RENEWAL OF TOWN OF CASTLE ROCK SERVICES AGREEMENT TO PROVIDE ON-CALL WATER QUALITY CONSULTING

DATE: February 26, 2021

PARTIES: TOWN OF CASTLE ROCK, a Colorado municipal corporation, 100 N. Wilcox

Street, Castle Rock, Colorado 80104 (Town).

CDM Smith, INC., A Massachusetts Corporation, 555 17th Street, Suite 500,

Denver Colorado 80202 ("Consultant").

RECITALS:

A. The Town and Consultant are parties to the Town of Castle Rock Services Agreement to Provide On-Call Planning On-Call Water Quality Consulting Services, dated May 21, 2019 (the "Agreement").

- B. Pursuant to Section 3 of the Agreement, the parties may renew the Agreement under the same terms and conditions for an additional one-year term.
- C. The parties desire to amend the Agreement to update the hourly rate and fee schedule for the Services, and extend the term of the Agreement for an additional one-year term, expiring on December 31, 2021.

TERMS:

- **Section 1.** Renewal of Agreement. Upon execution of this Renewal Agreement, the term of the Agreement be extended to December 31, 2021.
- **Section 2.** Amendment. The rate and fee schedule attached as Exhibit 1 to the Agreement is amended and replaced with the attached Exhibit 2 2021.
- **Section 3.** Remaining Terms. All other terms and conditions set forth in the Agreement shall remain in full force and effect, including the rights for early termination.

(SIGNATURE PAGE TO FOLLOW)

ATTEST:	TOWN OF CASTLE ROCK	
Lisa Anderson, Acting Town Clerk	Jason Gray, Town Mayor	
Approved as to form:	Approved as to content:	
Mike Hyman, Town Attorney	Mark Marlowe, Director of Castle Rock Water	
CDM SMITH:		
By: Solomon Abel		
Its: Vice President		



December 15, 2020 Page 8

Schedule

The period of performance for this work is from January 1, 2021 to December 31, 2021. Specific schedule constraints will be coordinated with CRW for selected tasks.

Fee for Services

CDM Smith proposes this Task Order under the On-Call Contract dated May 21, 2019 on a time and materials basis with a not-to-exceed budget of \$189,700. Fees are estimated based on billing rates for 2021 as shown below.

Role	Hourly Rate
Technical Advisor	\$275
Technical Specialist	\$265
Sr. Project Manager	\$235
Principal Engineer/Scientist	\$235
Project Manager	\$210
Senior Engineer/Scientist	\$210
Engineer/Scientist III	\$180
Engineer/Scientist II	\$155
Engineer/Scientist I	\$130
Engineer	\$100
Estimator	\$220
Senior Designer	\$170
Designer	\$140
Drafter	\$100
Administrative	\$93

	Task	Budget
3.00	Task Management	\$17,900
3.01	Ray Waterman Water Treatment Plant (WTP) WISE Water Quality Blending Study	\$32,300
3.02	Plum Creek Water Purification Facility (PCWPF) Raw Water Blending Study	\$35,200
3.03	Operating Criteria Document	\$26,200
3.04	Laboratory Information Management System (LIMS)	\$13,900
3.05	Tracking of Water Quality Monitoring Data for IPR	\$19,800
3.06	Water Quality Evaluation Compilation	\$5,000
3.07	Distribution System Modeling Update	\$12,200
3.08	Sedalia Reservoir and Plum Creek Diversion (e.g., Sedalia Diversion) Management	\$12,200
3.09	On-Call Water Quality Consulting Services	\$15,000
Total		\$189,700