

TOWN COUNCIL MEETING

# TOWN MANAGER'S REPORT

DAVID L. CORLISS, TOWN MANAGER  
AUGUST 19, 2025



# BUDGET CALENDAR

**Introduction of  
2026 Budget**



**SEPT. 16**

**Second reading of  
2026 Budget**



**OCT. 21**

**OCT. 7**



**First reading of  
2026 Budget; Five-year  
plan and CIP; and First  
reading of mill levy  
ordinance**

# 2026 SERVICE CONTRACTS

## FUNDING REQUESTS SUMMARY

Organization	2026 Request	2025 Funds	Funding Source
Castle Rock Chamber of Commerce	\$140,000	\$133,000	General Fund
Castle Rock Downtown Development Authority	Approx. \$235,000	\$217,544	ED Fund
Castle Rock Downtown Merchants Association	\$102,000	\$97,850	ED Fund
Castle Rock Economic Development Council	\$257,844	\$247,927	ED Fund
Castle Rock Historical Society and Museum	\$100,700	\$98,700	Split between General Fund and PS Miller Trust Fund
Castle Rock Senior Center	\$170,000	\$170,000	PS Miller Trust Fund (\$80k) and Transportation Fund (\$90k)
Douglas County Community Foundation	\$17,857	\$17,857	General Fund
Douglas County Housing Partnership	\$35,000	\$35,000	General Fund
Douglas County Youth Initiative	\$25,000	\$19,800	General Fund
<b>TOTAL:</b>	<b>\$1,045,134</b>	<b>\$1,003,960</b>	

# UPCOMING CALENDAR ITEMS

**26**  
**AUG**

**Open House: District 4 – Councilmember Davis, 4-6 p.m.**  
Cantril School, 312 Cantril St.

**1**  
**SEP**

**Labor Day Holiday – Town Offices Closed**  
Rec Center open 5 a.m. to 2p.m., MAC 8 a.m. to 2p.m., Cantril School 9 a.m. to 2 p.m.

**2**  
**SEP**

**Town Council Meeting, 6 p.m. (dinner at 5 p.m.)**  
Town Hall Council Chambers

**8**  
**SEP**

**Open House: District 2 – Councilmember Cavey, 4-6 p.m.**  
Fire Station 155, 3833 Crowfoot Valley Road

**10**  
**SEP**

**Open House: District 6 – Councilmember Dietz, 4-6 p.m.**  
The Oaks at Plum Creek, 321 Players Club Drive

**12**  
**SEP**

**Douglas County Community Foundation Heroes Gala event, 5:30-8 p.m.**  
Centennial Airport, 8123 S. Interport Blvd., Englewood

**20**  
**SEP**

**Wellspring “Evening of Inspiration” Gala, 5-7 p.m.**  
Charles Schwab Event Center, 9899 Schwab Way, Lone Tree,

**23**  
**SEP**

**Open House: Districts 1 and 3 – Councilmembers Hollingshead and Bracken, 4-6 p.m.**  
The Grange, 3692 Meadows Blvd.

**30**  
**SEP**

**State of the Town Event – Mayor Gray, 4-6 p.m.**  
Cantril School, 312 Cantril St.

**2**  
**OCT**

**Open House: District 5 – Councilmember Brooks, 4-6 p.m.**  
Fire Station 153, 5463 W Sovereign St.



# NEIGHBORHOOD MEETINGS

**25  
AUG**

## **603 N Cantril St Detached Garage, 5 p.m., Virtual, 1<sup>st</sup> Meeting**

A proposal to construct a new detached garage behind their existing home to be access by way of the rear alley. The proposed project is located at the northwest corner of N. Cantril St and Sixth St.

**27  
AUG**

## **Bella Mesa South SDP, 6 p.m., Hybrid @ Philip & Jerry Miller Library, 2<sup>nd</sup> Meeting**

A proposal to build 93 townhomes on 8.9 acres that will have alley-loaded attached garages and configured in a combination of 3-, 4-, 5-, and 6-unit structures. The project is located northwest of the North Mitchell Street and Mickelson Boulevard intersection.

**8  
SEPT**

## **\*Abby Dew For You, 6 p.m., Virtual, 1<sup>st</sup> Meeting**

A proposal to lease an existing space at 651 Topeka Way and use it for an adult day care facility which requires a Use by Special Review. The proposed project is located northeast of the intersection of Topeka Way and Atchison Way.

# HIGHLIGHTS from CRgov.com/Events

**19  
AUG**

**Animals Around the Rock – Reptiles Under the Rock, 6 to 7 p.m.**  
Amphitheater at Philip S. Miller Park, 1375 W. Plum Creek Parkway

**21  
AUG**

**Tunes for Trails/Perks for Parks: Linger - A tribute to The Cranberries , 6:30 to 9 p.m.**  
Amphitheater at Philip S. Miller Park, 1375 W. Plum Creek Parkway

**23  
AUG**

**Touch-A-Truck, 9 a.m. to 2 p.m.**  
Douglas County Fairgrounds, 500 Fairgrounds Drive

**23  
AUG**

**Summer Ball and Kids Concert: Welcome to the Jungle, 6 to 8:30 p.m.**  
Amphitheater at Philip S. Miller Park, 1375 W. Plum Creek Parkway

**30  
AUG**

**Summer Concert Series – Yachty Got Back with Denver Pops, 7 to 10 p.m.**  
Amphitheater at Philip S. Miller Park, 1375 W. Plum Creek Parkway

# HIGHLIGHTS from CRgov.com/Events

**6-7  
SEPT**

**Castle Rock Artfest, Saturday 9 a.m. to 6 p.m., Sunday 10 a.m. to 5 p.m.**  
Downtown Castle Rock

**6  
SEPT**

**150th Anniversary of the Denver & Rio Grande Railway Depot and  
Outdoor Model Train Day, 10 a.m. to 1 p.m.**  
Castle Rock Museum, 420 Elbert St.

**7  
SEPT**

**Tri the Rock, 6:30 to 11:30 a.m.**  
Butterfield Crossing Park, 3952 W. Butterfield Crossing Drive

**9  
SEPT**

**Animals Around the Rock – Batty about Castle Rock, 6 to 7 p.m.**  
Millhouse at Philip S. Miller Park, 1381 W. Plum Creek Parkway

**18  
SEPT**

**Tunes for Trails/Perks for Parks: DanceX, 6:30 to 9 p.m.**  
Amphitheater at Philip S. Miller Park, 1375 W. Plum Creek Parkway

# HIGHLIGHTS from CRgov.com/Events

WEDS  
THRU AUG

**Jazz in the Park, every Wednesday in July and August, 6:30 to 8 p.m.**  
Festival Park, 300 Second St.

THRU  
AUG

**Free Outdoor Summer Fitness, take your workout outside**  
[CRgov.com/SummerFitness](https://CRgov.com/SummerFitness)

SUN  
THRU OCT

**Festival Park Farmers Market, Sundays through mid-October, 9 a.m. to 2 p.m.**  
Festival Park, 300 Second St. ***Sept. 7 market will be at 301 Wilcox St.***

MULTIPLE  
DATES

**Walking Tour of Downtown, Aug. 23, Sept. 27 10:30 to 11:30 a.m.**  
Courtyard on Perry, 333 Perry St.