

**Table 1**

<b>2016 PMP Projects from Account 120-3140-431-40-35</b>	<b>P.O. #</b>	<b>Approved Date</b>	<b>Authorized Expenditures (Resolution Amount with approved reductions)</b>	<b>Actual Expenditures (Project Final Cost)</b>	<b>Project Savings (Remaining Funds within P.O.)</b>
Asphalt overlay	1034	3/15/2016	\$1,740,590.00	\$1,690,563.45	\$50,026.55
Slurry Seal	1026	3/15/2016	\$1,690,411.00	\$1,547,680.05	\$142,730.95
Curb, Gutter and Sidewalk	1027	3/15/2016	\$640,003.00	\$640,003.00	\$0.00
Mikelson Blvd. Recon	1030	3/15/2016	\$1,352,465.00	\$1,299,935.47	\$52,529.53
Concrete Restoration	1028	3/15/2016	\$887,272.00	\$887,272.00	\$0.00
Plum Creek Restoration	1056	3/15/2016	\$553,850.00	\$553,850.00	\$0.00
Misc. Concrete	1110	9/14/2016	\$67,290.00	\$67,290.00	\$0.00
Misc. Expenses			\$25,643.00	\$25,643.00	\$0.00
<b>Total</b>			<b>\$6,957,524.00</b>	<b>\$6,712,236.97</b>	<b>\$245,287.03</b>

**2016 PMP Account  
120-3140-431-40-35**

**Town Ordinance  
2015-48**

**Council Approved Date  
12/1/15**

**Apporved Appropriated  
Budge amount  
\$6,965,000**