

Attachment C - Partnership Benefit Matrix

IGA	Dominion Investment in Castle Rock Infrastructure	Additional Revenue	Dominion Partnership With Castle Rock in Regional Infrastructure	Continuing Revenue Stream	Payment Type
Western Pipeline Lease Purchase Agreement		\$645,000			Interest
			\$4,300,000		Balloon payment
Wheeling Agreement		\$80,000			Connection fee
		\$275,000			Standby fee
				\$614,000	\$0.42/kgal @ 4 MGD annually
Alternative Evaluation Cost Share			\$46,749		50/50 design fee split
Outter Marker Road Design Fee Cost Share			\$145,130		50/50 design fee split
License-Purchase Canyons Pipeline		\$405,848			Interest
			\$4,689,369		Pro-rata share
License-Purchase Outter Marker Road Pipeline		\$481,651			Interest
			\$5,586,000		Pro-rata share
Water Service IGA	\$3,000,000				ASR investment
	\$2,200,000				Treatment capacity
				\$384,000	Annually
				66 AF	Renewable water (no cash benefit)
	\$5,200,000	\$1,887,499	\$14,767,248	\$998,000	Total