

Castle Oaks Metro District Information December 31,

	Historical Data				Current Year Under Review		
	2016	2017	2018	2019	2020 TOTAL	Castle Oaks	Castle Oaks 3

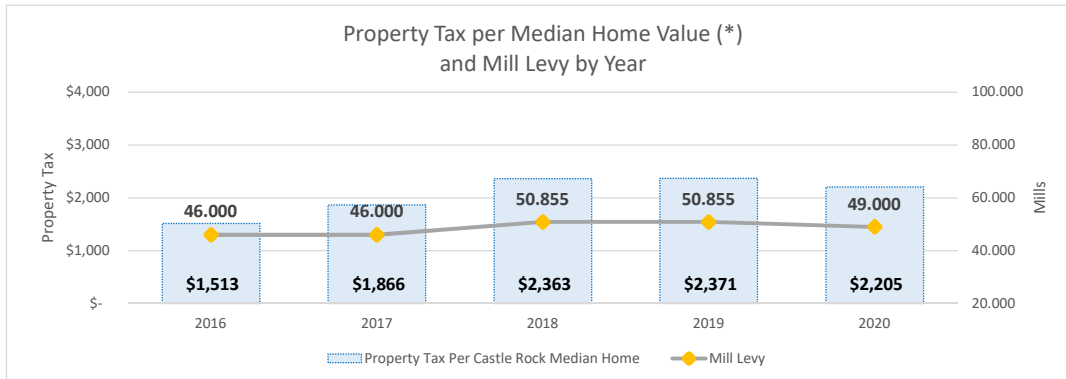
GENERAL INFORMATION

PLATTED UNITS	1,696	1,696	1,816	2,077	2,077
TOTAL UNITS BUILT (CO)	984	1,117	1,476	1,598	1,812
% OF PLATTED BUILT	58.0%	65.9%	81.3%	76.9%	87.2%

ASSESSED VALUATION	\$ 22,170,690	\$ 26,027,380	\$ 35,012,730	\$ 39,082,060	\$ 51,328,070	\$ 30,691,790	\$ 20,636,280
PERCENT CHANGE FROM PY	61.39%	17.40%	34.52%	11.62%	46.60%		
MILL LEVY							
OPERATIONS MILL	4.000	4.000	4.422	4.422		0.000	4.422
DEBT SERVICE MILL	46.000	46.000	50.855	50.855		49.000	51.242
ESTIMATED PROPERTY TAX REVENUE	\$ 1,108,535	\$ 1,301,369	\$ 1,935,399	\$ 2,160,339	\$ 2,652,596	\$ 1,503,898	\$ 1,148,698
TOTAL DEBT OUTSTANDING	\$ 51,837,263	\$ 52,678,544	\$ 51,506,324	\$ 50,996,375	\$ 58,143,532	\$ 15,984,335	\$ 42,159,197

RATIO ANALYSIS

DEBT PER PLATTED UNIT	30,564	31,060	28,363	24,553	27,994
DEBT PER UNIT BUILT	52,680	47,161	34,896	31,913	32,088
DEBT TO ASSESSED VALUE	2.34	2.02	1.47	1.30	1.13
PROPERTY TAX PER MEDIAN HOME \$	1,513	1,866	2,363	2,371.26	2,205
MEDIAN HOME VALUE \$	302,692	373,254	427,537	428,977	449,947



* Median Home Value for the Town of Castle Rock