

Table 1

2017 Projects with portions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/7/2016	\$2,379,519
Slurry Seal	3/7/2016	\$661,715
Curb, Gutter and Sidewalk	3/7/2016	\$470,889
Reconstruction	3/7/2016	\$236,349
Concrete Restoration	3/7/2016	\$770,902
Mastic and Crack Seal	3/7/2016	\$245,451
Total		\$4,764,825

2017 PMP Account	2017 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$4,840,000	\$4,764,825	\$75,175