

**CRYSTAL VALLEY INTERCHANGE:
DOUGLAS COUNTY FUNDING IGA,
CONSTRUCTION CONTRACT WITH KRAEMER NORTH AMERICA
&
SERVICE AGREEMENT AMENDMENT WITH JACOBS ENGINEERING**

JUNE 20, 2023



PROJECT OVERVIEW

Plum Creek Pkwy Interchange

Twin Oaks

Plum Creek

Dawson Trails

Crystal Valley



PROJECT EXPECTATIONS

Congestion
Relief

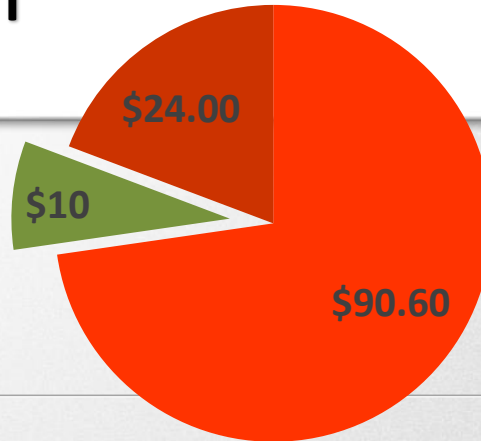
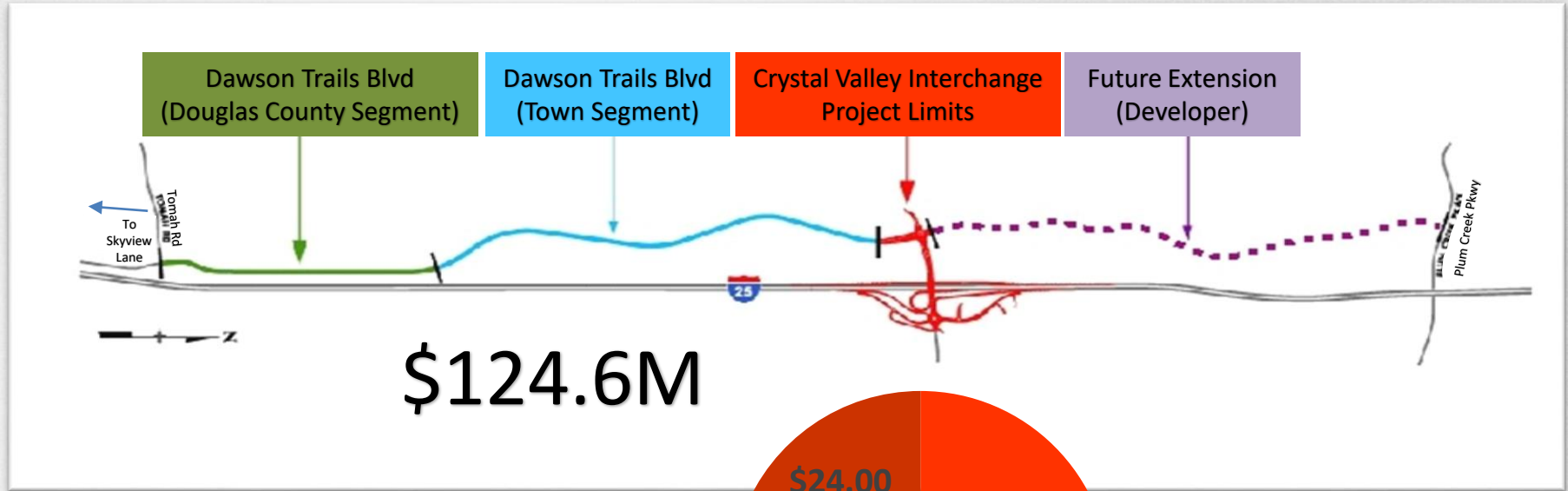


Improve
Safety

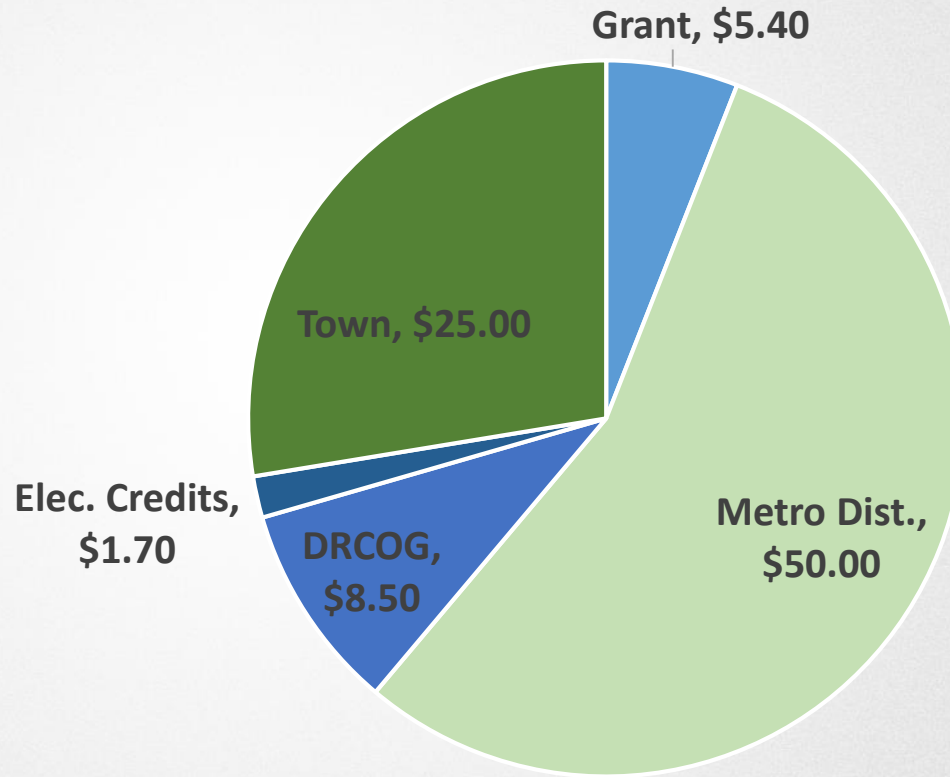


Quality
Roadway
/Asset

PROJECT SEGMENTS SUMMARY



TOWN'S FUNDING SUMMARY

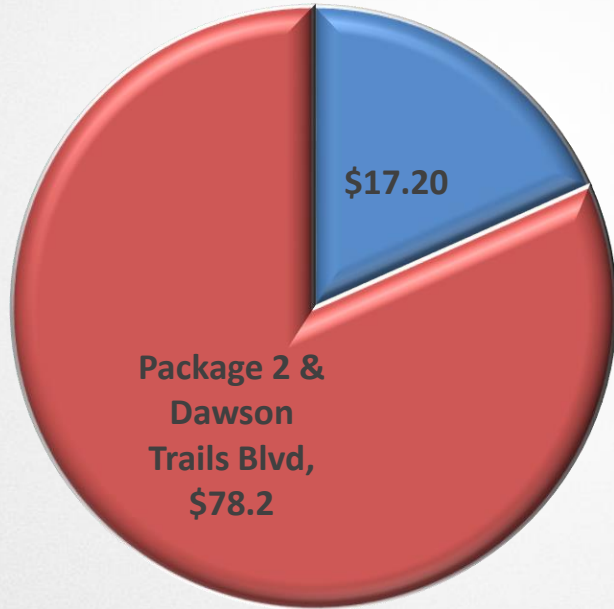


PROJECT OVERVIEW

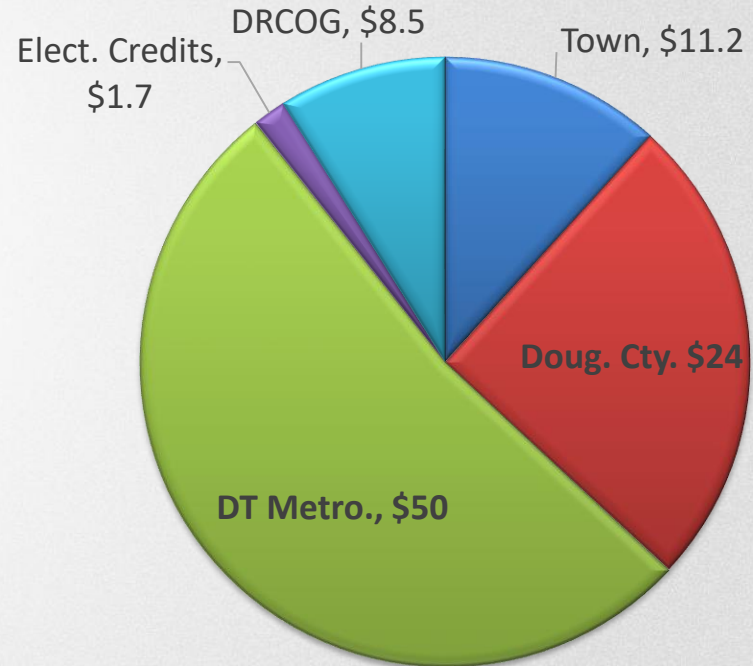


CONSTRUCTION BUDGET

CONSTRUCTION \$95.4 M



REVENUE \$95.4 M



PACKAGE 1 CAP

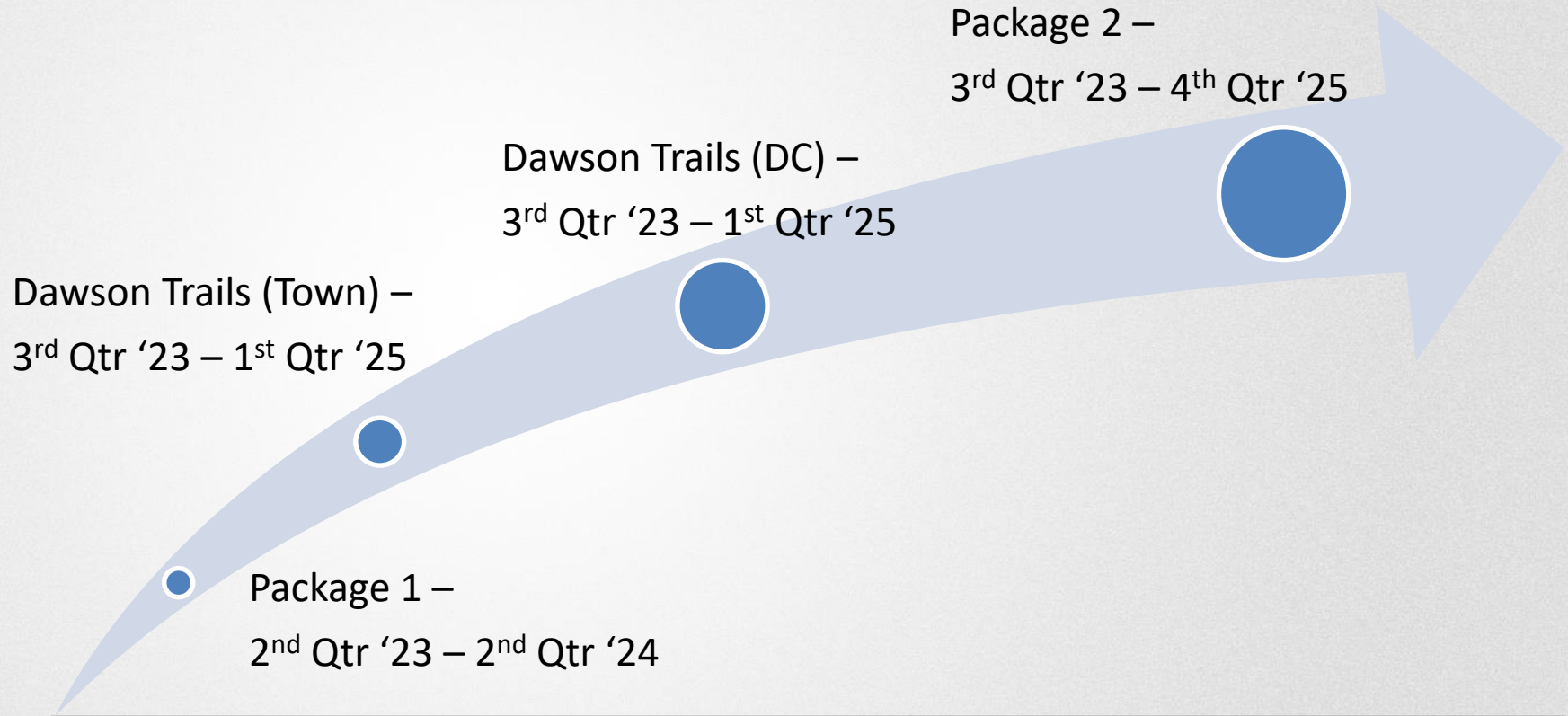
	CM/GC (Kraemer)	ICE
Package #1	\$17,196,091	\$17,193,311

Final price difference is 0.02% (required to be less than 10%)

JACOBS ADDENDUM 1 SUMMARY

- Change in design completion date to November 30, 2023.
 - On ramps merge change
 - Supplemental documents
 - Federal permit processes
 - Water Quality Pond coordination
- Budget
 - No additional budget is anticipated

PROJECT SCHEDULE



RECOMMENDATION

PWC & staff recommend Town Council approve the resolutions as introduced by title.

PROPOSED MOTION

“I move to recommend that Town Council approve the Resolution as introduced by title”.

Alternative:

“I move to recommend that Town Council approve the Resolution with the following changes”.