

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

2022 ANNUAL ACTION PLAN

JULY 19, 2022



TOWN OF CASTLE ROCK - CDBG

CDBG OVERVIEW

- CDBG is authorized under Title I of the Housing and Community Development Act of 1974, as amended
- Primary objective is the development of viable urban communities
- Viable communities are achieved by providing the following, *principally for persons of low and moderate income*:
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunities

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CDBG OVERVIEW - PROCESS/REQUIREMENTS

Consolidated Plan

- CDBG is administered through the Consolidated Plan (ConPlan)
- Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years

Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements

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CDBG OVERVIEW

CDBG funds must be used for activities that meet one of the following criteria:



Benefit low and moderate income persons



Prevent or eliminate slums or blight



Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available

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CDBG OVERVIEW - ELIGIBLE PROJECTS

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- Public services, within certain limits
- Activities relating to energy conservation and renewable energy resources
- Provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities

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2021 – 2025 STRATEGIC PRIORITIES

- Castle Rock accepted entitlement status in 2020
- Consolidated Plan (ConPlan) development in 2020-2021 including significant public input
- 2021 – 2025 ConPlan approved in July 2021

Approved Strategic Priorities (2021 – 2025):

Priority Need	Aligned Goals
Improvements to Public Facilities & Infrastructure	1A Improve Access to Public Facilities (ADA) 1B Improve Capacity of Public Infrastructure LMI
Supportive Services for LMI & Special Needs	2A Provide Supportive Services for Seniors 2B Provide Supportive Services LMI & Special Needs

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2021 PROGRAM YEAR REVIEW

- Total CDBG Funding: \$230,932
- Public Services: Castle Rock Senior Center
 - March 2022: 24 meals served to 3 participants (3 new)
 - April 2022: 162 meals served to 23 participants (20 new)
 - May 2022: 165 meals served to 23 participants (0 new)
 - June 2022: 153 meals served to 23 participants (0 new)
- Public Facilities: Butterfield Park Restroom – ADA Improvements
- Admin Cost Recovery

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PUBLIC OUTREACH

- CDBG Open House June 16, 2022
 - Attendees: Mayor Gray, Councilmember Johnson, nine staff members; no public attendance
- 30- Day Public Comment Period:
 - Noticed on June 16, 2022
 - June 17 – July 18, 2022
 - Physical copy of AAP available at Town Hall, Philip S. Miller Library, CRgov.com/cdbg and printed copies available upon request
 - No comments received
- July 19, 2022:
 - Public hearing and Town Council consideration of resolution approving the 2022 AAP

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2022 ANNUAL ACTION PLAN

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Project Name and Proposed Activity	Funding
CDBG: Administration (20%) - Development Services Administration	\$46,963
CDBG: Public Services (15%) - Supportive services for LMI & special needs	\$35,223
CDBG: Public Facilities & Infrastructure (65%) - Public facilities, infrastructure	\$152,631
Total:	\$234,817

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NEXT STEPS

- If approved, the 2022 AAP will be submitted to HUD by the August 16, 2022 deadline for program year starting October 1, 2022
- AAP will be updated with comments/input from tonight and in response to any HUD comments received
- Ongoing monitoring for changes/updates to Affirmatively Furthering Fair Housing (AFFH) rules
- Consolidated Annual Performance and Evaluation Report (CAPER) public hearing in December 2022
 - Previous program year reporting on accomplishments and progress towards ConPlan goals

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POSSIBLE MOTIONS

Recommended Motion

"I move to approve the resolution as introduced by title."

Alternate Motions

*"I move to approve the resolution as introduced by title, on the following conditions:
(list conditions)"*

"I move to continue this item to the meeting on (date) to allow time for: ____"



QUESTIONS?