

# **RESOLUTION: PARKER MIDSECTION PIPELINE CONSTRUCTION CONTRACT**

MAY 17, 2022



# PARKER MIDSECTION PIPELINE

## BACKGROUND

- Wheeling Agreement with PWSD
- Alleviates a 'bottleneck' to WISE flows
- PWSD has no need for new capacity until 2027
- Council approved IGA with PWSD on March 16, 2021.
- Castle Rock to fund, and PWSD to pay back early 2024
- Burns & McDonald (Engineer's) Constr. Cost Est. = \$10,895,250
- Bids received from five prequalified Contractors.
- Bids range from \$10.3M to \$12.8M.
- Garney is low bid of \$10,312,868



# PARKER MIDSECTION PIPELINE

## KEY FEATURES

- Two main construction tasks:
  - Pipeline
  - Canyon's Pump Station
- Garney has a proven record on Town projects



PWSD's Canyons Pump Station

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## BUDGET & SCHEDULE

- Garney Construction Bid: \$10,312,868
- Contract Price \$10,312,868 + 3% contingency  
\$309,386 = \$10,622,254
- Total expected project cost = \$11,137,868 (Design,  
Construction Phase Eng, Construction)

### Budget

- \$14,415,520 for 2022.
- Costs first paid from approved 2022 Bond Funds

### Schedule

- Completion of project is expected by Fall of 2023



Garney installing TCR's WISE Pipeline

# PARKER MIDSECTION PIPELINE

## RECOMMENDATIONS

- Castle Rock Water Commission
- Staff
- **Questions?**



South Side of Canyons Pump Station.

# THANK YOU

# PARKER MIDSECTION PIPELINE

## PROPOSED MOTION:

*“I move to approve the Resolution 2022-\_\_\_\_ as introduced by title.”*

## ALTERNATIVE MOTIONS:

*“I move to approve the Resolution as introduced by title, with the following conditions: (list conditions).”*

*“I move to continue this item to the Town Council meeting on \_\_\_\_date to allow additional time to (list information needed).”*