

2023 PHILIP S. MILLER RESOURCE GRANT PROGRAM APPLICATION

Due by 5 p.m., Aug. 1, 2022

ORGANIZATION:	Harry C. Miller American Legion Post 1187
ADDRESS:	1862 Malton Court
CITY:	Castle Rock
STATE:	CO
ZIP:	80104
CONTACT PERSON:	Larry Underwood
TITLE:	Adjutant
PHONE NUMBER:	720-341-0050
E-MAIL ADDRESS:	lkuwood@comcast.net
Website of organization:	FOCUS
Executive Director/President:	Jim Thiessen, Commander
Board of Directors:	Post Commander: Jim Thiessen Senior Vice Commander: Mike McNairy Junior Vice Commander: Dave Giboo Financial Officer: Patrick Sullivan Post Adjutant: Larry Underwood
Non-profit status:	501(C)(19)
Amount requested:	5,000
Provisions for the necessities of life:	Food, Energy, Shelter

Purpose of grant:	The grant would primarily be used by American Legion Post 1187 of Castle Rock to assist homeless/low income veterans and current service members in meeting their food, shelter, and energy needs. The grant would also help the Post provide other services to military families, and promote patriotism in the community.
Organization's goals/Mission Statement:	<p>American Legion Post 1187 is the Castle Rock branch of the American Legion. The American Legion is the nation's largest wartime veterans service organization devoted to serving our fellow active duty military and their families, mentoring youth, promoting strong national security, and advocating patriotism across the U.S.</p> <p>Harry C. Miller Post 1187 of Castle Rock is dedicated to serving veterans and our community. We visit and provide emergency assistance to veterans, active military and their families. We also participate in dedications and events within Castle Rock, present the colors at Memorial Day and Veterans Day events, march in the Douglas County Parade, and participate in and contribute to various youth events. In all, we contribute more than 1,000 hours of volunteer service annually to community events. In recognition of our service to the local community, Post 1187 received the 2022 Nonprofit of the Year Award from the Castle Rock Chamber of Commerce.</p>
How the organization will use the granted funds:	American Legion Post 1187 would primarily use the grant funds to assist homeless/low income veterans and service members in meeting their food, shelter, and energy needs. The Post helps veterans and their families transition from military life to civilian life, whether through assistance in relocating, obtaining comfort items, or connecting them to Veterans Administration services. Funds would also help purchase uniforms that Honor Guard members need to serve military funerals and local events, as well as to help purchase U.S. and POW flags that are displayed throughout Castle Rock for national holidays. Finally, funds would be used to help send two local high school students to the American Legion Boys State leadership conference.
Time table for implementation:	The funds would be expended during calendar year 2023.

Other organizations participating with this program:	Harry C. Miller American Legion Post 1187 partners with many community organizations. We work with and serve Children's Hospital in Denver, the Castle Rock police and fire departments and Douglas County Sheriff's Office, the Castle Rock Chamber of Commerce, and the Castle Rock Senior Center, as well as all local retirement facilities and schools.
Strategies for sustained funding at the end of the grant period:	At the end of the grant period, American Legion Post 1187 will pursue funding for this project from organizations such as the Castle Rock Town Council. The Post also will continue to receive funds through membership dues, individual donations, Post-sponsored community events, King Soopers Community Rewards, and Honor Guard service.
Evaluation - Discuss expected results, how the organization defines and measures success, and how it will use and disseminate the project's results:	American Legion Post 1187 expects to assist homeless/low income veterans and current service members, and their families, in meeting their shelter, food, and energy needs. Any military members requesting assistance must prove his/her military service prior to receiving funds. The Post tracks the number of veterans receiving assistance, and the amount and purpose of funds received. The Post also tracks the number of flags purchased for display, and the number of funerals and other events served by the Honor Guard. The results of our community programs are disseminated in our quarterly newsletter, at monthly meetings of Post members, and on the Post Facebook page (https://m.facebook.com/ALP1187).
Describe specific benefits to Town residents including number of residents served, if available:	In addition to the more than 180 local veterans we serve who are members of our Post, we serve veterans at local retirement facilities. Although we focus on serving active military and veterans and their families, we benefit all residents of Castle Rock through our patriotic activities such as hanging American and POW flags throughout the City, honoring veterans through Memorial Day and Veterans Day activities, participating in local youth activities, and volunteering in schools.
If the Town provides only partial funding, how will the organization fund the program/project?	As a small service organization, Post 1187 would be grateful for any amount of funding from the Philip S. Miller Resource Grant Program. Any funding received would be used to assist homeless/low income veterans with housing, food, and energy needs, and to help the Post provide other community services as described above.
If previously awarded a Town grant, please	American Legion Post 1187 is grateful for the grant of \$2,500 we received from the Philip S. Miller Resource Grant Program

include a summary of the program/project and evaluate the success:

during 2022. Funds were used to assist numerous veterans in Castle Rock in meeting their basic needs for food, energy, and shelter. For example, in one instance, the Post met with a veteran who was stranded in Castle Rock and provided him with a meal and gas for his automobile. Funds were also used to purchase U.S. and POW flags which were displayed throughout the City of Castle Rock, and uniforms for Post members who volunteer to serve in the Honor Guard.

Attachments - Please attach all applicable documents as PDF. Other formats may not upload.

Program/project budget (See "Grants" page for Excel form. Save as PDF for upload.)

[PSMGP Project Budget Post 1187 6.27.22.pdf](#)

Proof of non-profit status as PDF

[990-N Form_2021\[1545\].pdf](#)

Most current YTD financials as PDF

[American Legion 22_23 Post 1187 Finances-Budget 6.27.22.pdf](#)

Most current audited financials and management letter, if available, as PDF

Field not completed.

Current budget (including Revenues and Expenditures detailing percentage relation between anticipated administrative costs and project costs) as PDF

[American Legion 22_23 Post 1187 Finances-Budget 6.27.22_1.pdf](#)

Other as PDF:

[PSMGP Project Budget Post 1187 6.27.22_2.pdf](#)

Other as PDF:

Field not completed.

Other as PDF:

Field not completed.

Additional comments:

Thank you for the opportunity to apply for funds from the Philip S. Miller Grant Resource Program.

Please submit completed application and attachments, or print and deliver to: Town of Castle Rock - Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104

Email not displaying correctly? [View it in your browser.](#)

2023 PHILIP S. MILLER RESOURCE GRANT PROGRAM APPLICATION

Due by 5 p.m., Aug. 1, 2022

ORGANIZATION:	Crisis Center
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ADDRESS:	PO Box 631302
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CITY:	Littleton
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STATE:	CO
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ZIP:	80163
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CONTACT PERSON:	Amy McCandless
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TITLE:	Director of Development
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PHONE NUMBER:	303-678-2518
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E-MAIL ADDRESS:	amccandless@thecrisiscenter.org
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Website of organization:	www.thecrisiscenter.org
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Executive Director/President:	Jennifer Walker
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Board of Directors:	Michele Duncan Tim Moore Barb Gay Becky Beall-Moore Sue Quirk Krista Tushar Lori Nebelsick-Gullett Christine Harris Krystie Baker Artie Lehl Catrina Bubier Wendy Pacheco Jeff Galgano Darren Weekly
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Lisa Neal-Graves
Stefan Ciuk

Non-profit status:	501(C)(3)
Amount requested:	20000
Provisions for the necessities of life:	Shelter
Purpose of grant:	<p>The Crisis Center is respectfully seeking \$20,000 in continued operational support of our emergency shelter and community-based advocacy programs for adults and children impacted by domestic violence in our community.</p>
Organization's goals/Mission Statement:	<p>Established in 1985, the Crisis Center exists to end domestic violence through advocacy, education, and prevention; while helping communities live free of violence. We serve the 18th Judicial District, which includes Douglas, Elbert, Lincoln and parts of Arapahoe Counties. Our services include a 24-hour crisis line, emergency shelter, therapy, legal advocacy and community-based advocacy for adults and children impacted by domestic violence. We also provide prevention activities, education and outreach to the community.</p> <p>Our goals and objectives are to provide safety, healing and education to stop the generational cycle of domestic abuse. Our programs help those impacted understand why the abuse happens, recover through a variety of interventions, and gain the tools to become emotionally stable and self-sufficient. We educate the community to have a better understanding of the personal tragedies involved, the resulting public impact, and the economic costs from the growing incidence of family violence and conflict. The Crisis Center utilizes non-profit best practices, implements evidenced-based programs and utilizes innovative and collaborative ideas in planning for the future and sustainability of the organization.</p>
How the organization will use the granted funds:	<p>Awarded funds will be used to support our emergency shelter and community-based advocacy programs.</p> <p>Our emergency shelter program includes a 24-hour crisis line and emergency shelter for adults and children impacted by domestic violence. Crisis line calls are responded to by trained staff who offer crisis intervention, information, referrals and</p>

provide support. If danger is imminent from a violence partner, we arrange for those impacted to stay in our emergency shelter. In addition to our shelter, we have partnerships with local hotels for additional emergency shelter space. If we are full, we support the client in finding other safe options. While in shelter or our partner hotels, individuals receive assistance with daily essentials for living (personal care items, hygiene items, food, clothing, etc.), therapy, legal advocacy, community-based advocacy, and access to a wide array of other community resources. Individuals may continue with non-residential services after leaving shelter.

The Crisis Center's community-based advocacy program is an evidenced based advocacy intervention that helps adults protect themselves and their children from further violence by utilizing the community resources the client reports needing. Community-based advocates assist in developing safety plans, provide case management, support and advocacy. Client outcomes include maintaining a safe living environment, completion of the client's goals, decrease in physical violence and depression, easier access to community resources, greater independence and ultimately remaining violence free.

Time table for implementation:

Our crisis line and emergency shelter operate 24/7, 365 days a year. Staff are present at shelter Monday-Thursday until 8:00 p.m. and Friday until 6:00 p.m. After hours and on weekends and holidays, staff are available for support through the 24-hour crisis line. Therapy and advocacy services are provided both in-person and virtually Monday-Friday, primarily from 8:00 a.m. – 5:00 p.m., however group and individual appointments are provided to best meet the client's needs.

Other organizations participating with this program:

Specific to the Crisis Center direct service programs, there is no duplication of services, as the Crisis Center is the only agency serving those impacted of domestic violence and has the only shelter of any kind in three of the four counties of our catchment area, including Douglas, Elbert and Lincoln Counties. We partner with other shelters in the state, transitional housing agencies, the Douglas and Elbert County Departments of Human Services, mental health agencies, Help & Hope, Douglas County School District, and other agencies serving this population. We hold active memberships in the National Coalition Against Domestic Violence, Violence Free Colorado, the Colorado Organization for Victim's Assistance

and the Colorado Association of Non-Profit Organizations.

Additionally, the Crisis Center participates in a collaborative called Douglas County Cares (DC Cares), which includes representatives from Douglas County government, the Crisis Center, Douglas County Housing Partnership, Douglas County School District; local churches and several other human service non-profits. These organizations work together to provide wrap-around services to Douglas County residents that need financial assistance and support to gain and/or maintain housing and employment. Nearly 65% of the families referred and assisted through DC Cares, have experienced domestic violence.

The Crisis Center continues to work with Douglas County Law Enforcement agencies and the District Attorney's Office.

Strategies for sustained funding at the end of the grant period:

Despite early concerns related to funding during the continued COVID-19 pandemic, the Crisis Center was grateful to have received support from specific COVID-19 funding opportunities which helped us close our fiscal year stable in 2021. While we continue to rely on government funding to support our direct service program staff, our focus remains on building relationships with our individual and corporate donors, collaborative partners and private foundations to increase unrestricted donations. Cultivation of individual donors has yielded positive results in retention and additional dollars. Our 2021 Gala event exceeded budget and produced record-breaking revenue for the agency.

We continue to grow our operating reserve by intentionally working toward building a Board-Restricted 90-Day Reserve (25% of the annual operating budget) by setting aside excess cash in short-term investments, including a money market account. These funds are restricted to capital improvements, unforeseen and emergent situations, and short-term cash flow shortages.

The Crisis Center remains diligent in our mission, with 78% of our funds going directly back to client programs and services. We have diversified funding streams that include the following breakdown:

- Government grants: 66%
 - Foundation grants: 3.5%
-

- Individual donors: 13%
- Special events: 11%
- United Way donations: 3%
- Corporate support: 2%
- Churches and civic organizations: 1%
- Earned income: .5%

Evaluation - Discuss expected results, how the organization defines and measures success, and how it will use and disseminate the project's results:

The Crisis Center administers client surveys and assessments to gather data on agency outputs and measure outcomes. This information assesses satisfaction with services provided, professionalism of staff and volunteers, and impact of services received. Surveys are administered every six months for our clinical program, at the time a person exits our emergency shelter, and after three meetings for our legal advocacy program. There is a separate evaluation when clients complete the community-based advocacy program. Results are published in our Annual Report, which is posted to our website and distributed to funders as needed.

Outcomes from both our emergency shelter and non-residential programs are positive, with an average overall satisfaction of 94%. Specifically, clients stated the following:

- 90% gained knowledge about community resources
- 100% know more ways to plan for their safety
- 90% are more hopeful about their future
- 100% are more self-sufficient than before engaging in services
- 93% understand the violence was not their fault
- 87% stated their overall emotional health and well-being have improved

The long-term impact we strive to achieve is for clients to gain skills necessary for independence, safety and living lives free from violence. In 2023, the Crisis Center expects to assist at least 1,250 callers through our 24-hour crisis line. We expect to provide at least 1,300 nights of shelter to at least 70 adults and children; serve at least 200 adults and children in our therapy program; 75 clients in our community-based advocacy program; and 275 clients in our legal advocacy program.

Describe specific benefits to Town residents including number of

The Crisis Center's programs and services follow the Town of Castle Rock's vision of making Castle Rock an ideal place to call home, by focusing on a commitment to family, health, and public safety. As the only agency providing services to victims

residents served, if available:

of domestic violence in Douglas County, and the only emergency shelter facility, the Crisis Center continues to be a vital component to the quality of life of Castle Rock residents.

Last year alone, the Crisis Center reached over 3,200 people, of which 390 were unduplicated adults and children receiving direct services. From data and statistical tracking, we know that more than 50% of our clients are from Castle Rock. Similarly, of the thousands of people receiving specialized trainings and specific education about domestic violence, approximately 65% are from Castle Rock.

Specific to clients that reside in Castle Rock, the Town of Castle Rock's funding allowed each client \$102 toward the services we provide them and the overall cost per Castle Rock resident is \$0.31. According to data obtained from the 18th Judicial District Attorney's Office, in 2021 there were 1,969 domestic violence case filings, including felony, juvenile and misdemeanors. The estimated cost of serving one person impacted by domestic violence in Colorado is nearly \$15,000 per year. (Ashton, et al 2010). Nearly 70% of Crisis Center clients have never reported their abuse to law enforcement and do not seek public assistance, thus saving the Town of Castle Rock approximately \$2million annually.

If not addressed, we know that domestic violence is detrimental to families and the community as a whole. The adults and children we serve have experienced physical, sexual, and emotional trauma, sometimes for the majority of their lives. For approximately 70% of those victims, the Crisis Center is the first point of supportive contact, empowering them to move towards increased safety, self-sufficiency, economic productivity, and healthy relationships.

If the Town provides only partial funding, how will the organization fund the program/project?

The Crisis Center is grateful for the on-going support from the Town of Castle Rock. (History of funding from 2012-2021: \$13,500, \$16,000, \$17,500, \$17,500, \$20,000, \$20,000, \$17,500, \$20,000, \$20,000, \$20,000 respectively). Specific to this grant request, all funds awarded will be used for our emergency shelter and community-based advocacy programs. If we are awarded only partial funding, we will continue to focus on building relationships with new and existing donors and diversifying our income sources to meet the required need; however, funding from the Town of Castle Rock is an essential

part of our budget and to serving residents from the Castle Rock community.

If previously awarded a Town grant, please include a summary of the program/project and evaluate the success:

In 2021, we provided direct service to 390 unduplicated adults and children impacted by domestic violence and 34% of adults utilized more than one service. Specifically, we provided legal services to 248 clients, therapy to 124 adults and children, community-based advocacy to 108 clients, and 2,027 nights of emergency shelter to 62 individuals. We responded to 1,067 calls to our 24-hour crisis line and reached 1,788 community members through 40 education, outreach and prevention activities.

Outcomes from both our emergency shelter and non-residential programs are positive, with an average overall satisfaction of 94%. Specifically, clients stated the following:

- 90% gained knowledge about community resources
- 100% know more ways to plan for their safety
- 90% are more hopeful about their future
- 100% are more self-sufficient than before engaging in services
- 93% understand the violence was not their fault
- 87% stated their overall emotional health and well-being have improved

As one client said: "No one really talks about or acknowledges domestic violence in upper socio-economic demographics, but the impact is just as real and, in some ways, even harder to overcome. The Crisis Center and its supporters helped me tremendously, but more importantly my son has improved as a result of the resources at the Crisis Center. It is one of the few places my challenges have been understood and supported because domestic violence usually only ends once someone dies."

Attachments - Please attach all applicable documents as PDF. Other formats may not upload.

Program/project budget (See "Grants" page for Excel form. Save as PDF for upload.)

[PSMGP Project Budget - Crisis Center 2023 app.pdf](#)

Proof of non-profit status as PDF

[Crisis Center - 501c3.pdf](#)

Most current YTD financials as PDF	Financial Summary June 2022.pdf
Most current audited financials and management letter, if available, as PDF	2021 Audited Financial Statements.pdf
Current budget (including Revenues and Expenditures detailing percentage relation between anticipated administrative costs and project costs) as PDF	2022 Crisis Center approved budget - program roll up.pdf
Other as PDF:	PSMGP Project Budget - Crisis Center 2023 app 1.pdf
Other as PDF:	<i>Field not completed.</i>
Other as PDF:	<i>Field not completed.</i>
Additional comments:	<i>Field not completed.</i>
Please submit completed application and attachments, or print and deliver to: Town of Castle Rock - Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104	

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2023 PHILIP S. MILLER RESOURCE GRANT PROGRAM APPLICATION

Due by 5 p.m., Aug. 1, 2022

ORGANIZATION:	Help & Hope Center
ADDRESS:	1638 Park Street
CITY:	Castle Rock
STATE:	CO
ZIP:	80109
CONTACT PERSON:	Diane DeBella
TITLE:	<i>Field not completed.</i>
PHONE NUMBER:	3036881114
E-MAIL ADDRESS:	diane@helpandhopecenter.org
Website of organization:	https://www.helpandhopecenter.org/
Executive Director/President:	Dan Marlow
Board of Directors:	Sarah Miles, Chair Trent Krause, Vice Chair Kristen Wenaas, Treasurer Dan Weidman, Secretary Dave Hieronymus Bob Pasicznyuk Peter B. Goldstein Chris Donner Tracy Marks
Non-profit status:	501(C)(3)
Amount requested:	\$20,000

Provisions for the necessities of life:

Food

Purpose of grant:

The mission of Help & Hope Center directly aligns with your grant fund's goal of providing for the necessities of life--in this case hunger relief. In 2021 the Center provided 20,413 community members with \$2,011,293 of direct and in-kind client assistance. The Center distributed \$1,419,504 in food, hygiene, and household supplies in 2021. 815,807 lbs. of food were distributed. Approximately 93% of agency clients receive these basic services. The Center also conducts three off-site food banks monthly at low-income senior housing units (Reyn Rock Plaza, Oakwood Apartments, and Auburn Ridge), providing food/hygiene assistance to senior citizens in need. Due to recent unprecedented supply chain issues and rising food costs, our food pantry has gone well over our projected budget on food. We pride ourselves on supplying our clients with the best selection of groceries, and it has been difficult to sustain this level of food purchase. Funding from the Philip S. Miller Resource Grant will not only support our on-site client choice food bank, but will also provide support for the Center's once a month senior food banks.

Organization's goals/Mission Statement:

Help & Hope Center is a 501(c) (3) human service organization whose mission is to meet the immediate needs of residents of Douglas and Elbert counties who are in financial distress and at risk of becoming homeless, to help them work through troublesome times with dignity.

Goals

- a. To continue to meet the basic needs of residents of Douglas and Elbert Counties who are experiencing hunger and homelessness or are at risk for these conditions, and to advocate for those in need;
- b. To collaborate with new and existing community partners to provide comprehensive services for Douglas and Elbert County residents in need;
- c. To expand food and services availability to Northern Douglas and Eastern Elbert County residents through our new Mobile Food Pantry program.
- d. To participate in county and statewide collaborative activities in order to achieve necessary system wide change;
- e. To build on the strength of our facility and staff, both paid

and volunteer, in order to meet client services goals and allow for service expansion, including establishing new programs that encourage self-sufficiency

How the organization will use the granted funds:

Funds will be used to purchase food for the food bank. Receiving food from the food bank that would ordinarily come out of a budget allows our clients to put that money toward paying other bills--utility bills, rent, prescriptions, or even gas for the family car. With 93% of our clients receiving food, this is our priority. We give each family member enough non-perishable food for seven days, depending on food bank stock, three meals a day plus snacks, including protein, whole grains, fruits, and vegetables. Donated perishable foods are distributed liberally on the day they are received. We employ a client choice model, which empowers our clients. Having the opportunity to choose their own food gives clients a sense of dignity and control, limits waste, and allows them to tailor the help they receive to be the best possible fit for their own unique situation. It has also allowed us to provide more fresh food choices for clients, as we now have the room and refrigerators necessary to store fresh foods such as fruits and vegetables.

Time table for implementation:

Funds will be expended as soon as they are received. The overarching goal is to provide at least seven days of nutritious food, three meals per day plus snacks, to residents in need, serving over twenty client households per day, five days per week.

Other organizations participating with this program:

The Center collaborates with corporate donors, including Sam's Club, Sprouts, Target, Safeway, WalMart, King Soopers, Starbucks, Whole Foods, Tony's, and other local restaurants through the food rescue program. The agency also collaborates with Food Bank of the Rockies, the Emergency Food Assistance Program (TEFAP), Catholic Charities, 9Cares Colorado Shares, local Boy Scouts and Girl Scouts, several local Rotary groups, and other service organizations and churches.

Strategies for sustained funding at the end of the grant period:

Help & Hope Center continues to seek food donations from new sources, especially due to supply chain issues and rising food costs. The client choice food bank has decreased food waste, and we have expanded our existing refrigerator capacity, which allows us to store and distribute more perishable foods to clients. As the Center continues to provide

a safety net for residents, we are also working to achieve long-term solutions to the problems facing these individuals and families. If clients can move toward self-sufficiency, they will have less reliance on emergency services.

Evaluation - Discuss expected results, how the organization defines and measures success, and how it will use and disseminate the project's results:

Help & Hope Center takes both a process and outcome approach to evaluation. The goal of ongoing evaluation is to gather necessary information for improving and accounting for agency, program, and client specific effectiveness as well as the appropriate allocation of resources. The agency utilizes a wide range of evaluation tools to assess the agency's overall impact. The Center's organizational actionable evaluation, both process and outcome, seeks to measure our program impacts/outcomes against our goals and mission on an ongoing basis. It is based on observable and measurable activities to create sustainable changes to our client community.

Measurement tools:

- Clients served and services delivered are tracked in a client database, EmpowOR, a state-of-the-art, user friendly, web-based participant/client, services and results tracking software
 - Number of referrals to other agencies/reports from other agencies are tracked and analyzed
 - Number of volunteers and volunteer hours are logged daily
 - Client feedback, captured through visit assessment surveys, is analyzed and acted upon in a timely manner
-

Describe specific benefits to Town residents including number of residents served, if available:

In 2021 the Center provided 20,413 community members with \$2,011,293 of direct and in-kind client assistance. The Center distributed \$1,419,504 in food, hygiene, and household supplies in 2021. 815,807 lbs. of food were distributed. Approximately 93% of agency clients receive these basic services.

If the Town provides only partial funding, how will the organization fund the program/project?

Help & Hope Center is continually seeking new partnerships and collaborations. We have been fortunate to establish partnerships with Food Bank of the Rockies and a number of grocers that participate in the food rescue program. Our thrift store also continues to generate revenue that can be used to purchase food to supplement our current inventory when needed.

If previously awarded a Town grant, please include a summary of the program/project and evaluate the success:

Funds received from the Philip S. Miller Resource grant were used to purchase food for the agency's food bank. The overarching goal of the food bank program is to provide at least seven days of nutritious food, three meals per day plus snacks, and toiletries, cleaning and hygiene supplies as available, to clients who are in need, serving over 20 client households per day, five days per week.

The \$20,000 received from the Philip S. Miller Resource Grant Program in October 2021 was used to purchase 32,527 lbs. of food. Approximately 5,854 clients from Castle Rock received food with this funding. 93% of agency clients receive these basic services. The Center also conducts three off-site food banks monthly at low income senior housing units, providing food/hygiene assistance to senior citizens in need. In previous years, we would not have spent the full grant amount at this point in the year. However, the most significant challenge faced by the Center in recent months is the increased need among community residents due to the continued repercussions of the ongoing Covid 19 pandemic. We anticipate the need to grow as the pandemic continues, inflation rises, and other assistance programs end. We are also experiencing significant supply chain issues with regard to procuring food. In order to provide clients with balanced and nutritious options, we need to seek alternative food supply sources, which are proving to be more costly. Therefore, at this point in the year we have already far exceeded our food budget for the entire year.

The mission of Help & Hope Center directly aligns with the town's strategic vision to ensure that all necessary community services are provided to support the public interest and wellbeing of all Castle Rock residents by assisting at-risk residents with the necessities of life—in this case by addressing hunger relief.

Attachments - Please attach all applicable documents as PDF. Other formats may not upload.

Program/project budget
(See "Grants" page for
Excel form. Save as PDF
for upload.)

[Miller Grant Food Pantry Budget 2022 final.pdf](#)

Proof of non-profit status
as PDF

[Help and Hope Center I.R.S. Determination Letter.pdf](#)

Most current YTD financials as PDF	P-L YTD May 2022.pdf
Most current audited financials and management letter, if available, as PDF	2020 Audited Financial Statements .pdf
Current budget (including Revenues and Expenditures detailing percentage relation between anticipated administrative costs and project costs) as PDF	2022 Budget Summary For Grants.pdf
Other as PDF:	Miller Grant Food Pantry Budget 2022 final 1.pdf
Other as PDF:	Miller Grant Food Pantry Budget 2022 final.xltx
Other as PDF:	<i>Field not completed.</i>
Additional comments:	I didn't see a file name when I uploaded the program budget, so I uploaded it again as an 'other' document, both as a .pdf and as an Excel document. I did this since the .pdf did not retain the original formatting, so it may be difficult to read. Also note that we are still waiting for our final 2021 Audited Financials, so I have attached the 2020 audit. I will be happy to send the 2021 audit once we have received it.
Please submit completed application and attachments, or print and deliver to: Town of Castle Rock - Finance Department, 100 N. Wilcox Street, Castle Rock, CO 80104	

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Due by 5 p.m., Aug. 1, 2022

ORGANIZATION: _____

ADDRESS: _____

CITY: _____ **STATE:** _____ **ZIP:** _____

CONTACT PERSON: _____ **TITLE:** _____

PHONE NUMBER: _____ **E-MAIL ADDRESS:** _____

Website of Organization: _____

Executive Director/President: _____ **Board of Directors:** _____

Non-profit status:

☐ 501 (C)(3)

☐ 501 (C)(19)

Amount requested:

\$ _____

Provisions for the necessities of life:

☐ Water

☐ Energy

☐ Food

☐ Shelter

Purpose of grant:

Organization's goals/Mission Statement:

How the organization will use the granted funds:

Time table for implementation:

Other organizations participating with this program:

Strategies for sustained funding at the end of the grant period:

Evaluation – Discuss expected results, how the organization defines and measures success, and how it will use and disseminate the project's results:

Describe specific benefits to Town residents including number of residents served, if available:

If the Town provides only partial funding, how will the organization fund the program/project?

If previously awarded a Town grant, please include a summary of the program/project and evaluate the success:

2023 PHILIP S. MILLER RESOURCE GRANT PROGRAM APPLICATION

Due by 5 p.m., Aug. 1, 2022

ORGANIZATION:	SECORCares
ADDRESS:	17151 Pine Lane
CITY:	Parker
STATE:	CO
ZIP:	80134
CONTACT PERSON:	Valerie Ross
TITLE:	Development Director
PHONE NUMBER:	720-842-5621
E-MAIL ADDRESS:	valerie@secorcares.com
Website of organization:	secorcares.com
Executive Director/President:	Dennis Gorton
Board of Directors:	Dennis Gorton - Executive Direction/CEO SECORCares Guy Lecompte - Pastoral Staff, Crossroads Church Ryan Frazier – Founder, Frazier Global Strategies Krista Ingram - Real Estate Broker, Keller Williams Jeremy Cave - Attorney at Law, Cave Law Harmony Hurlong - Chief Development Officer, Centura Health Sarah Vowell - Owner/Manager, Christian Brothers Automotive in Parker Bill Shalkowski - Sr. VP of Construction Management, Salomon Foundation
Non-profit status:	501(C)(3)
Amount requested:	10,500
Provisions for the necessities of life:	Food

Purpose of grant:	<p>The purpose of the grant will be to pilot a mobile market at Arapahoe County's Castle Rock campus by providing food to low-income college students and the surrounding community. Addressing the transportation gap, especially in Castle Rock where public transportation is almost nonexistent, the Mobile Market provides food able to feed up to 100 people/families in a 2-3-hour period.</p> <p>SECOR has developed several menus/grocery lists that are used for site visits. Some of the food is donated, but SECOR does need to purchase supplemental food to fill the truck. The list of foods is designed to feed individuals for two weeks and will contain 25 to 36 items including meat, produce, eggs, milk and non-perishable staples. Sample shopping has been done to determine the weight and cost of the groceries. The average weight of weekly groceries given out is 110 pounds. This number is important to allow us to calculate the weight of the truck when preparing the routes. The Castle Rock location will be serving 100 guests, resulting in transporting around 12,000 pounds of food. Depending on the amount of donated food available, and with COVID-19 that has sometimes become a challenge, SECOR calculates each mobile visit to cost \$3,500.</p>
Organization's goals/Mission Statement:	To care for those faced by food insecurity through multiple outreach initiatives geared towards helping individuals back on the path of self sufficiency.
How the organization will use the granted funds:	Since 2006, SECORCares (Southeast Community Outreach) has cared for those faced with suburban poverty through multiple outreach initiatives geared towards helping individuals get back on the path of self-sufficiency. This is accomplished through providing free food that has been rescued from grocery stores or purchased from Food Bank of the Rockies. The granted funds would be used to purchase food, provide transportation and go towards storage and package of food into the mobile market truck.
Time table for implementation:	SECOR Cares anticipates testing the pilot program with 3 food delivery events in 2023 to be determined in coordination with Arapahoe Community College Castle Rock campus.
Other organizations participating with this program:	Besides partnering with Arapahoe Community College, the additional food we supplement in our mobile market through free food donations, SECOR receives through partnership

	<p>organizations Food Bank of the Rockies, We Don't Waste, as well as the following grocery partners: Target, King Soopers, Loaf n Jug, Sprouts, Walgreens, local farmers, Costco, Kneaders, Trader Joes, and Starbucks. Other partners include Solomon Foundation, Christian Brothers Automotive.</p>
Strategies for sustained funding at the end of the grant period:	<p>If this pilot program is successful SECOR will look for additional funding to continue the program through foundation, individual government and corporate support.</p>
Evaluation - Discuss expected results, how the organization defines and measures success, and how it will use and disseminate the project's results:	<p>SECOR expects that the food events will be well attended because of the need for food as food and gas prices have risen dramatically. We keep track of the amount of food that is delivered, as well as the pounds of food delivered, and the number of people served. SECOR tracks bag distribution serving unduplicated numbers according to standard protocols presented by the Food Bank of the Rockies.</p>
Describe specific benefits to Town residents including number of residents served, if available:	<p>Populations served by the proposed project target populations often overlooked and are food insecure: Immigrants and refugees, seniors on fixed incomes, struggling children and college students. Most people accessing food through SECOR's food distribution outreach are Hispanic, Asian and Black; many are also immigrants. Across the state, almost 10% of Coloradans struggle with hunger and report not having enough money to buy food. Additionally, KidsCount in Colorado reports that 14% of Colorado children do not know when or where they will get their next meal.</p> <p>SECOR predicts that it can serve up to 300 residents with food from the three mobile market visits with funding from this grant.</p>
If the Town provides only partial funding, how will the organization fund the program/project?	<p>If only partial funding is provided, SECOR will use money from other fundraising activities to fund the pilot program. We may need to decrease the number of mobile market visits if funding is not available.</p>
If previously awarded a Town grant, please include a summary of the program/project and evaluate the success:	<p>Not Applicable</p>
<p>Attachments - Please attach all applicable documents as PDF. Other formats may not upload.</p>	

Program/project budget (See "Grants" page for Excel form. Save as PDF for upload.)	PSMG SECOR Mobile Market 2022.xlsx
Proof of non-profit status as PDF	2020 IRS Determination letter.pdf
Most current YTD financials as PDF	SECOR YTD PL June 22.pdf
Most current audited financials and management letter, if available, as PDF	2020 SECOR Cares E-Issued FS - Final. copy.pdf
Current budget (including Revenues and Expenditures detailing percentage relation between anticipated administrative costs and project costs) as PDF	SECORES ORG BUDGET 2022.pdf
Other as PDF:	PSMG SECOR Mobile Market 2022.pdf
Other as PDF:	<i>Field not completed.</i>
Other as PDF:	<i>Field not completed.</i>
Additional comments:	Couldn't get the program budget to upload correctly so uploaded as an Other pdf.

2023 PHILIP S. MILLER RESOURCE GRANT PROGRAM APPLICATION

Due by 5 p.m., Aug. 1, 2022

ORGANIZATION:	The Rock
ADDRESS:	4881 Cherokee Dr
CITY:	Castle Rock
STATE:	CO
ZIP:	80109
CONTACT PERSON:	Andrew Nemeth
TITLE:	Secretary-Treasurer
PHONE NUMBER:	4694179030
E-MAIL ADDRESS:	andrew@therock.org
Website of organization:	https://therock.org
Executive Director/President:	Mike Polhemus
Board of Directors:	Mike Polhemus Andrew Nemeth TJ Chamberlain Dan Rondinelli Gerry Smuk Paul Karlburg Mike Steppenbaker
Non-profit status:	501(C)(3)
Amount requested:	20000
Provisions for the necessities of life:	Food, Shelter

Purpose of grant:	Our use of the P.S.M. Grant would be to 1) Expand our Food Bank program to help more families and 2) Increase our capacity to help individuals and families facing housing insecurity.
Organization's goals/Mission Statement:	Our overall mission is to Pursue God, Embrace People, and Transform Society through Real Family by serving the various needs of the Town of Castle Rock community alongside community members, other churches, and government agencies within the town and county.
How the organization will use the granted funds:	<p>Our Food Bank currently has 60,000 lbs of food that we distribute twice monthly to hundreds of families. We'd like to increase the amount of food we can give out, especially as food costs have soared and 58% of Americans are living paycheck-to-paycheck.</p> <p>We also work with local hotels to house individuals and families facing eviction or experiencing homelessness. We are also working to develop longer term solutions to help people get back on their feet. We'd use the grant money to help cover hotel costs and to continue to operate our shelter program for women and children (Winter Shelter Network).</p>
Time table for implementation:	These programs have been operating for years, we would immediately implement additional capital to increasing their reach and effectiveness.
Other organizations participating with this program:	There are lots of other local churches that help serve the town alongside us. In addition, we partner with the county on programs like Pathways To Employment (formerly ERA) and TANF. We are also participating with Food Bank of the Rockies and United Way.
Strategies for sustained funding at the end of the grant period:	Our programs are a combination of self-funded through donations from our congregation as well as additional grant awards and government contracts.
Evaluation - Discuss expected results, how the organization defines and measures success, and how it will use and	<p>We anticipate that \$20,000 will help us to provide assistance to 70 families.</p> <p>That number can go up or down depending on the need. It's much more affordable to feed a family for a week than to house them. But our program does both, and we strive to meet the most pressing needs.</p>

disseminate the project's results:

Our program would use the awarded funds to help cover the cost of food from Food Bank of the Rockies, provide immediate shelter either through hotels or shelters, or facilitate transitional housing.

We do not use any grant awards to cover administrative or staff expenses--those are all covered by The Rock's general budget; not the program specific budget.

Success will be measured by the quality, amount, and efficiency of support we are able to provide.

Describe specific benefits to Town residents including number of residents served, if available:

In 2021 we helped over 14,800 individuals. Many of these individuals were returning several times a month to receive similar assistance. Through our programs and services, we have come alongside many residents to help them maintain housing and utilities, provide food, meals, and clothing, and find other available resources through various churches and the county and state and government.

Our food bank services about 250 individuals a week. Averaging 12,500 persons a year. We served 1,500 ready meals in the year 2021. We provided rental and utility assistance for over 850 individuals through programs like ERA, TANF, and our Compassion Ministry funds.

If the Town provides only partial funding, how will the organization fund the program/project?

If we only received partial funding, we'd continue as we have with donations from residents, congregation members, and funding from other grant awards. Funding from the town and PSM Grant would help us to increase our reach and help even more residents.

If previously awarded a Town grant, please include a summary of the program/project and evaluate the success:

We have not previously been awarded a grant by the town.

Attachments - Please attach all applicable documents as PDF. Other formats may not upload.

Program/project budget (See "Grants" page for

[PSMGP Project Budget - The Rock 2022.pdf](#)

Excel form. Save as PDF
for upload.)

Proof of non-profit status as PDF	COTR 501C3.pdf
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Most current YTD financials as PDF	COTR 6-30-22 FS.pdf
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Most current audited financials and management letter, if available, as PDF	COTR 2021 FS.pdf
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Current budget (including Revenues and Expenditures detailing percentage relation between anticipated administrative costs and project costs) as PDF	PSMGP Project Budget - The Rock 2022 1.pdf
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Other as PDF:	COTR 2021 MCL.pdf
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Other as PDF:	<i>Field not completed.</i>
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Additional comments:	<i>Field not completed.</i>
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Please submit completed application and attachments, or print and deliver to: Town
of Castle Rock - Finance Department, 100 N. Wilcox Street, Castle Rock, CO
80104

Email not displaying correctly? [View it in your browser.](#)