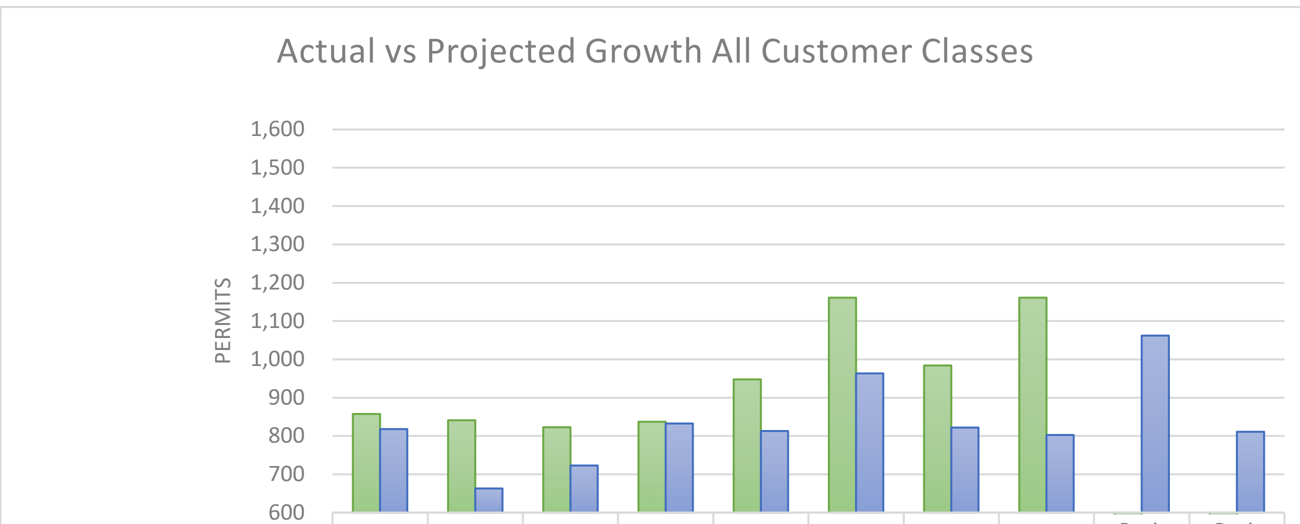
Preliminary Projected Growth Numbers 2021-2026

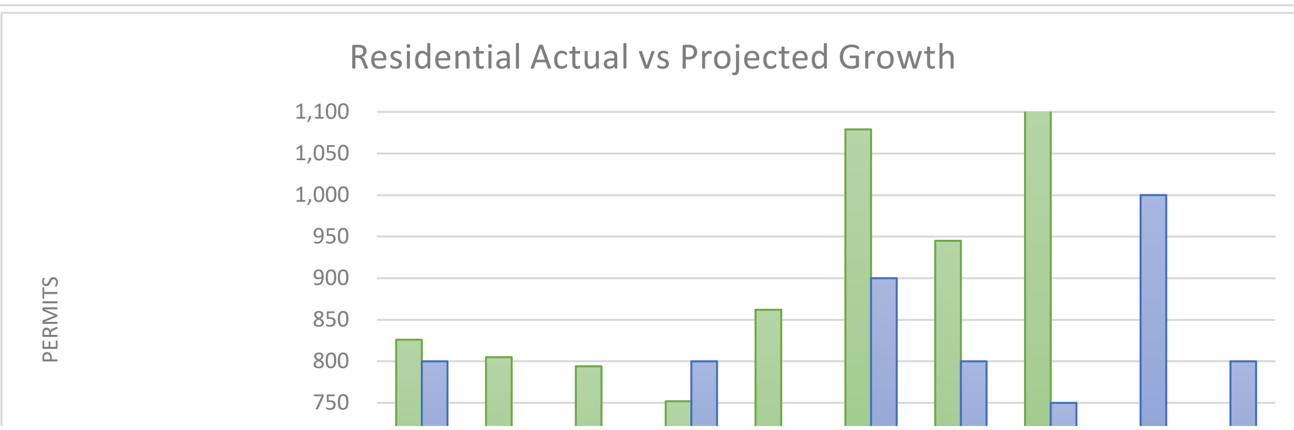
Projected Residential and Multifamily Growth Accounts					
	2021	**2022**	**2023**	**2024**	**2025**
New Residential Single Family	1,000	800	800	700	700
New Multi Family	46	1	9	9	9
Total Residential / MF Accounts	**1,046**	**801**	**809**	**709**	**709**

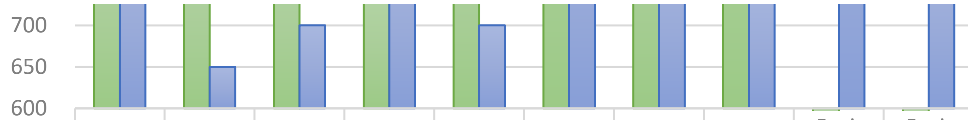
**Multi Family is shown in accounts not permits. Historially it is an average of 14 units per one accou

Projected Commercial Growth in Square Feet					
	2021	**2022**	**2023**	**2024**	**2025**
Industrial	-	20,000	-	-	-
Office	6,455	14,242	-	-	-
Retail	10,000	115,000	75,000	75,000	75,000
Total Commercial Growth	**16,455**	**149,242**	**75,000**	**75,000**	**75,000**



	2013	2014	2015	2016	2017	2018	2019	2020	Proj. 2021	Proj. 2022
Actuals	857	841	823	837	948	1,161	984	1,161	-	-
Projected	818	663	723	833	813	963	822	803	1,062	811
Percent Difference	5%	27%	14%	1%	17%	21%	20%	45%		





	2013	2014	2015	2016	2017	2018	2019	2020	Proj. 2021	Proj. 2022
Residential Actuals	826	805	794	752	862	1,079	945	1,105	-	-
Residential Projected	800	650	700	800	700	900	800	750	1,000	800
Residential Percent Difference	3%	24%	13%	-6%	23%	20%	18%	47%		

2026
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9
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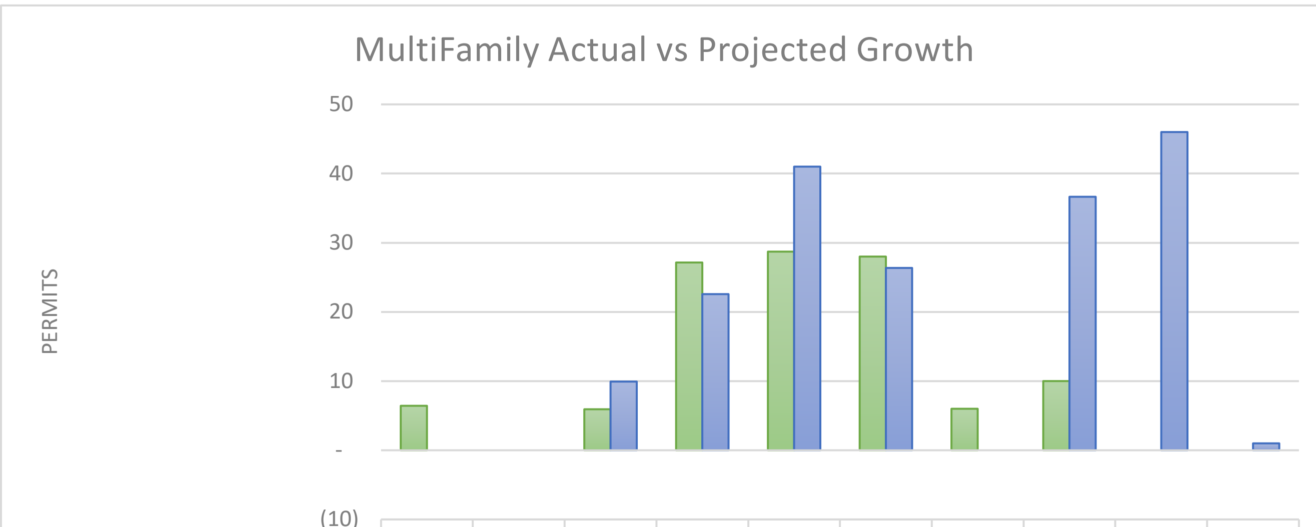
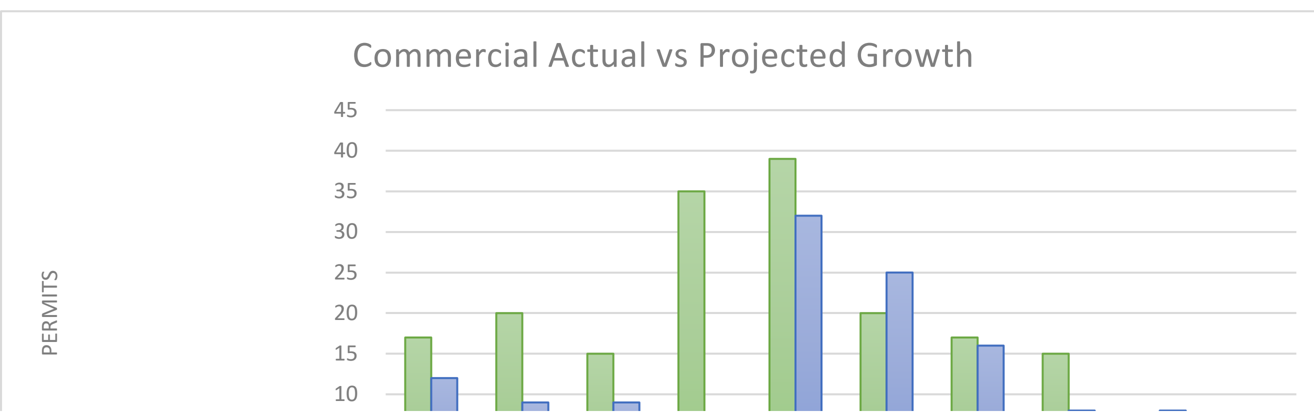
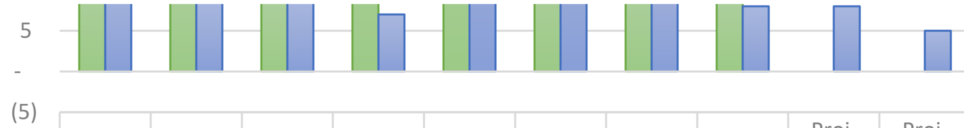
75,000



	2013	2014	2015	2016	2017	2018	2019	2020	Proj. 2021	Proj. 2022
Multifamily Actuals	6	-	6	27	29	28	6	10	-	-
Multifamily Projected	-	-	10	23	41	26	-	37	46	1
Multifamily Percent Difference	0%	0%	-40%	20%	-30%	6%	0%	-73%		





	2013	2014	2015	2016	2017	2018	2019	2020	Proj. 2021	Proj. 2022
Commercial Actuals	17	20	15	35	39	20	17	15	-	-
Commercial Projected	12	9	9	7	32	25	16	8	8	5
Commercial Percent Difference	42%	122%	67%	400%	22%	-20%	6%	88%		