

Category	Department	Fee Description	Maximum Fee			2017 %		2018 %		2019 %		2020 %	
			Current Fee	(Arcadis)	% Change	2017	Change	2018	Change	2019	Change	2020	Change
Permit Fees	Dev. Services	Administrative Cost Recovery Fee	1,571.56	1,700.00	8.2%	1,571.56	0.0%	1,571.56	0.0%	1,571.56	0.0%	1,571.56	0.0%
Permit Fees	Dev. Services	Building Permit Fee	1,721.75	2,690.74	56.3%	2,465.04	43.2%	2,577.89	4.6%	2,690.74	4.4%	2,690.74	0.0%
Use Tax	Multiple	Use Tax (Castle Rock)	5,921.08	8,060.67	36.1%	7,254.60	22.5%	7,657.64	5.6%	8,060.67	5.3%	8,060.67	0.0%
Use Tax		Use Tax (Douglas County)	1,480.27	2,015.17	36.1%	2,015.17	36.1%	2,015.17	0.0%	2,015.17	0.0%	2,015.17	0.0%
Impact Fees	Parks	Parks and Recreation Capital Impact Fee	2,836.00	6,414.00	126.2%	3,079.00	8.6%	3,303.00	7.3%	3,539.00	7.1%	5,257.00	48.5%
Impact Fees	Facilities	Municipal Facilities Capital Impact Fee	536.00	384.00	-28.4%	384.00	-28.4%	396.00	3.1%	407.00	2.8%	420.00	3.2%
Impact Fees	Fire	Fire Capital Impact Fee	585.00	1,579.00	169.9%	616.00	5.3%	894.00	45.1%	1,005.00	12.4%	1,380.00	37.3%
Impact Fees	Police	Police Capital Impact Fee	305.00	469.00	53.8%	324.00	6.2%	362.00	11.7%	498.00	37.6%	512.00	2.8%
Impact Fees	Public Works	Transportation Capital Impact Fee	2,725.00	12,010.00	340.7%	3,159.00	15.9%	5,900.00	86.8%	8,753.00	48.4%	10,827.00	23.7%
Utilities	Water	Meter Set	396.91	397.74	0.2%	397.74	0.2%	397.74	0.0%	397.74	0.0%	397.74	0.0%
Utilities	Water	Water SDF	3,237.00	3,314.00	2.4%	3,314.00	2.4%	3,314.00	0.0%	3,314.00	0.0%	3,314.00	0.0%
Utilities	Water Resources	Water Resources SDF	15,218.00	15,248.00	0.2%	15,248.00	0.2%	15,248.00	0.0%	15,248.00	0.0%	15,248.00	0.0%
Utilities	Stormwater	Stormwater SDF	1,125.00	1,317.00	17.1%	1,317.00	17.1%	1,317.00	0.0%	1,317.00	0.0%	1,317.00	0.0%
Utilities	Wastewater	Wastewater SDF	3,243.00	3,437.00	6.0%	3,437.00	6.0%	3,437.00	0.0%	3,437.00	0.0%	3,437.00	0.0%
Total Fees			40,901.57	59,036.32	44.3%	44,582.11	9.0%	48,391.00	8.5%	52,253.88	8.0%	56,447.88	8.0%
Difference from Current Fee				18,134.75		3,680.54		7,489.43		11,352.31		15,546.31	