

ATTACHMENT D

**Castlevew Baptist Church
Extraterritorial Water and Wasterwater Service
Fee Calcaultion**

Fees and charges are based on the following:

1.5-inch domestic service line/meter
3/4-inch irrigation service/meter
Annual water demand:

	Gal/yr.	AF/yr.
Indoor water use	200,000	0.61
Outdoor water use	156,000	0.48
Fire protection	90,000	0.28
	446,000	1.37

Renewable Water Dedicatoin (cash-in-lieu)

$$1.37 \quad \times \quad \$44,545 \quad = \quad \$ \quad \mathbf{60,974}$$

System Development Fees

	Water	Water Resources	10% surcharge	Wastewater	25% surcharge	Total SDFs
1.5-inch meter	\$ 18,895	\$ 87,888	\$ 10,678	\$ 16,299	\$ 4,075	\$ 137,835
3/4-inch meter	\$ 5,700	\$ 26,458	\$ 3,216	\$ -	\$ -	\$ 35,374
					Totald SDFs	\$ 173,209

Estimated Monthly Charges

	Water	Renewable Water	10% surcharge	Wastewater	25% surcharge	Total Charges
1.5-inch meter	\$ 18.78	\$ 193.13	\$ 21.19	\$ 19.78	\$ 4.95	\$ 257.83
3/4-inch meter	\$ 9.54	\$ 26.93	\$ 3.65	\$ -	\$ -	\$ 40.12
						\$ 297.94

Volumetric Charges (Estimated Monthly Cost in Summer)

	Volume (kgal)	Tier 1 Rate	Monthly Cost	Surcharge	Total Cost
Indoor use	17	\$ 2.82	\$ 47.00	\$ 4.70	\$ 51.70
Outdoor use	26	\$ 4.93	\$ 128.18	\$ 12.82	\$ 141.00
Wastewater	17	\$ 6.07	\$ 101.17	\$ 25.29	\$ 126.46
					\$ 319.16

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2022 Utility Administrative Fee Schedule

WATER VOLUMETRIC RATES (\$ per 1,000 gallons)

Irrigation Season (April 1 through October 31 consumption)				
<i>Reflected on bills May through November</i>				
Customer Class	Tier 1 AWMC	Tier 2 Irrigation	Tier 3 Excess	Surcharge > 40kgals
Residential	\$2.82	\$5.74	\$8.56	\$8.56
Multi-family (Indoor use only)	\$2.82	N/A	\$3.70	N/A
Multi-family with irrigation	\$2.82	\$4.87	\$7.28	N/A
Commercial (Indoor use only)	\$2.82	N/A	\$3.94	N/A
Commercial with irrigation	\$2.82	\$4.93	\$7.37	N/A
Greenbelt (Irrigation)	N/A	\$7.86	\$11.78	N/A

Winter Season (November 1 through March 31 consumption)				
<i>Reflected on bills December through April</i>				
Customer Class	Tier 1 AWMC	Tier 2 Irrigation	Tier 3 Excess	Surcharge > 40kgals
Residential	\$2.82	N/A	\$5.74	\$8.56
Multi-family (Indoor use only)	\$2.82	N/A	\$3.70	N/A
Multi-family with irrigation	\$2.82	N/A	\$4.87	N/A
Commercial (Indoor use only)	\$2.82	N/A	\$3.94	N/A
Commercial with irrigation	\$2.82	N/A	\$4.93	N/A
Greenbelt (Irrigation)	N/A	N/A	\$11.78	N/A

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WASTEWATER VOLUMETRIC RATE (\$ per 1,000 gallons)

\$6.07

WASTEWATER Monthly Service Charge

Meter Size	Monthly Charge
5/8" x 3/4"	\$8.57
3/4"	\$8.57
1"	\$13.64
1.5"	\$19.78
2"	\$28.53
3"	\$47.66
4"	\$111.11
6"	\$175.53

Average Winter Monthly Consumption (AWMC) shall mean the AWMC calculated for each customer by averaging the total potable water consumption used by the customer in the months of November-February in accordance with standard operating procedures maintained by Castle Rock Water. This represents the amount of water for indoor use (Tier 1) and the amount of wastewater treated each month. The AWMC is reset annually on your April statement.

For new customers, until an individual AWMC is established, an average for the customer class is assigned for both water and wastewater.