

CASTLE ROCK WATER

2023 CONSERVATION REBATE INCENTIVE PROGRAM

MARCH 7, 2023



COLORADOSCAPE



A natural landscape, comprised of low to very-low water use plant material, which blends in with the native Castle Rock landscape. Plant material must be maintained in its natural, native form. This landscaping utilizes a combination of hardscape and landscape materials, providing a variety of colors, textures, sizes, shapes, and seasonal interest.

REBATES

OUTDOOR

- ColoradoScape Renovation
 - Increase from \$1.20 / sq. ft. to \$1.50 / sq. ft. (when replaced with a ColoradoScape design)
 - \$1.00 / sq. ft. when replaced with artificial turf, concrete, wood/Trex decks, or other impervious surfaces
 - Residential, 400 square feet minimum or entire front yard; 1,500 square feet maximum
 - Non-residential, 1,500 square feet minimum; 15,000 square feet maximum
- Rotary Nozzle Retrofit
 - Up to \$5 per nozzle
 - \$2,000 maximum for non-residential



ColoradoScape Renovation (Meadows)

REBATES

INDOOR

- Toilet Retrofit
 - Up to \$150 per toilet
 - Maximum \$600 for residential and non-residential
 - Old toilets are recycled through a partnership with Colorado Springs Utilities
- Whole-Home Water Monitoring System
 - 50% of cost
 - Maximum \$200 residential



The "Throne Zone" in Castle Rock Water's utility yard

PROGRAM SUMMARY

FUNDING

- Funding for 2023 at \$200,000
 - 38% increase from 2022
- Residential and non-residential funding combined
- Rebate program is first-come, first-served basis (up to program limit)

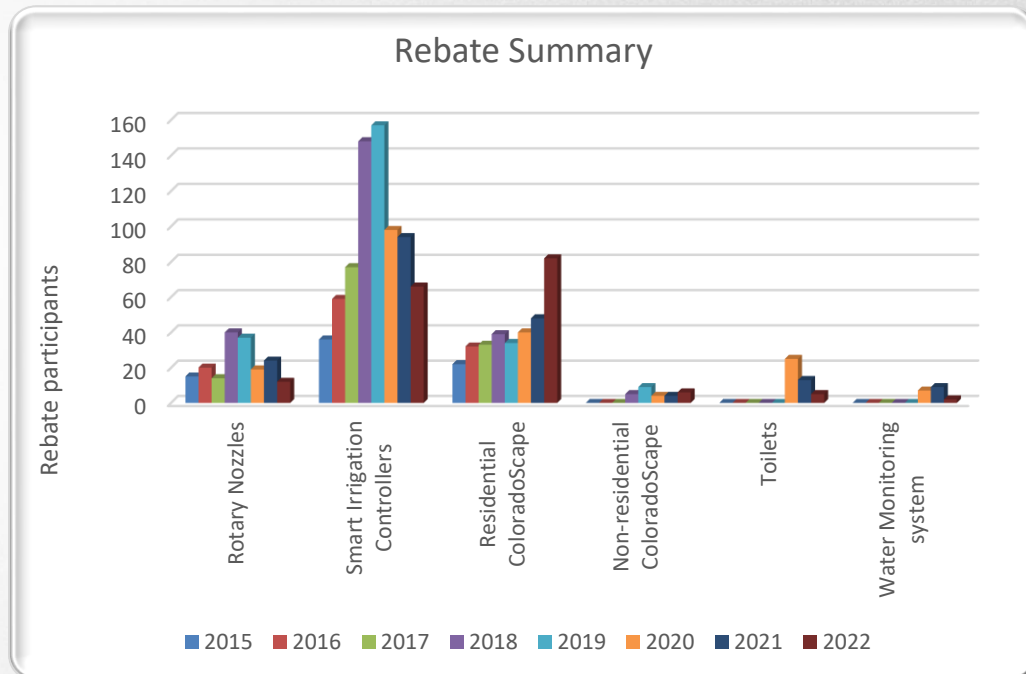


ColoradoScape Renovation (Terrain)

PROGRAM RESULTS

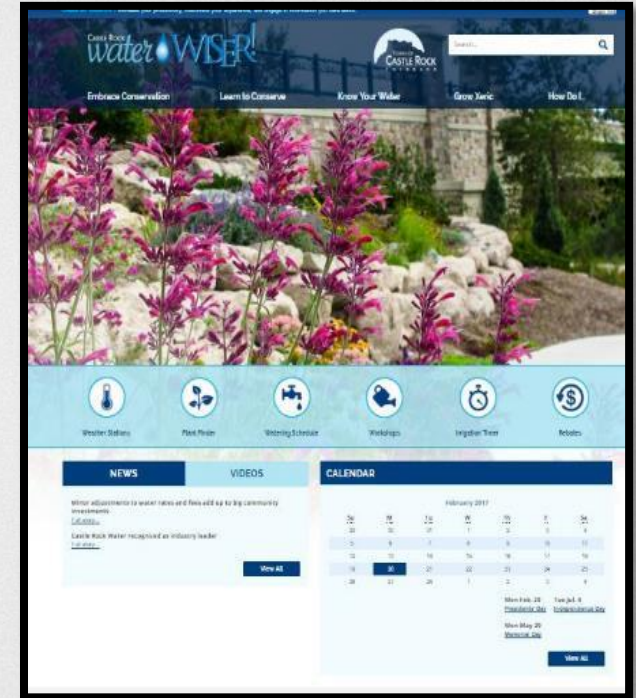
WATER SAVINGS

- Residential ColoradoScape: 16%
- Rotary Nozzles: 4%
- Non-residential ColoradoScape: 28%
- Toilet retrofits: 16%
- Whole-Home Water Monitors: 7%



PUBLIC OUTREACH

- Water Wiser, ColoradoScape Design, and Winterization Workshops
- Town Websites
 - CRgov.com/rebates
 - CRconserve.com
- Social Media
- Your Town Talk Bill Newsletter
- Annual News Release
- Email Blasts
- Online Payment Portal
- Details/Applications Available Online or Castle Rock Water Offices



CRconserve.com Landing Page

PUBLIC OUTREACH

RECOMMENDATIONS

- Castle Rock Water Commission
 - February 28, 2023 Water Commission voted 7-0 to recommend approval
- Staff
- **QUESTIONS?**



I MOVE TO APPROVE RESOLUTION NO. 2023-027 AS INTRODUCED BY TITLE

ALTERNATE MOTIONS

I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE, WITH THE
FOLLOWING CONDITIONS: _____

I MOVE TO CONTINUE THIS ITEM TO THE TOWN COUNCIL MEETING ON _____
DATE TO ALLOW ADDITIONAL TIME TO: _____