



Monthly Report

October 2025



Pavements



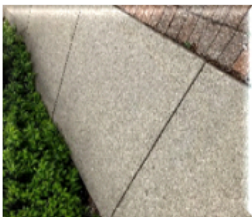
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program projects

Crystal Valley interchange

Work continues on the retaining wall along the East Frontage Road, with lane closures implemented as needed.



Foundation work for the bridge associated with South I-25 on ramp began. Work continues on the approaches to the bridge along with the curb and gutter on the bridge deck. Paving operations continue on the west and east sides of the project, including placing the wearing course on the bridge deck. Traffic signal and streetlight installation are ongoing.

Project Phase: Construction

Targeted Construction Completion: Summer of 2027

Fifth Street Widening

Construction has begun, with initial activities taking place near the Fifth Street & Woodlands Boulevard intersection to construct a new water quality detention pond. Long lead material procurement began for wall material, and the signal equipment at the Valley Drive intersection. Castle Rock Water's Fifth Street Utilities project nears completion, with sanitary sewer installation expected to be complete the first week of November.



Project Phase: Phase 1 – Construction, Phase 2 – initiate Design and ROW acquisition in 2027

Targeted Construction Completion: Phase 1 - Late 2026, Phase 2 – Late 2029

***Note:** Phase 2 dates may change dependent of annual budget approvals

Crowfoot Valley Road Widening

The new traffic signal at Crowfoot and Sapphire Pointe became operational on October 29th. The Knobcone Drive access is substantially completed with new asphalt, curb and gutter, and sidewalk

Project Phase: Construction

Targeted Construction Completion: Fall of 2026



Relocation of Dawson Ridge Blvd and West Frontage Rd



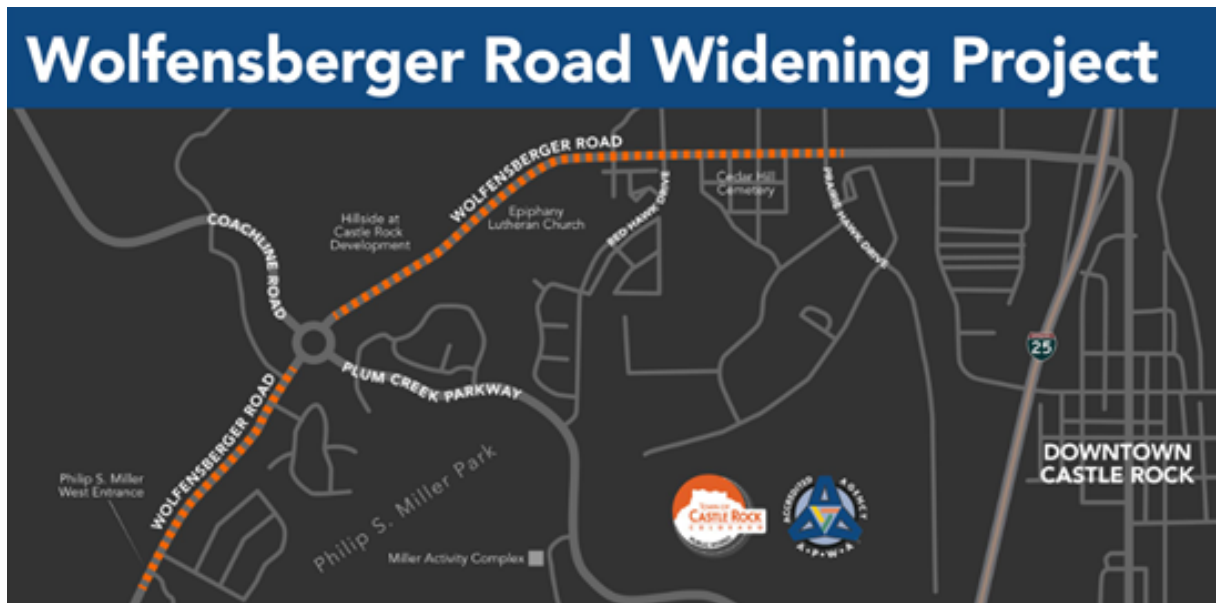
Roadway is paved out and final pavement markings are underway. Developer continues to construct as much infrastructure as possible prior to the roadway opening.

Project Phase: Construction

Targeted Construction Completion: Fall of 2025

Wolfensberger Widening improvements project

Right of way (ROW) acquisition efforts are ongoing, with offers extended and Purchase & Sale Agreements currently under review by property owners.



Project Phase: ROW Acquisition

Targeted Construction Completion: Fall of 2031

Pavements

Staff continues to advance pavement maintenance efforts, focusing on pavement replacement and rehabilitation within the Pavement Maintenance Program (PMP) Central Region. Paving operations have been completed in the Woodlands neighborhood, along with Castle Oaks Drive. Paving activities have started in the Red Hawk area.



Large asphalt patches were completed utilizing 78.1 tons of hot mix asphalt. Some of the areas include High St., Castle Rock Parkway, Limelight Ave., McCracken, Rocky View, and more. Additionally, just over two tons of cold mix asphalt was used to repair the equivalent of over 278 potholes.

AM Downtown sweeping operations as well as the Town Wide fall sweep operations have been in full effect. Over 259 lane miles of roadways have been cleaned, removing 140 Cubic Yards of material off of the roadways.

Sidewalks

Curb, Gutter, and Sidewalk Project

The Town has identified approximately 12,400 linear feet of sidewalk and 11,500 square yards of handicap ramps for replacement in 2025 across several neighborhoods, including The Woodlands, Red Hawk, Craig and Gould, and others.

Much of this work is necessary to address safety concerns such as cracking, uneven surfaces, and trip hazards. Another key driver is compliance with the Americans with Disabilities Act (ADA), which establishes strict design standards to ensure sidewalks and ramps are safe and accessible for all users.

Staff continues to make progress on the Street Repairs and Safety Project. The contractor has completed the safety improvements along Front Street and is currently repairing concrete sidewalks and completing ADA upgrades throughout Town.



Structures

2025 Bridge Maintenance Program

The Castle Rock Parkway/US 85 Interchange bridge maintenance has been completed

Emergency repairs identified on the Castle Oaks Drive bridge near the Rocky View Road intersection, have been completed and reopened 10 days early. .

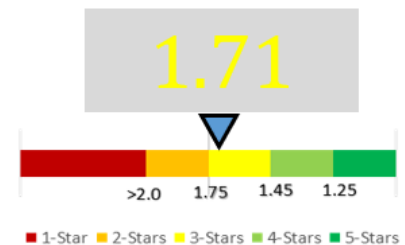


Traffic signals

October saw minor improvement of level of service for the operations of traffic signal system. Progress continues for new traffic signal installations and safety projects at key locations.

Monthly asset highlights

- Total # of Work Zone Traffic Control reviews completed: 40
- 1.71 Travel Time Index, -1.7%
- School crossing pedestrian advisory signage tasks completed.



Project highlights

- Construction underway for a new signal at Prairie Hawk Dr. & Low Meadow Blvd; and for 2 new signals on Crystal Valley Pkwy west of I-25.
- New signal turned on at Crowfoot Valley Rd. & Sapphire Pt. Blvd.
- Design continuing for new signal at Founders Pkwy / Crimson Sky Dr.
- Structural inspections were completed on 25% of all traffic signal poles, with no critical findings.



Traffic Control (signs, markings, beacons)

October saw continued decreases in level of service to the operations of beacons. Progress continues for safety improvements at key locations, including the changeout of speed limit signs all along Crystal Valley Pkwy. The team completed over 200 maintenance tasks, including support of two special events.

Monthly Asset Highlights

- Markings: 27 tasks, 99% complete
- Long line: 100% complete
- Sign repairs: 187 tasks, 49% complete
- Flashing Beacons Operational: -2%
- RRFB install project: 98% complete



Street Lights

October saw decreases in level of service to the operations of streetlights. Structural inspections were completed on 25% of all pole structures, a majority of which are for streetlights. There were no critical findings.

Solar streetlights were received for two future lighting installs. One near the Castle Rock History Museum on Elbert St. The other two are for a safety project at Enderud Blvd. and Heritage Ave.

Monthly Asset Highlights

- Streetlight repair: three tasks
- 95% Streetlights Operational: 0%



Fleet

Shop Productivity and Availability

There were fewer work orders in October at 149 completed for 90 assets. Asset availability Town wide remained steady at 97% for October. Staff had fast turnaround times for most vehicles with 60% completed within 24 hours. The Preventative Maintenance (PM) program is seeing a significant rise in compliance from all departments. We will continue to educate the users about the importance of the PM program and how it can extend the life of vehicles and lower the total life cycle cost. Technician productivity was very high in October at 83% of available time and 677 total direct labor hours. This is a result of departments delivering their vehicles for scheduled maintenance PM's and being fully staffed. Staff have done a fantastic job getting the vehicles in and out in a timely manner.



Shop Support

Expenditures during October was just over \$61k. A shipment of capital equipment for new police vehicles was received, driving this cost up slightly compared to previous months. Fuel usage was over 17K gallons. Parts requests continue to remain high as more vehicles are being dropped off for service. Nicole Lund has done a tremendous job managing the parts requisitions and work order management for the shop. Eric Waterbury has stepped up as the interim Fleet Services Supervisor and has kept the shop work flowing.

Vehicle Acquisitions

Six (6) new assets were received in October. Two new ambulances and an admin. truck were received for the Fire Department, A new F150 was received for the Police Department Animal Welfare officer, a new service truck for the Water Department was received, and a new chassis for our newly designed dump/snowplow truck was received for the Streets Division. All of these new assets will go into service over the next two months. There have been 15 new assets added, and 20 replacements in 2025. The Water Department's new vac truck is the only vehicle that has not been received this year. The three (3) fire trucks continue to have multiple year delays. Sourcing and acquisitions for 2026 have begun.

Verge

Late season mowing and verge maintenance continued as vegetation continued to grow. The crews mowed, trimmed and sprayed 48.5 edge line miles of verge area in addition to conducting trash removal operations along 114 edge line miles of roadway.

