

<b>Revised 2026-2030 Transportation CIP</b>	<b>2026 Budget</b>	<b>2027 Forecast</b>	<b>2028 Forecast</b>	<b>2029 Forecast</b>	<b>2030 Forecast</b>
Impr Hwy 86 & 5th Street (Retainage for closeout)	53,785	-	-	-	-
5th Street Widening - Phase 1	13,513,190	-	-	-	-
5th Street Widening - Phase 2	-	650,000	14,500,000	-	-
Wolfensberger Widening - Phase 1A PH to RH and Ped	584,600	-	-	1,624,000	7,900,000
Wolfensberger Widening - Phase 1B Red Hawk Roundabout	-	-	-	-	3,500,000
Crowfoot Valley Rd Widening - Timber Can. To Town B.	4,839,713	-	-	-	-
Crystal Valley Pkwy Inter	51,138,995	-	-	-	-
TBD Roundabout (CVP/W. Loop Rd.)	450,000	3,250,000	-	-	-
CVI Park and Ride	247,500	-	-	-	-
New traffic signal - Crimson Sky/Founders	100,000	-	-	-	-
New traffic signal - Ave Del Sol/Founders	1,000,000	-	-	-	-
New traffic signal - TBD	-	-	100,000	1,144,000	-
Modified T intersection - Enderud/Mikelson	70,000	475,000	-	-	-
Founders Pkwy Traffic Ops & Safety Study	750,000	-	-	-	-
<b>Unobligated (135) Fund Balance</b>	<b>490,576</b>	<b>2,336,560</b>	<b>(1,780,746)</b>	<b>4,767,992</b>	<b>3,348,586</b>
<b>NOTE: Projects which have been advanced or are new</b>					
Prior to 2026, new traffic signals were funded by the 120.3175 capital projects fund.					