

Rebate and Customer Assistance Program Funding Summary									
Category	2014		2015		2016		Average % of Prior Years	2017 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total		\$ per Category	% of Total
SmartScape Renovation Rebate	\$32,742	77%	\$14,649	63%	\$24,192	71%	70%	\$31,450	70%
Rotary Nozzle Retrofit Rebate	\$2,496	6%	\$1,538	7%	\$1,669	5%	6%	\$2,700	6%
Rain Sensor Rebate, Residential	\$184	0%	\$115	0%	\$93	0%	0%	\$100	0%
Smart Irrigation Controller Rebate	\$3,160	7%	\$4,523	19%	\$6,170	18%	15%	\$6,750	15%
Irrigation Assessments	\$4,000	9%	\$2,578	11%	\$2,088	6%	9%	\$4,000	9%
Total, All Rebates / Customer Assistance	\$42,582	100%	\$23,403	100%	\$34,212	100%	100%	\$45,000	100%