

## Yearly Sales Tax Revenue



Yearly Sales Tax Revenue					
	2018	2019	2020	2021	2022
Prior Year Collections *	\$ 82,847	\$ 129,200	\$ 92,664	\$ 507,167	\$ 437,384
Jan	3,303,966	3,446,276	3,765,446	4,319,191	4,896,054
Feb	3,044,888	3,305,719	3,687,547	4,045,071	4,656,561
Mar	4,103,325	4,364,815	4,438,082	5,194,130	5,900,595
Apr	3,487,035	3,928,407	3,632,258	5,140,504	5,674,069
May	4,043,517	4,181,083	4,284,260	5,330,063	6,037,286
Jun	4,493,392	4,987,026	5,425,011	6,135,858	6,649,054
Jul	4,080,724	4,402,098	5,146,996	5,578,390	6,339,687
Aug	4,266,934	5,295,701	5,061,764	5,519,553	6,021,427
Sep	4,319,640	4,823,346	5,435,934	5,864,460	6,529,467
Oct	3,984,307	4,008,060	4,779,022	5,414,600	
Nov	4,104,407	4,316,630	4,836,626	5,643,498	
Dec	5,562,531	5,980,282	6,519,907	7,503,892	
Totals	\$ 48,877,513	\$ 53,168,643	\$ 57,105,517	\$ 66,196,377	\$ 53,141,584
Year to Year Change	5.6%	8.8%	7.4%	15.9%	

Monthly Sales Tax Comparisons		
March 2021	March 2022	% Prior Month/Year Comparison
\$ 5,194,130	\$ 5,857,914	12.8%
YTD 2021 *	YTD 2022 *	% Change YTD
\$ 13,558,392	\$ 15,451,548	14.0%
* YTD totals above exclude prior year collections		

## Yearly Sales Tax Revenue



YTD Sales Tax Comparisons - By Industry			
Category	YTD 2021	YTD 2022	% Change YTD
Food and General Merchandise	\$ 12,952,880	\$ 14,141,743	9.2%
Misc Retail	6,582,976	8,263,098	25.5%
Restaurants & Bars	5,741,935	6,455,390	12.4%
Apparel and Accessories	5,929,188	5,963,230	0.6%
Home and Garden	3,800,210	3,960,071	4.2%
Auto and Auto Items	2,141,913	2,618,843	22.3%
Utilities	1,939,877	2,351,559	21.2%
Furniture and Home Décor	1,641,190	1,809,507	10.3%
Agricultural and Construction	1,290,673	1,517,328	17.6%
Services	855,899	1,012,392	18.3%
Communication	887,425	1,001,345	12.8%
Leasing and Rentals	924,067	972,165	5.2%
Ranch Supply/Pet Needs	921,951	969,617	5.2%
Wholesale and Manufacturing	504,671	796,859	57.9%
Audit Revenue	677,774	511,474	-24.5%
Hotel	334,591	359,579	7.5%

\* Hotel tax above reflects sales tax collected and does not include Lodger's Tax collections

YTD Sales Tax Comparisons - By Geographical Area			
Category	YTD 2021	YTD 2022	% Change YTD
Milestone/Metzler	\$ 9,676,771	\$ 10,242,288	5.8%
Promenade	8,302,898	9,177,858	10.5%
Out of State	5,320,335	6,167,512	15.9%
Outlet Mall	5,361,894	5,643,008	5.2%
Out of Town	4,274,183	4,999,891	17.0%
Downtown	3,758,923	4,398,376	17.0%
Wolfensberger	2,314,854	2,805,166	21.2%
Area Around Outlet Mall	1,798,521	1,845,422	2.6%
Founders Market Place	1,561,350	1,655,384	6.0%
Plum Creek	1,262,936	1,603,421	27.0%
Remote Seller	716,418	1,306,970	82.4%
Justice	906,764	948,539	4.6%
Misc/ Other	629,467	702,254	11.6%
Meadows	564,132	696,637	23.5%
Audit Revenue	677,774	511,474	-24.5%