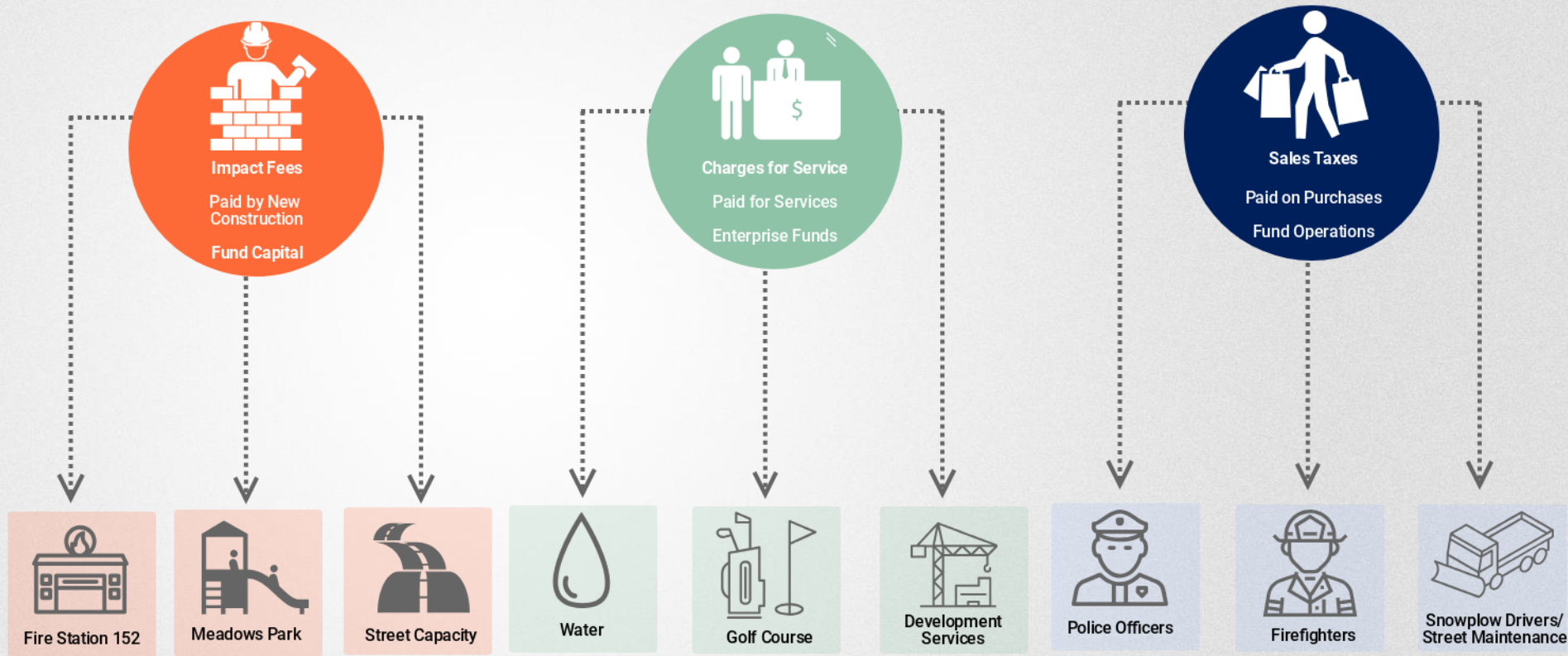


2022 THIRD QUARTER FINANCIAL REVIEW

NOVEMBER 15, 2022



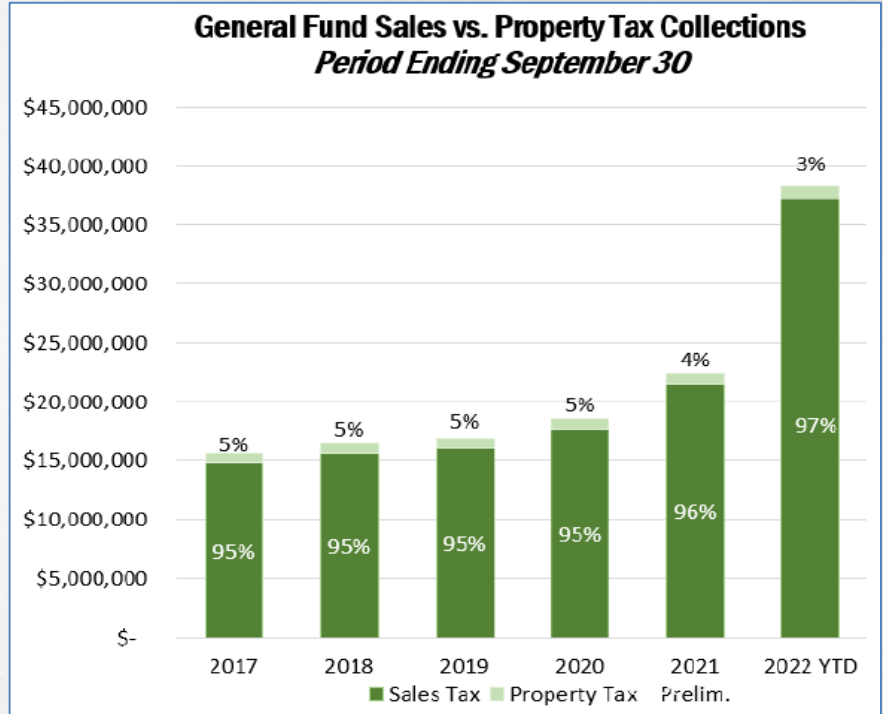
Review of the Town's finance structure:



2022 THIRD QUARTER FINANCIAL REVIEW

TOWN SUMMARY

- Town collected sales tax reported from taxable entities through September 30, 2022 was 12 percent greater than the year-to-date budget.
- Impact fees are down 4.9% Townwide and it is expected to continue to be short of budgeted numbers through the end of the year.





QUESTIONS?

