

RESOLUTION NO. 2023-011

A RESOLUTION APPROVING UPDATES TO THE TOWN OF CASTLE ROCK 2022 WASTEWATER MASTER PLAN

WHEREAS, the Town of Castle Rock, Colorado (the “Town”), adopted the Wastewater Master Plan (the “Plan”) in 2010, which was subsequently updated in 2016; and

WHEREAS, Castle Rock Water has updated the Plan to address critical findings and recommendations resulting from a reassessment of wastewater program needs for the Town as well as revisit the capital improvement plan and the cost estimates used; and

WHEREAS, the updates to the Plan incorporates the previous wastewater program principals while also incorporating new goals to include the following:

- (i) Identify collection system deficiencies and/or future facility requirements;
- (ii) Develop tools to update the plan as growth conditions change or new development occurs;
- (iii) Develop a capital plan for recommended and required projects that balances infrastructure requirements with fiscal responsibility;
- (iv) Develop preliminary cost estimates as a basis for input into the annual rates and fee analysis, which analyzes future requirements through the year 2065;
- (v) Identify projects to be included in the 5-year capital plan budget;
- (vi) Identify infrastructure that may need to be built or upsized by development as growth occurs in currently undeveloped or underdeveloped areas; and
- (vii) Identify and implement projects to ensure that all reusable wastewater resources are captured and/or treated and otherwise are beneficially reused;

and

WHEREAS, Castle Rock Water recommends that Town Council approve the Plan; and

WHEREAS, Town Council finds that the Plan constitutes a sound and appropriate guide to address the Town’s goals as they relate to wastewater.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK AS FOLLOWS:

Section 1. Adoption. The 2022 Wastewater Master Plan, attached as *Exhibit 1* is hereby approved and adopted.

PASSED, APPROVED, AND ADOPTED this 7th day of February, 2023, by the Town Council of the Town of Castle Rock, Colorado, on first and final reading by a vote of _____ for and _____ against.

ATTEST:

TOWN OF CASTLE ROCK

Lisa Anderson, Town Clerk

Jason Gray, Mayor

Approved as to form:

Approved as to content:

Michael J. Hyman, Town Attorney

Mark Marlowe, Director of Castle Rock Water