

RESOLUTION APPROVING A CONSTRUCTION CONTRACT WITH MW GOLDEN FOR POLICE DEPARTMENT IMPROVEMENTS

SEPTEMBER 20, 2022



PD RENOVATIONS

- Coordinated effort with Police, Municipal Court and Facilities departments to improve the facility as efficiently as possible
- Maximize unused Police Department space to accommodate additional staffing
- Courtroom, public restroom and other ADA improvements



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IMPACTED SPACES - 1ST FLOOR AND BASEMENT



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IMPROVEMENT OVERVIEW

Basement Improvements

- Convert old evidence room to expanded locker room facilities – increase of 58 men's lockers (140 total)
- Renovate old locker room facilities – increase of 34 women's lockers (52 total)
- Expand fitness space
- Repurpose sally port and holding cell areas – add 62 load-out lockers
- Repurpose space to add two quiet rooms to benefit officer wellness
- Additional restroom

First Floor Improvements

- Expand public restroom facilities to ensure proper ADA accessibility
- Relocate one prosecutor office (due to restroom expansion)
- Addition of courtroom vestibule to reduce noise intrusion from lobby
- Courtroom ADA improvements including judge's dais and jury box areas
- Accessibility improvements to women's restroom in secured area

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BIDS & BUDGET IMPACT

Bids:

- Architect's estimate (May 2022): \$2,073,612
- RFP Process occurred in July/August 2022
- Five bids received:

MW Golden	\$1,778,493.00
Owen Ames Kimball	\$1,816,000.00
GH Phipps	\$2,124,957.00
AD Miller	\$2,298,470.00
Kahn Construction	\$2,397,142.75
- MW Golden lowest qualified bidder

Budget:

- \$2,000,000 of 2021 TABOR surplus funds approved for this use in July 2022 and appropriated as part of 2nd Budget Amendment in August 2022
- Project funding request:

Construction Contract	\$ 1,778,493
Contingency	\$ 177,849
Total Authorization	\$ 1,956,342
- Additional expenditures for materials testing, furniture, fixtures and equipment outside of this contract

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RECOMMENDATION

- Staff recommends approval of a construction contract with MW Golden Constructors for Police Department improvements
- Logistical planning following Council approval (building security, project phasing, etc.)
- Construction estimated to take approximately seven months
- Improvements result in ADA accessible facility that will accommodate Patrol officer needs for the next 10-15 years





QUESTIONS?



Proposed Motion

"I move to approve the Resolution as introduced by title."

Alternate Motions

"I move to approve the Resolution as introduced by title, with the following conditions: (list conditions)."

"I move to continue this item to the Town Council meeting on ____date to allow additional time to (list information needed)."