## CASTLE ROCK WATER

# **RESOLUTION 2024-047 – AGREEMENT** BETWEEN THE TOWN OF CASTLE ROCK AND THE SILVER HEIGHTS WATER AND SANITATION DISTRICT FOR THE SALE OF WASTEWATER TREATMENT CAPACITY AND SERVICE

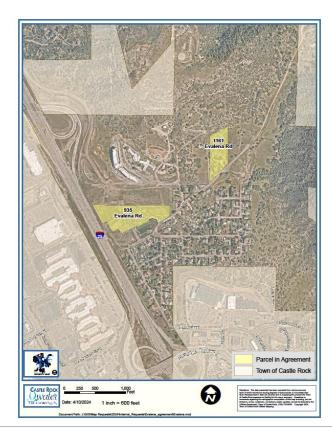
MAY 7, 2024



### SILVER HEIGHTS AGREEMENT FOR WASTEWATER TREATMENT CAPACITY

#### **BACKGROUND**

- Silver Heights special connectors agreement 1991
- Silver Heights uses the Towns Wastewater Collection system
- Currently has 48,740 gallons per day of capacity in PCWRA
- Castle Rock entered a similar agreement for 3,740 gallons per day capacity for expansion of senior living facility in 2018
- No adequate excess capacity exists to serve two more additions
- 1,320 gpd needed for Grace Chapel Church and 1161 Evalena Rd



### SILVER HEIGHTS AGREEMENT FOR WASTEWATER TREATMENT CAPACITY

#### **AGREEMENT TERMS**

- 1,320 gpd is equivalent to approximately 6 single family equivalents
- 2024 system development fees, a 25% extraterritorial surcharge will be \$41,715
- Operation and Maintenance charges for all sewer discharged into our system above their original capacity.
  - \$2.67 per 1,000 gallons
  - Approximately \$1,300/yr
- Recommendations
  - Water Commission
  - Staff





# PROPOSED MOTION:

• "I move to approve the Resolution 2024-047 as introduced by title."

## ALTERNATIVE MOTIONS:

- "I move to approve the Resolution as introduced by title, with the following conditions: (list conditions)."
- "I move to continue this item to the Town Council meeting on \_\_\_\_date to allow additional time to (list information needed)."