



Town of Castle Rock
100 North Wilcox Street
Castle Rock, CO 80104-1907

Castle Rock Town Council,

Thank you for the opportunity to partner with the Town of Castle Rock in funding for Douglas County Community Foundation (DCCF).

We know that together we can build a thriving Douglas County. DCCF's mission is to be leaders in responsible stewardship of philanthropic resources that strengthen our community and enrich the lives of every resident in Douglas County. We envision a community where people elevate one another and have the resources and support to live a healthy, engaged and fulfilled life.

Your generous gift, along with other gifts from Douglas County governmental jurisdictions, will allow DCCF to maintain our focus of utilizing private donations for impact. With administrative expenses supported by governmental jurisdictions whom we serve, we can leverage all private individual and corporate donations to our grant cycles, resource events, and community funds. This past year we had a record-breaking number of organizations apply for funding and doubled our grant dollars in support of their amazing causes. Through our work as Regional Champion for Colorado Gives Day, we helped our local nonprofits raise over 2.1 million dollars. We also held our very first symposium to a sold-out crowd of philanthropists and charities. We believe that with your support, our community foundation thrives, and when we thrive, our nonprofits thrive. And we can all agree that when our nonprofits thrive so does Douglas County.

As the Executive Director of DCCF, I am available anytime to meet with your Town Council to discuss our partnership further. I will also be the point of contact regarding this grant request and any other DCCF matters. My cell phone is 907-529-7875 and my email is kirsten@dccf.org. As requested, following is a list of our Board of Directors.

On behalf of DCCF's Board and the nonprofit partners we serve, we look forward to our partnership and positive relationship with the Town of Castle Rock.

Best,

A handwritten signature in black ink that reads "Kirsten Swanson".

Kirsten Swanson
Executive Director
Douglas County Community Foundation



2025 DCCF Board of Directors – As of June 14th

Tierney Aldridge: Denver Agency
Mayor Pro Tem Jay Carpenter: Lone Tree
Steve Crawford: InteraWorks
Mike DellOrfano: South Metro Fire
Kay Dry: HDR
Chris Elliott: E5x Management
Mayor Tracy Engerman: City of Castle Pines
Marco Fields: Moxxy Women
Sara Goodwin: Catalyst Public Affairs
Mayor Jason Gray: Town of Castle Rock
James Holmes: Cherokee Ranch & Castle
James Huffman: Charters by Air Denver
Lawrence Jacobson: Westside Investments
Felicia Jenkins: Joyfel Real Estate Duo
Andy Jones: Highlands Ranch Metro District
Commissioner Abe Laydon: Douglas County
Becky Meyers: Douglas County School District
Rob Osborn: CORE Cooperative
Jim Peros: Hub International
Tera Radloff: Citizen
Wynne Shaw: Citizen
Brock Smethills: Sterling Ranch Development
Justin Vaughn: Vaughn Law
Linda Watson: Skyridge Medical Center
Sheriff Darren Weekly: Douglas County Sheriff
Terri Wiebold: Castle Pines Connection
Tom Wiens: FirstTier Bank

**2026 SERVICE ORGANIZATION
FUNDING APPLICATION**

ORGANIZATION REQUESTING FUNDING:

Douglas County Community Foundation

I. 2026 FUNDING REQUEST *(Please use this form for this information and not another format.)*

Breakdown of funds *(For what specifically would monies from the Town be used?)*

<u>Administration of Douglas County Community Foundation</u>	<u>\$17,857</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL FUNDING REQUEST	<u>\$17,857</u>

II. 2026 PROJECTED ORGANIZATION BUDGET

(Please use this form for this information and not another format.)

2026 projected organizational budget

(Including funding from the Town)

\$1,892,262

Projected sources of revenue

<u>Contributions - Individuals</u>	<u>\$25,000</u>
<u>Contributions - Corporate</u>	<u>\$47,500</u>
<u>Contributions - Government</u>	<u>\$105,754</u>
<u>Matching income/grants</u>	<u>\$200,000</u>
<u>Fundraising Event Income</u>	<u>\$533,771</u>
<u>Colorado Gives Day</u>	<u>\$5,000</u>
<u>Investment</u>	<u>\$14,000</u>
<u>Other Grants and Income</u>	<u>\$952,237</u>

TOTAL PROJECTED REVENUE	<u>\$1,892,262</u>
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Projected expenditures

(By major budget category)

<u>Grants</u>	<u>\$84,000</u>
<u>Program & Fundraising</u>	<u>\$290,000</u>
<u>Administrative Expenses</u>	<u>\$234,940</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL PROJECTED EXPENDITURES	<u>\$608,940</u>
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III. 2026 PROPOSED PERFORMANCE OBJECTIVES

*Please propose up to eight measurable performance objectives that your organization will strive to accomplish in **direct relationship to any funding and contract awarded by the Town.***

In accordance with the contracts, organizations will be required to track and report on attainment of the objectives at the middle and end of the contract term.

PERFORMANCE OBJECTIVES:

1. Grant Making: Increase grant application participation from Nonprofits in 2026 over 2025
2. Grow Symposium: Increase number of Nonprofit partner attendance and panel options for 2026 event over 2025
3. Grow DAF program: Grow DAF accounts and gifts to Nonprofits from DAFs in 2026 over 2025
4. Organization Awareness: Increase social media and website traffic with clear branding strategy
5. Fund Implementation: Grow strategic community partnerships by increasing amount of external fund management in 2026 over 2025
6. Colorado Gives Day: Increase total amount of funding supporting Nonprofits on Colorado Gives Day as Regional Champion in 2026 over 2025

IV. SUPPLEMENTAL INFORMATION

- a) *Provide a cover letter no longer than three pages that includes:*
 - a. ***A summary of how the requested funding would be leveraged with other dollars and volunteer resources to maximize the return on the Town's requested investment (What does your organization expect to generate using monies the Town might give?)***
 - b. *The name of and contact information for the person within the organization responsible for administration of the requested contract*
 - c. *If applicable, the amount of additional funds requested this year, and an explanation for the request*
 - d. *Any further discussion about the application as deemed necessary by the requesting organization*
- b) *Provide a list of the board of directors of the organization*