rock	СО	80104	I urge the council members to refund the surplus taxes
							I want the Town Council to keep the money and use it for
							improvements/upkeep of the town. I moved to Castle Rock
							because of the small town feel of how clean, friendly, and
							safe it is compared to other areas in Denver Metro. I don't
5/19/2016 16:19	Melissa	Bowers	3673 Champagne Ave	Castle Rock	СО	80109	want any of that to change with the population explosion.
5/19/2016 16:23	Mike	Riedmuller	1859 Granger Cir	Castle Rock	Co	80109	Please return it to tax payers.
							I believe the town should keep the money to use for any
							needed / necessary projects / expenses. This is a blessing, so
5/19/2016 16:29		Barganier	1308 Royal Troon Dr.	Castle Rock	СО		use it wisely.
5/19/2016 17:34	Chris	Damrow	1002 Corona ct	Castle Rock	Со	80104	1002 Corona ct
5/19/2016 17:34	Vonnoth	Jacobs	4665 Charing Ct	Castle Rock	со	80109	No. The money should be returned to the taxpayers. Thank
5/19/2016 17:54		Osborne	1623 Wild Rye Ct	Castle Rock	Color		1623 Wild Rye Ct
5/19/2016 18:25		Woodward	6265 Turnstone Pl	Castle Rock	Color		6265 Turnstone Pl
5/19/2016 18:25		Duncan	4066 Donnington Cir	Castle Rock	СО		Refund would be fine.
			0				
5/19/2016 18:26	Thomas	Woodward	6265 Turnstone Pl	Castle Rock	Color	80104	Refund the money so I can pay to play at our town park.
							Refund the taxpayers! However, if the majority of residents
							choose for the town to keep the money then I want the
							town to provide more specific information on how the
							money will be used, not the generalities-transportation, etc.
5/19/2016 19:38	Caryn	Johnson	7248 Fallon Cir	Castle Rock	СО	80104	currently being used.
							There are means Cookle Deals sixting as that good to see
							There are many Castle Rock citizens that need to see a financially responsible government at least at the city and
							county levels since state and Federal has failed. Financial
							over extension by government is currently the norm and is
							very wrong. Psychologically, a reimbursement is the smartest
5/19/2016 20:06	Paul	Lesser	1447 Hardrock Pl.	Castle Rock	Co	80104	path for the Town of Castle Rock.
							I think the Town should keep the funds but seek input from
5/19/2016 20:18	Becky	Moores		Castle Rock	СО	80104	the community on how it should be spent.
5/19/2016 20:57	Levi	Boehrig	6030 Raleigh Cir	Castle Rock	СО	80104	refund it back to the taxpayers
							If not a refund, than discounted City facilities (rec center &
5/20/2016 6:23	Dean	Legatski	2202 Tee Box Ct.	Castle Rock	СО	80109	
							I would like to see the extra revenue put back into the Town
5/20/2016 7:46	Dawn	Tiffany	628 Eaglestone Dr.	Castle Rock	со	90104	to enrich and expand the Downtown shopping area, parks and events.
3/20/2010 7.40	Dawii	Tillally	026 Edglestoffe DI.	Castle Nock	CO	80104	I would be open to either using the surplus to help fund
							solutions for local traffic problems and other surface
							transportation-related concerns, or providing refunds via the
							credit to our water bills. Thank you for soliciting feedback
5/20/2016 11:10	Justin	Housner	7008 Winthrop Circle	Castle Rock	Color	80104	from the community.
5/20/2016 13:26	Jennie	Jolly	2595 Leafdale Cir	Castle Rock	СО	80109	2595 Leafdale Cir
							Please use the TABOR surplus to repair roads in the town.
							Two specific roads that I personally know in serious need of
							repair are: Park Street between McDonald's and the 5th
							Street bridge (at this point it's impossible to avoid potholes
							by the dry cleaners and the hotel. Butterfield Crossing Drive
							I don't live in the Meadows, I just (try to) ride my bike on this street and it is seriously jarring. This entire street needs to
							be torn up and replaced. I don't understand why the
							residents around this street are not in full revolt! This is the
							street that goes from the light at Castle View High School, by
							Meadow View Elementary and the entrance to the pool and
							park.
							P.S. I completely regret voting for TABOR and think the
							citizens of Colorado should vote to repeal it. It seemed like a
							good idea at the time but we put ourselves in a world of hur
5/20/2016 19:24	Patricia	Kakenmaster	1718 Paonia Court	Castle Rock	co	80109	by enacting this.

5/20/2016 20:57 5/21/2016 16:05		Zellen Teal	3059 El Nido Way 931 Eaglestone Drive	Castle Rock Castle Rock	Colora Co	80108 80104	Return the surplus. Already paying \$4,000 a year in taxes, pay a high sales tax and done see any care or concern for public safety by building more homes and outlets without new local safe roads. Just doesn't seem the council really cares about safety so why give it back to them? Plus the city highway department and manager bow down to the developers. Make the developers pay. Return the money to taxpayers and reduce our exorbitant taxes! \$4000 a year. Smh I want my money back. Return the surplus money to taxpayers, which was the intent of TABOR. My wife and I expect the town to respect the wishes of taxpayer residents like ourselves. 100% support for getting a check in the mail. Do NOT use the surplus monies to grow the size of governmentand turn Douglas
5/23/2016 17:45	Scott	Hughes		Castle Rock	со	80109	County & Castle Rock into socialist republics like California and New York.
							Put the money into transportation projects that aren't JUST car-centric. Bike-width/safe shoulders on Wolfensberger and the south frontage roads on both sides to the town limit. Additional road repair on some of the more abused roads around town. Traffic mitigation or solutions for the megamall-opolis in the north corner of town. My opinion on what to do, I'm sure getting a check would be
5/23/2016 21:43	Michael	Linde		Castle Rock	СО	80109	nice but the money could be used to improve the town
5/23/2016 22:13	Jonathan	Schimkaitis		Castle Rock	со	80108	On one of the many many many many road projects that are years behind. Maybe finally put the whole quite zone to rest and get that completed. Just please don't waste it on small refunds that won't make a difference to me.
							A widened shoulder for bikes on Wolfensberger Rd. and up Plum Creek Parkway would be a great way to improve safety
5/23/2016 23:25 5/25/2016 7:38		Davis Scribner		Castle Rock Castle Rock	co co - c	80109 80108	for the many cyclists in our town.
5/24/2016 11:55	Brendan	Miller		Castle Rock	Colora	80109	Use funds for the procurement and down payment of additional open and natural space for future parks, outdoor recreation, trails. Also, more bike lanes.
5/25/2016 7:39 5/26/2016 12:21		Scribner		Castle Rock Castle Rock	со		Refund to taxpayers The town should invest the money into building out Rhyolite bike park into a biking destination similar to Valmont Bike Park in Boulder. Create additional courses and bring additional services and amenities to the park including WIFI for visitors since that space is in a horrible dead spot for cell phone service. Valmont brings people from all over Denver to ride the trails there and also hosts many events. I think with a bit of work Rhyolite could be on par with Valmont. How do we start a discussion with the city regarding bike lanes. Belong to a local bike club and we have to endure
5/26/2016 14:08				Castle rock	Со	80104	several close calls on Frontage road as well as Lake Gulch road since there are NO bike lances to help protect the citizens of Castle Rock. Hope do we proceed?
							Please ask voters to keep and spend the money on local services (up to a year retroactively) because the few dollars I/we would receive is rather meaningless compared to the impact that \$700,000 could do for Castle Rock. In addition I would suggest that the money be used to establish a Train Horn Quiet Zone through the down town. And if Douglas County kicks in 50%, which it has done for many other projects throughout the county, there would be
5/27/2016 15:57	Steven	Williams		Castle Rock	со	80104	some Tabor money left over for other town projects too. Of course the town council must send a letter to the DC commissioners requesting financial assistance. Only then would we be able to know if this offer, which has been much bandied about, is real.

5/29/2016 19:19 Rachel Scatterough Castle Rock Castle Rock Castle Rock Colors Rotter Ro								I would like to see the monies go towards public
that use Founders between Crowinot and Hay 86. The Stall came through and red but active section and even with row, left No shoulder or bike late to be able to ride came through and red but active section and even with row, left No shoulder or bike late to be able to ride through three salley. Nay, the firety to an one in and restrice that section and give the brycles a small 2-3 feet bike late at the given the process of the through three salley. Nay, there is an opportunity for the City to do that without spending a large amount of money. Thanks you for your consideration on this matter. The stall the process of the process of the process that he propriets like both Process of the pro	5/27/2016 19:19	Rachel	Scarborough	C	Castle Rock	Colora		
5/29/2016 15-39 butch Stinton Castle Rock CO Solution Castle Rock CO Solution Castle Rock CO Solution Castle Rock CO Solution Solution Let the town keep it, and use it for projects like North Park Meadows Extension, or other projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is see that it is used for projects that help the town, is seen that it was a seen to the project that help the town is proving and the project and fire departments. Thank of projects that leaves the project and the project and fire departments. Thank of projects that leaves the project and the project a								that use Founders between Crowfoot and Hwy 86. The Staticame through and re did that entire section and even with room, left NO shoulder or bike lane to be able to ride through there safely. Maybe the city can come in and restripe that section and give the bicyclists a small 2-3 foot bike lane so they are able to safely ride. With the increase in cars that use that section of road, something bad is bound to happen. I believe it's time for the City of Castle Rock to live up to there motto of being a "Bike Friendly City" and work to make that happen within the city. Here is a opportunity for the City to do that without spending a large amount of money.
Let the town keep it, and use it for projects like North Park Meadows Extension, or other projects that help the town, is see that it is useff or projects. The beginning that will change my mind, but for now because of the way the count has been working, I will use the province of the town to keep it, but if we start accepting federal, state, or county funding that will take the powers away from the town to keep it, but if we start accepting federal, state, or county funding that will take the powers away from the town to keep it, but if we start accepting federal, state, or county funding that will take the powers away from close government I will vote to rehate Tabor to the citizens. 5/30/2016 10:30 James Armstrong Castle Rock Color Costle Rock Color Costle Rock Color Solod Solo water oak cide Keep the money The town is growing and CR needs the additional funds. The Council does an excellent job in my opinion under difficult circumstances. Under the Council's guidance Castle Rock is vibrant city/fown that is growing. 5/31/2016 7:03 Terry Lukken Castle Rock Color Solod For economic development I think the Town should keep the excess tabor funds and us it for economic development incentives, especially to attract new businesses or service trovide activities for familie of the conomic development incentives, especially to attract new businesses or service specially to attract new businesses or service repoid activities for familie of the conomic development incentives, especially to attract new businesses or service repoid activities for familie of the conomic development incentives, especially to attract new businesses or service repoid activities for families of the conomic development incentives, especially to attract new businesses or service repoid activities for families of the conomic development incentives, especially to attract new businesses or service repoid activities for families of the conomic development incentives, especially to attract new businesses or service repoid activities	5/29/2016 7:53	Butch	Stinton		astle Rock	co		• •
System S	3,23,20101133							Let the town keep it, and use it for projects like North Park Meadows Extension, or other projects that help the town, if see that it is used for projects that I see as ridiculous, I will change my mind, but for now because of the way the counci
5/30/2016 16:49 robert								
Keep the money! The town is growing and CR needs the additional funds. The Council does an excellent job in my opinion under difficult circumstances. Under the Council's guidance Castle Rock is a vibrant city/town that is growing. 6/1/2016 9:34 Denise Hendricks Castle Rock CO 80104 For economic development								
Ithink the Town should keep the excess tabor funds and us it for economic development incentives, especially to attract new businesses or services that provide activities for familie (6/1/2016 10:17 Kevin	5/31/2016 7:03	Terry	Lukken	c	Castle Rock	Colora	80104	Keep the money! The town is growing and CR needs the additional funds. The Council does an excellent job in my opinion under difficult circumstances. Under the Council's guidance Castle Rock is a vibrant city/town that is growing. Great job! Keep the money.
6/7/2016 15:49 Lorraine Lowe Castle Rock CO 80104 Please return the money to taxpayers as directed by TABOR I think the money should be split between road improvements and the police and fire departments. Thank you for your consideration. 6/7/2016 12:52 Jeffrey Goldstein Castle Rock Color 80109 Please keep the money back to the taxpayers through issuing a credit to Castle Rock Water customers. Please keep the money and use it to continue to improve streets (like Emerald) and synchronize the traffic lights (lespecially along Perry/Main). Thanks! 6/9/2016 10:01 Geoff Haaland Castle Rock Color 80109 that! Castle Rock Color 80109 that impaired their daily functioning and health issues that resulted. The council ignored their request for creating a Quiet Zone. Now that there is not an issue regarding adequate funds, or any other valid excuse, the town should proceed with creating the Quiet Zone by using TABOR funds! Other uses would include the Senior Center and the Task Force. The residents as a whole in Castle Rock do not need a refund \$ to exist. There are people in need who require assistance and the town must address their plight and consider them to be as important as any other citizen. 6/9/2016 15:43 John Buckley Castle Rock Color 80109 TABOR for the Quiet Zone Delli! Should be applied as one-time funds to a needed and			Capp		Castle Rock	co		I think the Town should keep the excess tabor funds and use it for economic development incentives, especially to attract new businesses or services that provide activities for families so we don't have to drive to Denver to do those activities.
I think the money should be split between road improvements and the police and fire departments. Thank 6/7/2016 10:59 Doris Christensen Castle Rock CO 80104 you for your consideration.								
6/7/2016 12:52 Jeffrey Goldstein Castle Rock Color 80109 issuing a credit to Castle Rock Water customers. Please keep the money and use it to continue to improve streets (like Emerald) and synchronize the traffic lights G/9/2016 8:22 Geoff								I think the money should be split between road improvements and the police and fire departments. Thank
6/9/2016 10:01 Geoff Haaland Castle Rock Color Sorry, I misspoke on my earlier formI meant synchronize the traffic lights on Perry/Front, not Perry/Main. Sorry about that! The town council ignored the pleas of residents who are affected by train horns passing through Castle Rock at night They spoke of sleep interruption that impaired their daily functioning and health issues that resulted. The council ignored their request for creating a Quiet Zone. Now that there is not an issue regarding adequate funds, or any other valid excuse, the town should proceed with creating the Quiet Zone by using TABOR funds! Other uses would include the Senior Center and the Task Force. The residents as a whole in Castle Rock do not need a refund \$ to exist. There are people in need who require assistance and the town must address their plight and consider them to be as important as any other citizen. 6/9/2016 15:43 John Buckley Castle Rock Color 80109 TABOR for the QUIET ZONE!!! Should be applied as one-time funds to a needed and	6/7/2016 12:52	Jeffrey	Goldstein	C	Castle Rock	Colora	80109	issuing a credit to Castle Rock Water customers. Please keep the money and use it to continue to improve
the traffic lights on Perry/Front, not Perry/Main. Sorry about that! The town council ignored the pleas of residents who are affected by train horns passing through Castle Rock at night They spoke of sleep interruption that impaired their daily functioning and health issues that resulted. The council ignored their request for creating a Quiet Zone. Now that there is not an issue regarding adequate funds, or any other valid excuse, the town should proceed with creating the Quiet Zone by using TABOR funds! Other uses would include the Senior Center and the Task Force. The residents as a whole in Castle Rock do not need a refund \$ to exist. There are people in need who require assistance and the town must address their plight and consider them to be as important as any other citizen. 6/9/2016 15:43 John Buckley Castle Rock Color 80109 TABOR for the QUIET ZONE!!! Should be applied as one-time funds to a needed and	6/9/2016 8:22	Geoff	Haaland		Castle Rock	Colora		. ,
affected by train horns passing through Castle Rock at night They spoke of sleep interruption that impaired their daily functioning and health issues that resulted. The council ignored their request for creating a Quiet Zone. Now that there is not an issue regarding adequate funds, or any other valid excuse, the town should proceed with creating the Quiet Zone by using TABOR funds! Other uses would include the Senior Center and the Task Force. The residents as a whole in Castle Rock do not need a refund \$ to exist. There are people in need who require assistance and the town must address their plight and consider them to be as important as any other citizen. 6/9/2016 15:43 John Buckley Castle Rock Color: 80109 TABOR for the QUIET ZONE!!! Should be applied as one-time funds to a needed and			Haaland	C	Castle Rock	Colora		the traffic lights on Perry/Front, not Perry/Main. Sorry about
6/9/2016 15:43 John Buckley Castle Rock Color 80109 TABOR for the QUIET ZONE!!! Should be applied as one-time funds to a needed and								affected by train horns passing through Castle Rock at night. They spoke of sleep interruption that impaired their daily functioning and health issues that resulted. The council ignored their request for creating a Quiet Zone. Now that there is not an issue regarding adequate funds, or any other valid excuse, the town should proceed with creating the Quiet Zone by using TABOR funds! Other uses would include the Senior Center and the Task Force. The residents as a whole in Castle Rock do not need a refund \$ to exist. There are people in need who require
							80109	TABOR for the QUIET ZONE!!! Should be applied as one-time funds to a needed and

6/11/2016 13-27 Diama Kelley Castle Rock Calor Since the town is rapidly growing, the boxie would show the part for everyone from teangers to seniors to senior the count single growing the boxie from teangers to seniors to a major throughtaire road refer flexible growing from the part of the p	6/11/2016 13:25	Diana	Kelley	Castle Rock	Colora	80109	4312 N Meadows Dr
6/11/2016 13.27 Diana Kelley Castle Rock Color: Solice town is rapidly growing, the bus service would for the company and decidate it for obtaining right of ways for a major throughfare and form flighway 86 at Endered to Crowfoot Valley road continuing on to less Road creating a bypas of Formeropyllare road form flighway 86 at Endered to Crowfoot Valley road continuing on to less Road creating a bypas of Formeropyllare road form flighway 86 at Endered to Crowfoot Valley road continuing on to less Road creating a bypas of Formeropyllare road form flighway 86 at Endered to Crowfoot Valley road continuing on to less Road creating a bypas of Formeropyllare road form flightway 86 at Endered to Crowfoot Valley road continuing on to less Road creating a bypas of Formeropyllare road form flightway 86 at Endered to Crowfoot Valley road continuing on the less Road Creating a bypas of Former STA, 850 to go towards the costly free charges on our varier bills. Row where in Colorado is the cost of water for significant to the place of losing my home with the need for final adiabel daughter. Water in white the media final daughter water and flood, the water water from the castle Rock and the same home the castle Rock and the same home the castle Rock and the water for the place of losing my home with the need for final adiabel daughter. Water in white the same throughter than the castle Rock and the same throad throughter than the castle Rock and the same throughter than							
6/11/2016 13:27 Dana Kelley Castle Rock Color Solve Rock							
Keep the money and dedicate it for obtaining right of-way for a major throughfare road from throughfare that for how for a major throughfare road from which by the way is only going to get much much vorsit over the next 20 year, to 1.72, Let's not let were under the control which by the way is only going to get much much vorsit over the next 20 year, to 1.75, Let's not let were under the control which by the way is only going to get much much vorsit over the next 20 year, to 1.75, Let's not let were under the cost of water to will hill which by the way is only going to get much much vorsit over the next 20 year, to 1.75, Let's not let were in 1.75, Let's not let way in 1.75, Let's not let water 50 light I have friends and family who lied all over the state, so 1 compare. How has Castle Rock Town Council justified this? PLEASE reduce the cost of water to use however the state, so 1 compare. How has Castle Rock Town Council justified this? PLEASE reduce the cost of water to un be not seen and configuration. Which is the cost of water to un be not seen and configuration of the state of the state of the state of the state is control in the same home il have watched the cost of water to un be not seen and configuration. Which is the cost of water to un be not seen and configuration. Which is the cost of water to un be not seen and configuration. Which is the cost of water to under the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water to under the not seen and configuration. Which is the cost of water the not seen and configuration. Which is the cost of water the not se	6/11/2016 12:27	Diana	Valloy	Castla Back	Color	90100	
for a major thoroughtare road from Highway 86 at Indervol to Crowfood Valley road containing the best Soad creating a bypass of Founders Pkwy congestion, which by the way is only going to get much much worst over the next 20 year, to in Valley and the much of the part o	0/11/2010 13.27	Dialia	Kelley	Castle ROCK	COIOI	00109	
6/11/2016 14:46 Ken Perry Castle Rock CD 881001 community grightmare. 6/11/2016 14:46 Ken Perry Castle Rock CD 881001 community grightmare. 6/11/2016 14:46 Ken Perry Castle Rock CD 881001 community grightmare. 6/11/2016 14:46 Ken Perry Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare beneder alreaded crossing to quiet the Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare beneder alreaded crossing to quiet the Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare beneder alreaded crossing to quiet the Castle Rock CD 881001 community grightmare. 6/11/2016 16:08 Ban VenDauch Castle Rock CD 881001 community grightmare community grightmare community grightm							
a bypass of Founders Plwy Congestion, which by the way is only point got get much much core the next 20 year, to end year, to what Castle Rock Town Council justified this? PLASF reduced of water to our homes. Many of us are olderly and live on fixed incomes in my case! Wester is my highest utility and in the 22 years have lived in the same home ill have watered idicabled daughter. Wester is my highest utility and in the 22 years have lived in the same home ill have watered idicabled daughter. Wester is my highest utility and in the 22 years have lived in the same home ill have watered idicabled daughter. Wester is my highest utility and in the 22 years have lived in the same home ill have watered idicabled daughter. Wester is my highest utility and in the 22 years have lived in the same home ill have watered idicabled daughter. Wester is my highest utility and in the 22 years have lived in the same home ill have watered in creases indiculously. It has almost brought me to the place of losing my home water, i shouldn't have to be making such a choice. When the same the place of losing my home water, i shouldn't have to be making such a choice. When the same the place of losing my home water, i shouldn't have to be making such a choice. When the same water is shouldn't have to be making such a choice. When the same the place of losing my home water, i shouldn't have to be making such a choice. When the same water is shouldn't have to be making such a choice. When the same water is shouldn't have to be making such a choice. When the same water is shouldn't have to be making such a choice. When the same water is shouldn't have							
6/11/2016 14-46 Ken Perry Castle Rock OD 80109 commuting nightmare. Let the entire 5714,580 to go towards the costly fixed charges on our water bills. Ow where in Colorado is the cost of water so hight I have friends and family who live all over the state, so I compare. Now where in Colorado is the cost of water so hight I have friends and family who live all over the state, so I compare. Now where in Colorado is the cost of water so hight I have friends and family who live all over the state, so I compare. Now where in Colorado is the cost of water so hight I have friends and family who live all over the state, so I compare. Now where in Colorado is the cost of water so hight I have friends and family who live all over the state, so I compare. Now where in Colorado is the cost of water to our homes. Many of us are deloty and lorded incept in my case! an elderly and caring for a 38 year old disabled daughter. Water is my highest utility and the 22 years I have lived in the same home II have watched the cost of water increase indiculously. I has almost bring such a choice. When residents have to choose between water and food, the state increase indiculously. I has almost bring such a choice. When residents have to choose between water and food, the color in the same home II have watched the cost of water increase indiculously. I have almost bring such a choice. When residents have to choose between water and food, the color in the same home II have watched the cost of water increase indiculously. I have almost such a color of the color of							to Crowfoot Valley road continuing on to Hess Road creating
6/11/2016 14-36 Ken Perry Caste Rock CO 80109 commuting nightmare. Less the entire \$714,580 to go towards the costly fixed charges on our water bill. No where in Colorado is the cost of water to our homes. All of the state, so I compare. How has Castle Rock Town Council justified the PLASE Feature of affaility who live all over the state, so I compare. How has Castle Rock Town Council justified the PLASE Feature of affaility who live all over the state, so I compare. How has Castle Rock Town Council justified the PLASE Feature of affaility who live all over the state, so I compare. How has Castle Rock Town Council justified the PLASE Feature of affaility who live all over the state, so I compare. How has Castle Rock Color Council justified the PLASE Feature of disabled daughter. Water is my highest utility and in the 22 years I have lived in the same home II have watched cost of water to our homes. Many of us are elderly and live on fixed inches the earth of the cost of water to our homes. Many of us are elderly and live on fixed inches the earth of the cost of water to our homes. Many of us are elderly and live on fixed daughter. Water is my highest utility and in the 22 years I have lived in the same home I have watched cost of water to our homes. Many of us are elderly and live on fixed daughter. Water is my highest utility and in the 22 years I have lived in the same water. I shouldn't have to be making such a choice. When explained the water is considered and the same water. I shouldn't have to be making such a choice. When explained the water is such as a state of the same water. I shouldn't have to be making such a choice. When explained the water is a state of the same water. I shouldn't have to be making such a choice. When explained the water is a state of the same water. I should make the many the many and should water the many the many and the same water. I should make the many the many and the same water. I shouldn't have thought user is the problem. I want the cost of the same water. I shouldn							a bypass of Founders Pkwy congestion, which by the way is
6/11/2016 14:46 ken Perry Castle Rock Co Soloro Commuting nightmare. Let the entire 5714,580 to go towards the costly fixed charges on our water bill. No where in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water to our homes. Many of us are eliderly and the 27 years! have lived in the same home it have watched the cost of water increase indiculosuly. I has almost broad such a choice. When residents have to choose between water and food, the same home it have water increase indiculosuly. I has almost broad such a choice. When residents have to choose between water and food, the color of the co							only going to get much much worst over the next 20 year, to
6/11/2016 14:46 ken Perry Castle Rock Co Soloro Commuting nightmare. Let the entire 5714,580 to go towards the costly fixed charges on our water bill. No where in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water so high! I have friends and family who live all over the state, so I compare. Now here in Colorado is the cost of water to our homes. Many of us are eliderly and the 27 years! have lived in the same home it have watched the cost of water increase indiculosuly. I has almost broad such a choice. When residents have to choose between water and food, the same home it have water increase indiculosuly. I has almost broad such a choice. When residents have to choose between water and food, the color of the co							I-25. Let's not leave our children and grand children a
charges on our water bill. No where in Colorado is the cost of water so high! Thave the cast of Marth to be all over the state, so I compare. How has Castle Rock Town Council justified this? PLEAS Feet exist of water to our homes. Many of us are elderly and caring for a 38 year old disabled daughter. Water is my highest utility and in the 22 years have level in the same home il have watched the cost of water to our homes. Many of us are elderly and caring for a 38 year old disabled daughter. Water is my highest utility and in the 22 years have level in the same home il have watched the cost of water increase and includely. It has almost uping the not the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan Water I shouldn't have the beneath of the place of losing my home with the need of line of losing such a should have the same place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the class spen	6/11/2016 14:46	Ken	Perry	Castle Rock	СО	80109	_
charges on our water bill. No where in Colorado is the cost of water so high! Thave the cast of Marth to be all over the state, so I compare. How has Castle Rock Town Council justified this? PLEAS Feet exist of water to our homes. Many of us are elderly and caring for a 38 year old disabled daughter. Water is my highest utility and in the 22 years have level in the same home il have watched the cost of water to our homes. Many of us are elderly and caring for a 38 year old disabled daughter. Water is my highest utility and in the 22 years have level in the same home il have watched the cost of water increase and includely. It has almost uping the not the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan VonDauch Castle Rock Color Stoly Water I shouldn't have to be making such a choice. When residents have to choose between water and food, the 1/1/2016 16:08 Jan Water I shouldn't have the beneath of the place of losing my home with the need of line of losing such a should have the same place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the place of losing my home with the need of line of losing such and the class spen							
of water so high! In lawer friends and family who live all over the state, so I compane. No Scalet Rock for More Council justified this? PIEASE reduce the cost of water to our homes. Many of us are elderly and caring for a 38 year old disabled daughter. Water im phighest using in the 22 years I have lived in the same home II have watched the cost of water increase ridiculously, it has almost brought me to the place of losing my home with the need to find a focation with cheaper water. I shouldn't have to be making such a choice. When the place of losing my home with the need to find a focation with cheaper water. I shouldn't have to be making such a choice. When the place of losing my home with the need to find a focation with cheaper water. I shouldn't have to be making such a choice. When the place of losing my home with the need to find a focation with cheaper water. I shouldn't have to be making such a choice. When the place of losing my home with the need to find a focation with cheaper water. I shouldn't have to be making such a choice. When the place of losing my home water has a choice. When the place of losing my home water has a choice. When the place of losing my home water has a choice. When the place of losing my home water has a choice. When the place of losing my home water has a choice water increase. A choice water has a choice water has a choice water increase. A choice water has a choice water of the place o							Use the entire \$714,580 to go towards the costly fixed
the state, so I compare. Now have the cost of water to our homes. Many of us are elderly and live on fixed incomes. In my case is melterly and carbs are sittled this PLEASE reduce the cost of water increase ridiculously. It has all ocation with the need to find a location with cheeper water and how the same home if have watched the cost of water increase ridiculously. It has all ocation with the need to find a location with cheeper water and food, the cost of water increase ridiculously. It has all ocations with the need to find a location with cheeper water and food, the cost of water increase ridiculously. It has all ocations with the need to find a location with cheeper water and food, the cost of water is a supplied to the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water in while it passes through town. 6/13/2016 5.29 Roger Miller Castle Rock Color 80108 Regiment water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it to water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the passes through towards the passes throug							charges on our water bill. No where in Colorado is the cost
the state, so I compare. Now have the cost of water to our homes. Many of us are elderly and live on fixed incomes. In my case is melterly and carbs are sittled this PLEASE reduce the cost of water increase ridiculously. It has all ocation with the need to find a location with cheeper water and how the same home if have watched the cost of water increase ridiculously. It has all ocation with the need to find a location with cheeper water and food, the cost of water increase ridiculously. It has all ocations with the need to find a location with cheeper water and food, the cost of water increase ridiculously. It has all ocations with the need to find a location with cheeper water and food, the cost of water is a supplied to the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water increase ridiculously. It has water stays and Use it towards the needed railroad crossing to quiet the cost of water in while it passes through town. 6/13/2016 5.29 Roger Miller Castle Rock Color 80108 Regiment water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it to water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the needed railroad crossing to quiet the deep that water stays and Use it towards the passes through towards the passes throug							of water so high! I have friends and family who live all over
Substitute of the property o							
Many of us are cleforly and live of itseld in my case i am elderly and care of a 8 year old disabled daughter. Water is my highest utility and in the 22 years I have lived in the same home II have watched the cost of water increase ridiculously. It has bot brought me to the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have to choose between water and food, the 6/11/2016 16:08 Jan VonDauch 6/11/2016 20:25 Greg Bishop Castle Rock Color 80104 Water stays on! 6/11/2016 3:39 Betty Herre Castle Rock Color 80104 Water stays on! 6/12/2016 8:39 Betty Herre Castle Rock Color 80104 Water stays on! 6/13/2016 5:49 Roger Miller Castle Rock Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water and food, the Color 80104 Water stays on! 6/13/2016 5:49 Roger Miller Castle Rock Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water and food of the Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water and food of the Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water and food of the Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water water and food of the Color 80104 Water to tapayers! Cut costs in the City Refund to its hoppyers water water water and food of the Color 80104 Water to tapayers! Cut costs in the City 80104 Water Wa							
am elderly and caring for a 5 year old disabel daughter. Water is my highest utility and in the 22 years I have lived in the same home II have watched the cost of water increase ridiculously. It has almost brought me to the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have choose between water and food, the residents have to choose between water and food, the water stays on! Water is my highest utility and in the 22 years I have lived in the same home II have watched the cost of water increase ridiculously. It has almost brought me to the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have the choose between water and food, the material of the complex of the choice. When residents have the choose between water and food, the complex of the choice. When residents have the choice water and food, the water shaped in the choice. When residents have the choose between water and food, the complex of the choice. When residents have the choose between water and food, the complex of the choice. When residents have the choice water and food, the complex of the choice. When residents have the choice water and food, the complex of the choice. When residents have the choice water and food, the complex of the choice. When residents have the choice water and food, the complex of the choice. When residents have the choice water and food, the choice water and food. Water stays only leave the residents have the choice. When the place of losing the place of losing have the choice. When the place of losing have the choice. When the choice water and food. Water the place of losing have the choice. When the choice water and food. The choice water and food water the choice water and food. The choice water and food water and food. The choice water and food water and food of the choice water and food. The choice water and food water and food water and fo							I ^r
Water is my highest utility and in the 22 years have lived in the same home than weathced the cost of water increase ridiculously. It has almost brought me to the place of losing my home with the need to find a location with chaper water. I should nit have to be making such a choice. When residents have to choose between water and food, the water stays oil. Water stays oil. 6/11/2016 20:25 Greg Bishop Caste Rock CO 81014 water stays oil. Use it towards the needed railroad crossing to quiet the 6/11/2016 30:25 Greg Bishop Caste Rock CO 81014 keep the money to repair the roads. 6/12/2016 3:39 Betty Herre Castle Rock CO 81016 keep the money to repair the roads. 6/13/2016 5:49 Roger Miller Castle Rock Color 80109 Refund to taxpayers! Cut costs in the City 6/13/2016 5:49 Roger Miller Castle Rock Color 80109 Slog Refund to taxpayers! Cut costs in the City 6/13/2016 5:29 Rolly Morgan Castle Rock Color 80109 Slog Rocky Mm Dr Rod							
the same home II have watched the cost of water increase ridiculously, it has almost brought me to the place of losing my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have to choose between water and food, the residents have to choose between water. As well as the residents have the public water to castle Rock CO 80109 Result from the public water to castle Rock CO 80109 Result from the passes through two. 6/13/2016 5-39 point of the passes through two. 6/13/2016 5-39 point point from the passes through two. 6/13/2016 15-49 point from point from the public knows where it went food to find the public knows where it went food to find the public knows where it went food to find the public knows where it went food to find the public knows where it was not public knows the public knows where it was not publ							
Castle Rock Color South Face Color South Castle Rock Color South Castle Rock Color South Castle Rock Color South Color Color South Color Color South Color							, , , , , , , , , , , , , , , , , , , ,
my home with the need to find a location with cheaper water. I shouldn't have to be making such a choice. When residents have to choose between water and food, the water stays on! Castle Rock Color S0104 Water stays on! Use it towards the needed railroad crossing to quiet the residents as placed in the color solid property of repair the roads.							
water I shouldn't have to be making such a choice. When recidents have to choose between water and food, the decident have to choose between water and food, the water stays on! Castle Rock CO S0104 Water stays on!							ridiculously. It has almost brought me to the place of losing
Castle Rock Color Solidar Castle Rock Color Solida							my home with the need to find a location with cheaper
Castle Rock Color Solidar Castle Rock Color Solida							water. I shouldn't have to be making such a choice. When
Castle Rock Color Sol Sol Water stays on! Use it towards the needed railroad crossing to quiet the							_
Castle Rock Co Solo Solo Solo Castle Rock Co Solo Solo Solo Costle Rock Co Solo	6/11/2016 16:08	lan	VonDauch	Castle Rock	Color	80104	
6/11/2016 20:25 Greg Bishop Castle Rock CD 80104 train while it passes through town. 6/12/2016 16:39 Betty Herre Castle Rock CD 80104 keep the money to repair the roads. 6/13/2016 5:49 Roger Miller Castle Rock Color 80109 Refund to taxpayers Refund this money to taxpayers! Cut costs in the City 80108 Sourcement!! 6/13/2016 5:49 Roger Miller Castle Rock Color 80109 4908 Rocky Mtn Dr 6/13/2016 8:23 Holly Morgan Castle Rock Color 80109 4908 Rocky Mtn Dr 6/13/2016 5:56 Clinton Patrick Castle Rock Color 80109 4908 Rocky Mtn Dr 6/13/2016 15:56 Clinton Patrick Castle Rock Color 80109 4908 Rocky Mtn Dr 6/13/2016 15:56 Clinton Patrick Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 to 4 think we should use it get light rail to Castle Rock Color 80109 1 to 4 think we should use it get light rail to Castle Rock Color 80109 1 think we should use it get light rail to Castle Rock Color 80109 1 to 4 think we should use it get light rail to Castle Rock Color 80109 1 to 4 think we should use it get light rail to Castle Rock Color 80109 1 to 4 think we should keep the money and spend as needed 6/13/2016 15:45 Kathleen Cramm Castle Rock Color 80109 1 town should keep the money and spend as needed 6/13/2016 15:45 Keep the money and spend as needed Color 80109 1 town should keep the money and spend as needed Roll 8013 1 town should keep the money and spend as needed Roll 8013/2016 15:45 Keep the money and spend as needed Roll 8013/2016 15:45 Keep the money and spend as needed Roll 8013/2016 15:45 Keep the money and spend as needed Roll 8013/2016 15:45 Keep the money and spend as needed Roll 8013/2016 15:45 Keep the money and spend as needed Roll 8013/2016 15:	0/11/2010 10:00	Jan	VOIIDadeii	Castic Nock	COIOI	00104	
G/12/2016 18:39 Betty Herre Castle Rock CO 80104 Keep the money to repair the roads.	C /11 /201 C 20.2E	C	Diahaa	Contle Dool	60	00104	
6/12/2016 16:23 Donna							
Refund this money to taxpayers!! Cut costs in the City		-					, ,
6/13/2016 5:29 lolly Morgan Castle Rock Color 6/13/2016 8:29 lolly Morgan Castle Rock Color 6/13/2016 8:29 lolly Morgan Castle Rock Color 6/13/2016 15:56 Clinton Castle Rock Co 80108 town should keep the money and spend as needed 6/13/2016 16:32 Tom Kennett Castle Rock Co 80108 Keep money for improvements 6/13/2016 16:32 Tom Kennett Castle Rock Co 80108 Keep money. Build a new park somewhere. TABOR has 6/13/2016 20:19 Judy Mason Castle Rock Co 80104 Transportation Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic for turn automatic investment funds for future automatic for turn automatic investment funds for future automatic for a serving of the revenue. 6/13/2016 21:16 Tom Boyle Castle Rock Co 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and 1 believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should be returned as its determined by our Constitution is not the proper way. There is a process in place and the citizens and elected of ficials should follow it. Would like Castle Rock to keep the funds and spend on	6/12/2016 16:23	Donna	Hawk	Castle Rock	СО	80109	
G/13/2016 8:22 Holly Morgan Castle Rock Color 80109 4908 Rocky Mtn Dr							Refund this money to taxpayers!! Cut costs in the City
Castle Rock Color Solution Castle Rock Color Solution Castle Rock Keep it to fund projects but list them so the public knows where it went. Too many times funds go to things the public is not aware of. Solution	6/13/2016 5:49	Roger	Miller	Castle Rock	Colora	80108	Government!!!
Keep it to fund projects but list them so the public knows where it went. Too many times funds go to things the public foliation of the public funds of funds o	6/13/2016 8:22	Holly	Morgan	Castle Rock	Colora	80109	4908 Rocky Mtn Dr
Castle Rock Co Solidar Solid	6/13/2016 8:23	Holly	Morgan	Castle Rock	Colora	80109	I think we should use it get light rail to Castle Rock!
6/13/2016 15:56 Clinton Patrick Castle Rock CO 80109 is not aware of. 6/13/2016 15:45 Kathleen Cramm Castle Rock CO 80108 town should keep the money and spend as needed 6/13/2016 16:32 Tom Kennett Castle Rock Co 80108 Keep money for improvements 6/13/2016 19:25 Jeffrey Prink Castle Rock Color 80109 Judy Mason CAstle Rock CO 80104 Transportation 6/13/2016 20:19 Judy Mason CAstle Rock CO 80104 Transportation 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 6/13/201							Keep it to fund projects but list them so the public knows
6/13/2016 15:56 Clinton Patrick Castle Rock CO 80109 is not aware of. 6/13/2016 15:45 Kathleen Cramm Castle Rock CO 80108 town should keep the money and spend as needed 6/13/2016 16:32 Tom Kennett Castle Rock Co 80108 Keep money for improvements 6/14/2016 19:25 Jeffrey Prink Castle Rock Color 80109 Judy Mason CAstle Rock CO 80104 Transportation 6/13/2016 20:19 Judy Mason CAstle Rock CO 80104 Transportation 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 6/13/201							where it went. Too many times funds go to things the public
Castle Rock Co S0108 town should keep the money and spend as needed	6/13/2016 15:56	Clinton	Patrick	Castle Rock	co	80109	
6/13/2016 16:00 LARRY CRAMM Castle Rock Co 80109 Keep money for improvements 6/13/2016 16:32 Tom Kennett Castle rock Co 80109 6/14/2016 19:25 Jeffrey Prink Castle Rock Color 80109 been bad from day one. I want it gone. 6/13/2016 20:19 Judy Mason CASTLE Rock Color 80109 been bad from day one. I want it gone. 6/13/2016 20:19 Judy Mason CASTLE Rock Color 80104 Transportation Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic for future automatic distribution and the first of the future automatic distribution and the first of the future automatic for future future future future for future f					_		
Castle rock Co 80109 Keep the money. Build a new park somewhere. TABOR has							
Keep the money. Build a new park somewhere. TABOR has 6/14/2016 19:25 Jeffrey Prink Castle Rock Color 80109 been bad from day one. I want it gone. CASTLE Rock CO 80104 Transportation Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected follows it. I would like Castle Rock to keep the funds and spend on							
6/14/2016 20:19 Judy Mason Castle Rock Color B0109 been bad from day one. I want it gone. Castle Rock CO B0104 Transportation Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock Color B0104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. I would like Castle Rock to keep the funds and spend on	0, 00, 0000						
6/13/2016 20:19 Judy Mason CAstle Rock CO 80104 Transportation Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected 6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on	6/14/2016 10:25	Loffroy	Drink	Castle Pock	Color	20100	1 '
Adamant REFUND to Taxpayers in 2016. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected 6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on							, -
Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic for a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected of ficials should follow it. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismension. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic funds for future automatic funds for future automatic funds for future automatic funds f	0/13/2010 20.19	Juuy	IVIdSUIT	CASTIE ROCK	CO	80104	Transportation
Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic for a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected of ficials should follow it. Government entities keeping overage funds leads to reckless spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismension. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic funds for future automatic funds for future automatic funds for future automatic funds f							Adamant REELIND to Taxpayers in 2016
spending. ACCOUNTABILITY leads to trust. Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. I would like Castle Rock to keep the funds and spend on							
Next step is initiate a local law implementing any overages go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. I would like Castle Rock to keep the funds and spend on							
go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. 6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on							spending. ACCOUNTABILITY leads to trust.
go into an automatic investment funds for future automatic dismemberment when fiscal year funding is under revenue. 6/13/2016 21:16 Tom Boyle Castle Rock Color 80104 dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. 6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on							Navi stanija initiata a level level se vete er
6/13/2016 21:16 Tom Boyle Castle Rock Colors 80104 dismemberment when fiscal year funding is under revenue. 6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Castle Rock CO 80108 officials should follow it.							, , , , ,
6/14/2016 7:58 Michael Bingham Castle Rock CO 80104 Credit back on utility bill The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected 6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on							T
The citizens voted a Constitutional Amendment, and I believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. I would like Castle Rock to keep the funds and spend on	6/13/2016 21:16	Tom	Boyle	Castle Rock	Colora	80104	dismemberment when fiscal year funding is under revenue.
believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Solution Castle Rock CO Solution Castle Rock Co Solution Castle Rock Co Castle Rock Castle Rock	6/14/2016 7:58	Michael	Bingham	Castle Rock	СО	80104	Credit back on utility bill
believe it is all of our jobs to uphold it. The money should be returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Solution Castle Rock CO Solution Castle Rock Co Solution Castle Rock Co Castle Rock Castle Rock							
returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Castle Rock CO 80108 Officials should follow it.							The citizens voted a Constitutional Amendment, and I
returned as is determined by our Constitution. If the Town wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Castle Rock CO 80108 Officials should follow it.							believe it is all of our jobs to uphold it. The money should be
wants to put to vote for its citizens to tax themselves on the merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Would like Castle Rock to keep the funds and spend on the constitution of the proper way. There is a process in place and the citizens and elected officials should follow it.							
merit of a particular project, then they should do so. Looking for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Castle Rock CO 80108 Officials should follow it. I would like Castle Rock to keep the funds and spend on							,
for an exception from the Constitution is not the proper way. There is a process in place and the citizens and elected officials should follow it. Castle Rock CO 80108 Officials should follow it. I would like Castle Rock to keep the funds and spend on							
6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. Way. There is a process in place and the citizens and elected officials should follow it. I would like Castle Rock to keep the funds and spend on							, , , ,
6/16/2016 8:52 Tim Herring Castle Rock CO 80108 officials should follow it. I would like Castle Rock to keep the funds and spend on							
I would like Castle Rock to keep the funds and spend on	0140100000		l		0.5		·
	6/16/2016 8:52	Tim	Herring	Castle Rock	CO	80108	
6/16/2016 9:00 Troy Young Castle Rock CO 80109 needed areas.							i i
	6/16/2016 9:00	Troy	Young	Castle Rock	CO	80109	needed areas.



Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St.
Please write clearly.
MARK
Name: MARK UCAROLA
Name: MARK CUCAROLA Address: 1/27 S MOUNTAIN RD - CASTLE ROCK CO 80 100
Email:
How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide
a new idea below.
A: Town Council should provide Castle Rock water customers a one-time credit on their utility bill
B: Town Council should issue checks to eligible Castle Rock taxpayers
C: Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
D: Voters should allow the Town to keep the money to use for services like police and fire protection
Do you have another idea for how you would like the Town's TABOR surplus used? Please share that here.





Tell us what you think about the TABOR surplus ASTLE ROCK We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St.

Email: _	uld you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide
	lea below.
	A: Town Council should provide Castle Rock water customers a one-time credit on their utility bill
E	B: Town Council should issue checks to eligible Castle Rock taxpayers
(C: Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
	D: Voters should allow the Town to keep the money to use for services like police and fire protection
	D: Voters should allow the Town to keep the money to use for services like police and fire protection have another idea for how you would like the Town's TABOR surplus used? Please share that here.
	D: Voters should allow the Town to keep the money to use for services like police and fire protection
	D: Voters should allow the Town to keep the money to use for services like police and fire protection have another idea for how you would like the Town's TABOR surplus used? Please share that here.
	D: Voters should allow the Town to keep the money to use for services like police and fire protection have another idea for how you would like the Town's TABOR surplus used? Please share that here.
	D: Voters should allow the Town to keep the money to use for services like police and fire protection have another idea for how you would like the Town's TABOR surplus used? Please share that here.
	D: Voters should allow the Town to keep the money to use for services like police and fire protection have another idea for how you would like the Town's TABOR surplus used? Please share that here.





Please write clearly.

Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St.

wn Council should provide Castle Rock water customers a one-time credit on their utility bill own Council should issue checks to eligible Castle Rock taxpayers of the should allow the Town to keep the money to help fund solutions for traffic problems of other transportation concerns of the transportation concerns of the transportation to keep the money to use for services like police and fire protection another idea for how you would like the Town's TABOR surplus used? Please share that here.
own Council should issue checks to eligible Castle Rock taxpayers oters should allow the Town to keep the money to help fund solutions for traffic problems d other transportation concerns oters should allow the Town to keep the money to use for services like police and fire protection
oters should allow the Town to keep the money to help fund solutions for traffic problems d other transportation concerns oters should allow the Town to keep the money to use for services like police and fire protection
other transportation concerns oters should allow the Town to keep the money to use for services like police and fire protection
another idea for how you would like the Town's TAROR sumlus used? Please share that here



a new idea below.

CRgov.com/2015TABOR

Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. Please write clearly.

How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide

A: Town Council sl	should provide Castle Rock water customers a one-time credit on their utility bill
B: Town Council sl	should issue checks to eligible Castle Rock taxpayers
	allow the Town to keep the money to help fund solutions for traffic problems sportation concerns
D: Voters should a	allow the Town to keep the money to use for services like police and fire protection
ou have another ide	ea for how you would like the Town's TABOR surplus used? Please share that here.
70	
*	



Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please till out the below q Please write clearly.	juestions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St.
Name:	
Address:	
Email:	
a new idea below.	own's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide
A: Town Council sh	ould provide Castle Rock water customers a one-time credit on their utility bill
B: Town Council she	ould issue checks to eligible Castle Rock taxpayers
	llow the Town to keep the money to help fund solutions for traffic problems portation concerns
D: Voters should all	llow the Town to keep the money to use for services like police and fire protection
Do you have another idea	a for how you would like the Town's TABOR surplus used? Please share that here.





Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

		out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. te clearly.
Name		L KEED
Addres	ss:	
Email:		
		d you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide below.
	A:	Town Council should provide Castle Rock water customers a one-time credit on their utility bill
	B:	Town Council should issue checks to eligible Castle Rock taxpayers
	C:	Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
	D:	Voters should allow the Town to keep the money to use for services like police and fire protection
Do you	ha	ve another idea for how you would like the Town's TABOR surplus used? Please share that here.
-	_	
	_	





Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. Please write clearly.
Name: Al Worstolen
Address:
Email:
How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide a new idea below.
A: Town Council should provide Castle Rock water customers a one-time credit on their utility bill
B: Town Council should issue checks to eligible Castle Rock taxpayers
C: Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
D: Voters should allow the Town to keep the money to use for services like police and fire protection
Do you have another idea for how you would like the Town's TABOR surplus used? Please share that here.
1/2 a Million Should be spent on
Public Transit





Please write clearly.

a new idea below.

Address:

Email:

Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St.

How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide

A: Town Council should provide Castle Rock water customers a one-time credit on their utility bill

B: Town Council should issue checks to eligible Castle Rock taxpayers
C: Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
D: Voters should allow the Town to keep the money to use for services like police and fire protection
Do you have another idea for how you would like the Town's TABOR surplus used? Please share that here.
TABOR was passed overwhelmingly to
protect against big just & act at
cantro Spending.
Give the # back to tax payers.
Don't turn Castle Rock (CO
into NY/CA, etc.



Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. Please write clearly.

Name: Bew Williams

Address: 213 Cantril CR.

A: Town (ouncil should provide Cas	tle Rock water custome	ers a one-time credit on their utility l	llic
B: Town (ouncil should issue check	s to eligible Castle Rock	c taxpayers	
	should allow the Town to l er transportation concerr		fund solutions for traffic problems	
D: Voters	should allow the Town to I	(eep the money to use f	for services like police and fire prof	rection
ou have and	her idea for how you v	ould like the Town's T	TABOR surplus used? Please sh	are that here.
OR	to help f	und educ	ation!!!	



Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

services. Iown Council must make this decision soon, and they want your input.	
Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. Please write clearly.	
Name: Robert York	
Address: 2789 Biezy Lane	
Email: _	
How would you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide a new idea below.	
A: Town Council should provide Castle Rock water customers a one-time credit on their utility bill	
B: Town Council should issue checks to eligible Castle Rock taxpayers	
C: Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns	
D: Voters should allow the Town to keep the money to use for services like police and fire protection	
Do you have another idea for how you would like the Town's TABOR surplus used? Please share that here.	5





CRgov.com/2015TABOR

Tell us what you think about the TABOR surplus We want to hear from you!

The Colorado Constitution's Taxpayers Bill of Rights has a provision that imposes revenue restrictions on the state and local governments, like Castle Rock. When revenues exceed TABOR limits in a year, as they did for Castle Rock in 2015, the Town has two choices: 1) Refund the money to taxpayers or 2) Ask voters to keep and spend the money on local services. Town Council must make this decision soon, and they want your input.

Please fill out the below questions and return to the front table at the open house or to Town Hall, 100 N. Wilcox St. Please write clearly.

\$:	010 Pigh Nive
	d you like the Town's \$714,580 TABOR surplus used? Select an idea from this list by circling, or provide a below.
A:	Town Council should provide Castle Rock water customers a one-time credit on their utility bill
B:	Town Council should issue checks to eligible Castle Rock taxpayers
C:	Voters should allow the Town to keep the money to help fund solutions for traffic problems and other transportation concerns
D:	Voters should allow the Town to keep the money to use for services like police and fire protection
ha	ve another idea for how you would like the Town's TABOR surplus used? Please share that here.
_	
)	Not in the form of coals
Ī	yes the face of the said
_	Reduce traffic by improving bik, lanes,
_	Dike Sharing, fledestrian trude, area
_	
_	LTC.

100 North Wilcox Street Castle Rock, CO 80104

Town of Castle Rock



Agenda Memorandum

Agenda Date: 5/3/2016

Item #: 22 File #: DIR 2016-028

To: Honorable Mayor and Members of Town Council

From: David L. Corliss, Town Manager

Discussion/Direction: Update Report on TABOR

Executive Summary

Town Council in June 2014 directed staff to manage Town finances to keep revenues within Colorado Taxpayers Bill of Rights (TABOR) limits to the extent possible. Staff has done so since that time; yet, the Town still ended 2015 with a TABOR surplus of more than \$700,000.

Because 2015 revenues have exceeded TABOR limits, Town Council has until the end of the year to carry out one of two choices: 1) Refund the money in some manner, or 2) Ask voters to keep the money to spend on local services.

This memo provides an overview of these issues for preliminary Town Council discussion and direction on this topic. No decision is required at this time regarding which course to pursue with regard to the 2015 TABOR surplus. Any direction Council offers at this time would be helpful in clarifying for staff any additional information Council would desire.

Discussion

Background

Article X of the Colorado Constitution, more commonly known as TABOR, has a provision that imposes revenue restrictions on state and local governments. An additional provision within TABOR allows voters to remove these restrictions on their local governments, either temporarily or permanently, which is commonly known as "de-Brucing."

Town Council in June 2014 directed staff to manage Town finances to keep revenues within TABOR limits to the extent possible, and staff has done so. Still, due to favorable economic conditions and increased Town revenue, the Town has exceeded its TABOR revenue cap for 2015 by \$714,580, according to preliminary 2015 year-end financial information. This number is subject to change based on potential year-end entries and will be finalized upon completion of the Town audit.

Item #: 22 File #: DIR 2016-028

Various factors have contributed to the surplus, including strong sales tax growth in 2015, at 8% over the sales tax revenue amount for 2014, and contributions for the construction of the North Meadows Extension and Philip S. Miller Park.

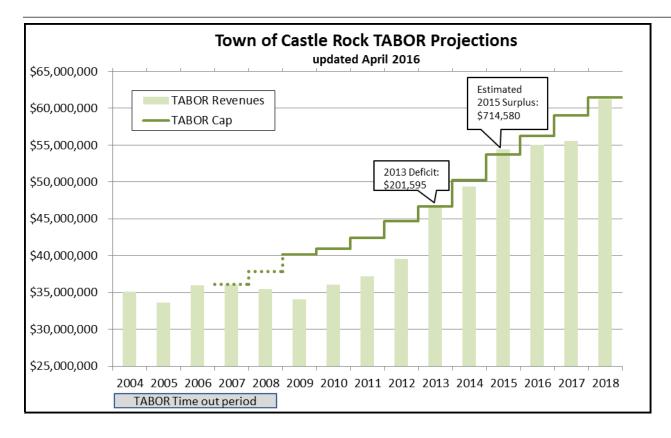
The Town has been very successful in obtaining and/or securing funds from other sources to help fund various capital improvement projects within Castle Rock, resulting in lower costs to Town taxpayers. For example, for the North Meadows Extension project, the Town, over the course of the project, will receive and/or secure \$4.6 million from the Colorado Department of Transportation toward the interchange at U.S. Highway 85; more than \$10 million from Douglas County toward funding the portion of the roadway between U.S. 85 and Interstate 25; and more than \$7 million in funding has been pledged by Castle Rock Development Co. toward design and construction.

This totals more than \$22 million that the Town's taxpayers and development fee payers did not have to directly pay for this new roadway. Portions of these contributions received in 2015, however, have contributed to the excess TABOR revenue for that year. In fairness to the budget process, it's important to disclose that all eligible revenue received during 2015 ultimately contributed to the TABOR surplus.

To provide additional context, staff in 2014 conducted a survey of the 25 most populous municipalities in Colorado regarding their current TABOR status and refund history. At that time, the Town was one of only four cities that was not "de-Bruced" in any significant manner. (The others were Colorado Springs, Littleton and Pueblo.)

In Castle Rock, Town Council has twice elected to give TABOR refunds, in 2000 and 2001, and once successfully asked the voters for a five-year TABOR time-out, which covered the years 2004-2008. Town revenues have not exceeded the TABOR cap since that time period, as shown in the chart below.

Item #: 22 File #: DIR 2016-028



Polling completed on the Town's behalf in May 2014 revealed there was a relatively low level of familiarity with TABOR within the community. At that time, voters indicated they liked the idea that the Town could keep regional dollars for regional projects. Still, the likelihood of a successful TABOR election was uncertain at that time. Some additional public education has occurred since that time, including updates in the Your Town Talk newsletter and on the Town website. The News-Press also featured an article on the topic.

Alternatives

Ask Voters to Retain

Myriad options exist with regard to Council pursuing either refunds or voter approval to retain the revenues, each with different potential impacts. For example, Council could determine that it is appropriate to ask voters to lift TABOR revenue restrictions in the discrete area of regional dollars contributed for regional projects. This type of provision would allow the Town to retain the more than \$700,000 from 2015 that was over the TABOR cap and would make it unlikely that Town revenues would exceed the TABOR cap over the next three years. Voters of at least one area community, the City of Louisville, have lifted TABOR restrictions on these types of revenues.

Item #: 22 File #: DIR 2016-028

Issue Refunds

With regard to the option of refunds, there are two major components for Council to consider:

- 1. Method: To whom and how would the refunds be issued?
- 2. Means: From what fund(s) would the refunds come, and what, if any, impacts would that cause?

Council has considerable discretion and latitude in determining what is reasonable in these regards. When considering refunds, prior Councils have striven to issue refunds in a fair and practical manner. Council also historically has taken into consideration the specific revenue streams that caused the TABOR cap to be exceeded.

The last time Council prepared for potential TABOR refunds, in 2005, it was primarily building use tax and impact fees exceeding the cap. Hence, refunds that year were proposed to be given primarily to developers. That is not the case for 2015, when regional contributions for regional projects are a major contributing revenue source.

If Council decides to issue refunds, a process would be engaged with Council to determine the universe of recipients and the method of providing the refunds.

The refunds might most reasonably go to the Town's general taxpayers - residents and businesses. A few options exist within that recipient universe, which would have a minor impact on the estimated total refund to each recipient, which regardless of what option chosen is expected to be \$30-\$40. In addition to issuing refunds to each household in Town (17,500), Council could choose whether to issue refunds to various classes of businesses:

- Businesses with a physical presence in Castle Rock: 1,210
- Businesses with a physical presence excluding home-based businesses: 655
- Any business holding a Town business license: 3,670

Additionally, refunds could be issued in a number of ways:

- Checks: this option tends to be more administratively burdensome and also involves the added "hard" cost of printing and mailing checks
- Utility bill credits: this option is the most administratively efficient of the alternatives presented, because the Town performs the utility billing
- Property Tax Credit: this option is more complicated and would require coordination with the County
- Another method as determined by Council

Important to note is that if Council decides to issue refunds, a funding source to accomplish a refund would need to be incorporated as a 2016 Budget Amendment. A proposed funding mechanism for the refunds would need to be determined, as well.

Staff Recommendation

Staff believes the most efficient refund method would be providing credits on utility bills. If Council so directs, staff could bring back a more detailed report regarding that option, including a proposed funding mechanism, so that Council could adopt a refund methodology.

Item #: 22 File #: DIR 2016-028

Proposed Motion

Council may wish to consider the following motions in conjunction with this item:

"I move to direct staff to further refine the option of providing utility bill credits so Council may further consider this alternative for refunding 2015 revenues in excess of the TABOR cap."

AND/OR

"I move to direct staff to solicit public input regarding the various options for addressing the 2015 revenues in excess of the TABOR cap."

AND/OR

"I move to direct staff to provide Council additional information regarding _____ option for addressing the 2015 revenues in excess of the TABOR cap."