

Monthly Sales Tax Comparisons

December 2017	December 2018	% Change Month
\$ 5,426,023	\$ 5,521,507	1.8%
2017	2018	% Change
\$ 46,285,255	\$ 48,822,516	5.5%



Monthly Sales Tax Comparisons - By Industry

Category	December 2017	December 2018	% Change Month	% Total Month
Food and General Merchandise	\$ 1,702,895	\$ 1,832,531	7.6%	33.2%
Apparel and Accessories	1,022,952	978,157	-4.4%	17.7%
Restaurants & Bars	473,084	509,769	7.8%	9.2%
Misc Retail	637,554	695,112	9.0%	12.6%
Home and Garden	243,350	241,040	-0.9%	4.4%
Utilities	187,706	211,187	12.5%	3.8%
Auto and Auto Items	211,868	176,016	-16.9%	3.2%
Communication	169,675	140,412	-17.2%	2.5%
Furniture and Home Décor	127,648	149,323	17.0%	2.7%
Leasing and Rentals	161,706	152,220	-5.9%	2.8%
Services	159,118	158,933	-0.1%	2.9%
Agricultural and Construction	108,714	99,910	-8.1%	1.8%
Wholesale and Manufacturing	142,187	99,744	-29.9%	1.8%
Ranch Supply/Pet Needs	51,092	54,630	6.9%	1.0%
Audit Revenue	5,143	-	-100.0%	0.0%
Hotel	21,331	22,523	5.6%	0.4%

Category	2017	2018	% Change	% Total
Food and General Merchandise	\$ 12,955,137	\$ 14,203,857	9.6%	29.1%
Apparel and Accessories	8,166,862	8,435,463	3.3%	17.3%
Restaurants & Bars	5,287,418	5,680,158	7.4%	11.6%
Misc Retail	4,428,611	4,653,150	5.1%	9.5%
Home and Garden	3,310,234	3,442,957	4.0%	7.1%
Utilities	2,108,077	2,255,969	7.0%	4.6%
Auto and Auto Items	2,177,817	2,150,952	-1.2%	4.4%
Communication	1,421,030	1,442,150	1.5%	3.0%
Furniture and Home Décor	1,338,293	1,383,496	3.4%	2.8%
Leasing and Rentals	937,956	1,073,428	14.4%	2.2%
Services	1,024,959	976,254	-4.8%	2.0%
Agricultural and Construction	882,842	926,840	5.0%	1.9%
Wholesale and Manufacturing	902,876	766,160	-15.1%	1.6%
Ranch Supply/Pet Needs	492,278	505,377	2.7%	1.0%
Audit Revenue	399,172	482,950	21.0%	1.0%
Hotel	451,692	443,355	-1.8%	0.9%

* YTD break out does not include prior year collections