

	<b>SUBJECT: APPENDIX J – SOLE SOURCE JUSTIFICATION FORM</b>	<b>Approval Date</b> 1/1/2018
	<b>DIVISION AND POLICY NUMBER</b> <b>PURCHASING</b>	<b>Revision Date</b> 9/16/2022

**COMMODITY OR SERVICE** Trail construction at Lost Canyon Ranch Open Space

**VENDOR** Timberline TrailCraft LLC

**AMOUNT OF PURCHASE \$** \$781,787.48 (plus 10% contingency of \$78,178) - \$859,965.48

**REQUESTORS NAME** Rich Havel, Trails Planner

**DEPARTMENT** Parks and Recreation Department

**DEPARTMENT DIRECTOR's Approval** DocuSigned by: Jeff Brauer

**FINANCE DEPARTMENT's Approval** DocuSigned by: Trish Muller

**TOWN MANAGER's (or Designee) Approval** Signed by: David L. Cortiss

**TOWN COUNCIL's Approval, when necessary** \_\_\_\_\_

PURCHASING POLICY EXCEPTION ITEM	CHECK ONE
1. Item(s) or service has been formally awarded to a vendor by the State of Colorado, MAPO, or other cooperative purchasing group and the product meets the needs of the Town of Castle Rock.	<input type="checkbox"/>
2. The product or service is of a unique nature, or allows for standardization with existing equipment and will provide exceptional value to the Town of Castle Rock.	<input type="checkbox"/>
3. Emergency purchases where the well-being of the citizens, employees or Town property may be endangered if the purchase is delayed.	<input type="checkbox"/>
4. Town of Castle Rock currently has a contract in place with a vendor for like products or services and the compatibility and/or continuity of those products or services are paramount to the success of the department or Town function.	<input checked="" type="checkbox"/>

**Per Municipal Code 3.02.060:**

*Purchases over one thousand dollars (\$1,000.00) and up to and including five thousand dollars (\$5,000.00) require three (3) verbal bids unless approved by the Town Manager on the basis of sole source, emergency or unresponsive bidders.*

*Purchases over five thousand dollars (\$5,000.00) and up to seventy-five thousand dollars (\$75,000.00) require three (3) informal written bids unless approved by the Town Manager on the basis of sole source, emergency or unresponsive bidders.*

*Purchases over seventy-five thousand dollars (\$75,000.00) require formal written sealed bids unless waived by the Town Manager for purchases up to and including two hundred fifty thousand dollars (\$250,000.00) or by Town Council for purchases over two hundred fifty thousand dollars (\$250,000.00) on the basis of sole source, emergency or unresponsive bidders.*

The requesting department must provide written justification to the Finance Department for review and forward it to the Accounting Manager. **Attach additional sheets as necessary.**

Timberline TrailCraft was selected and sole sourced for this project due to its extensive experience in sustainable trail design and construction throughout Colorado and its current contractual relationship with the Town through an existing on-call services agreement for soft surface trail maintenance and construction. Their familiarity with the Town's trail standards, environmental considerations, and best practices ensures continuity and compatibility across Castle Rock's trail network. Utilizing Timberline TrailCraft for this project allows the Town to leverage their expertise while maintaining consistency in quality and sustainable design. This project addresses community-identified goals for improved access, safety, and environmental stewardship while preserving the natural character of the site.