

Table 1

Pavement Maintenance Projects funded from Account 120-3140-431-40-35	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay #1	\$7,351,702
Asphalt Overlay #2	\$6,902,619
Curb, Gutter and Sidewalk	\$876,580
Slurry Seal	\$3,110,164
Minor Misc. Pavement & Sidewalk Repairs Project	\$748,000
Total	\$18,989,065

Budget	Total Contracts Encumbrance	Fund available for Reallocation
\$19,000,000	\$18,989,065	\$10,935

Bridge Maintenance Projects funded from Account 120-3140-431-40-42	Requested Authorized Expenditures (Portions within the Resolution Amount)
Perry Street Bridge& Gilbert Street Bridge	\$837,362
Total	\$837,362

Budget including forthcoming BA#1	Total Contracts Encumbrance	Fund available for Reallocation
\$870,000	\$837,362	\$32,638