

ORDINANCE NO. 2015-

AN ORDINANCE AMENDING TITLES 3, 4 AND 13 OF THE CASTLE ROCK MUNICIPAL CODE BY CHANGING THE WATER, WASTEWATER AND STORM WATER MONTHLY SERVICE CHARGES AND FEES, THE RENEWABLE WATER RESOURCE FEE, THE WATER AND WASTEWATER SYSTEM DEVELOPMENT FEES AND THE STORM WATER DEVELOPMENT IMPACT FEE, AND AUTHORIZING THE ADMINISTRATIVE ADOPTION OF THE UTILITY ADMINISTRATIVE FEE SCHEDULE

WHEREAS, in 2010 Town Council directed staff to prepare and present annual updates to Utilities Rates and fees; and

WHEREAS, the Town Council has considered and accepted staff's analyses and recommendations and the follow supporting reports and analyses prepared by a nationally-recognized independent rate and fee consulting firm, Arcadis U.S., Inc. for the 2015 update:

- 2015 Utilities Rates and Fees Study Update – Vol. 1 of 2: 2016-2020 Rates. Final Report dated October 2015.
- 2015 Utilities Rates and Fees Study Update – Vol. 2 of 2: System Development Fees. Final Report dated October 2015; and

WHEREAS, no changes to the monthly billing rates for water, wastewater and wastewater are required based on the actual costs of service, the Town's increased growth seen in 2015, upwardly revised growth forecasts for 2016 to 2020 and updated financial plans for Water, Wastewater and Storm water for all customer classes beginning in 2016; and

WHEREAS, the requirement to continue to receive funding for the long-term renewable water plan capital project revisions for the Water Resources Fund reflecting Town Council's direction to continue to pursue the hybrid renewable solution known as the Water Infrastructure and Supply Efficiency (WISE) and Box Elder projects support a small increase to the Water Resources rate for all customer classes beginning in 2016; and

WHEREAS, increases in the growth in 2015 and growth forecast substantiate changes to the Water and Wastewater System Development Fees and the Renewable Water Resource Fee, and increases in the long term capital plan for storm water in response to growth support an increase to the Storm Water Development Impact Fees.

NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO:

Section 1. Legislative Findings. The recitals to this ordinance are adopted as findings of the Town Council in support of enactment of this Ordinance, and in addition, the Town Council finds that:

- A. The fee structure established by this Ordinance is supported by:

1. 2015 Utilities Rates and Fees Study Update – Vol. 1 of 2: 2016-2020 Rates. Final Report dated October 2015;
2. 2015 Utilities Rates and Fees Study Update – Vol. 2 of 2: System Development Fees. Final Report dated October 2015;
3. The Agenda Memorandum dated October 20, 2015 prepared by the Utilities Director and the accompanying PowerPoint presentation offered at first and second reading of this Ordinance; and
4. Public comment and testimony.

B. The fees and charges imposed by this Ordinance comply with the legislative restrictions on impact fees adopted by local governments in §29-20-104.5, C.R.S.

Section 2. Effective Date. Unless otherwise stated to the contrary, the rates, fees and charges established under this Ordinance shall take effect January 1, 2016.

Section 3. Amendment. Subparagraphs A. and B. of Section 3.16.030 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

3.16.030 Assessment and collection.

Fees shall be assessed and collected according to the following provisions, except as modified by the Town pursuant to this Section 3.16.030:

A. Residential uses. No building permit shall be issued for any dwelling unit prior to the payment of the following applicable fees:

Development Impact Fees for Residential Uses

Unit Type	Square Footage	Impact Fee (per 1,000 sq. ft.)
Parks and Recreation		
Single-Family	< 2,099	\$2,009
	2,100—2,199	\$2,245
	2,200—2,299	\$2,364
	2,300—2,399	\$2,600
	2,400—2,499	\$2,718
	2,500—2,599	\$2,836
	2,600—2,699	\$3,073
	2,700—2,799	\$3,191
	2,800—2,899	\$3,309
	2,900—2,999	\$3,427
	3,000—3,099	\$3,546

	3,100—3,199	\$3,664
	3,200—3,299	\$3,782
	3,300—3,399	\$3,900
	3,400—3,499	\$4,018
	3,500—3,599	\$4,137
	3,600—3,699	\$4,255
	> 3,700	\$4,373
Multi-Family	All sizes	\$2,245
Municipal Facilities		
Single-Family	< 2,099	\$379
	2,100—2,199	\$424
	2,200—2,299	\$446
	2,300—2,399	\$491
	2,400—2,499	\$513
	2,500—2,599	\$536
	2,600—2,699	\$580
	2,700—2,799	\$603
	2,800—2,899	\$625
	2,900—2,999	\$647
	3,000—3,099	\$670
	3,100—3,199	\$692
	3,200—3,299	\$714
	3,300—3,399	\$737
	3,400—3,499	\$759
	3,500—3,599	\$781
	3,600—3,699	\$804
	> 3,700	\$826
Multi-Family	All sizes	\$424
Fire		
Single-Family	< 2,099	\$414
	2,100—2,199	\$463
	2,200—2,299	\$487
	2,300—2,399	\$536
	2,400—2,499	\$560
	2,500—2,599	\$585
	2,600—2,699	\$633

	2,700—2,799	\$658
	2,800—2,899	\$682
	2,900—2,999	\$707
	3,000—3,099	\$731
	3,100—3,199	\$755
	3,200—3,299	\$780
	3,300—3,399	\$804
	3,400—3,499	\$829
	3,500—3,599	\$853
	3,600—3,699	\$877
	> 3,700	\$902
Multi-Family	All sizes	\$463
Single-Family	< 2,099	\$216
	2,100—2,199	\$241
	2,200—2,299	\$254
	2,300—2,399	\$279
	2,400—2,499	\$292
	2,500—2,599	\$305
	2,600—2,699	\$330
	2,700—2,799	\$343
	2,800—2,899	\$355
	2,900—2,999	\$368
	3,000—3,099	\$381
	3,100—3,199	\$393
	3,200—3,299	\$406
	3,300—3,399	\$419
	3,400—3,499	\$432
	3,500—3,599	\$444
	3,600—3,699	\$457
	> 3,700	\$470
Multi-Family	All sizes	\$241
Transportation		
Single-Family	< 2,099	\$2,173
	2,100—2,199	\$2,296
	2,200—2,299	\$2,388
	2,300—2,399	\$2,510

	2,400—2,499	\$2,602
	2,500—2,599	\$2,725
	2,600—2,699	\$2,816
	2,700—2,799	\$2,908
	2,800—2,899	\$3,000
	2,900—2,999	\$3,092
	3,000—3,099	\$3,153
	3,100—3,199	\$3,245
	3,200—3,299	\$3,337
	3,300—3,399	\$3,398
	3,400—3,499	\$3,490
	3,500—3,599	\$3,551
	3,600—3,699	\$3,613
	> 3,700	\$3,674
Multi-Family	All sizes	\$1,990

Stormwater - Cherry Creek Basin (per dwelling unit)					
Unit Type	2016	2017	2018	2019	2020 and thereafter
Single-Family Detached	\$748	\$770	\$793	\$816	\$840
Single-Family Attached	\$500	\$515	\$530	\$546	\$562
Multi-Family	\$453	\$466	\$480	\$494	\$509
Stormwater - Plum Creek Basin (per dwelling unit)					
Unit Type	2016	2017	2018	2019	2020 and thereafter
Single-Family Detached	\$1,125	\$1,158	\$1,192	\$1,277	\$1,263
Single-Family Attached	\$752	\$774	\$797	\$821	\$845
Multi-Family	\$682	\$702	\$723	\$744	\$766

For purposes of this Subsection, any remodeling activity which results in the creation of an additional dwelling unit shall be subject to the payment of the fee as specified in this Subsection. For purposes of this Subsection, single-family detached shall include duplexes and mobile homes.

B. Nonresidential uses. No building permit shall be issued for the occupancy of any structure to be used primarily for nonresidential use prior to the payment of the following applicable fees (per 1,000 square feet of gross floor areas):

Development Impact Fees for Nonresidential Uses

Unit Type	Square Footage	Impact Fee (per 1,000 square feet)
Municipal Facilities		
Commercial/ Shopping Center	50,000 or less	\$41
	50,001—100,000	\$34
	100,001—200,000	\$31
	Over 200,000	\$28
Office	25,000 or less	\$60
	25,001—50,000	\$57
	50,001—100,000	\$54
	Over 100,000	\$50
Industrial		\$33
Warehousing		\$20
Hotel (per room)		\$16

Unit Type	Square Footage	Impact Fee (per 1,000 square feet)
Fire		
Commercial/ Shopping Center	50,000 or less	\$146
	50,001—100,000	\$126
	100,001—200,000	\$110
	Over 200,000	\$98
Office	25,000 or less	\$146
	25,001—50,000	\$138
	50,001—100,000	\$130
	Over 100,000	\$120
Industrial		\$146
Warehousing		\$82
Hotel (per room)		\$57

Unit Type	Square Footage	Impact Fee (per 1,000 square feet)
Police		
Commercial/ Shopping Center	50,000 or less	\$87
	50,001—100,000	\$73
	100,001—200,000	\$62
	Over 200,000	\$53
Office	25,000 or less	\$30
	25,001—50,000	\$25
	50,001—100,000	\$22
	Over 100,000	\$18
Industrial		\$11
Warehousing		\$8
Hotel (per room)		\$9

Unit Type	Square Footage	Impact Fee (per 1,000 square feet)
Transportation		
Commercial/ Shopping Center	50,000 or less	\$763
	50,001—100,000	\$671
	100,001—200,000	\$587
	Over 200,000	\$507
Office	25,000 or less	\$763
	25,001—50,000	\$482
	50,001—100,000	\$340
	Over 100,000	\$269
Industrial		\$763
Warehousing		\$529
Hotel (per room)		\$437

Stormwater - Cherry Creek Basin (per 1,000 sq. ft.)					
Unit Type	2016	2017	2018	2019	2020 and thereafter
Commercial/Industrial	\$338	\$348	\$358	\$369	\$380
Stormwater - Plum Creek Basin (per 1,000 sq. ft.)					
Unit Type	2016	2017	2018	2019	2020 and thereafter
Commercial/Industrial	\$508	\$523	\$538	\$554	\$570

Any structure located in a business zone shall be assessed at the applicable nonresidential use rate, whether or not such structure is intended for nonresidential use. Any structure located in a planned unit development where commercial/shopping center, office, industrial, warehouse or hotel uses are permitted shall be assessed based upon initial proposed use, subject to the provisions of Subsection C. below. Industrial use means those uses devoted to the compounding, assembling, processing, treatment or manufacturing of products, including distribution centers and food and beverage processing. Warehousing use means uses devoted to the storage of materials.

Section 4. Amendment. Subparagraph A. of Section 4.04.150 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

A. In order to defray the cost incurred by the Town in the acquisition and development of renewable water resources consistent with the water plan and this Chapter, there is imposed a renewable water resource fee as a condition to the right to connect to the municipal water system. The renewable water resource fee is established at the following schedule of rates in effect as of the date of a complete building permit application:

Renewable Water Resource Fee

Meter Size	SFE	Meter Capacity (GPM)	2016	2017	2018	2019	2020 and thereafter
5/8" x 3/4"	.67	20	\$10,196	\$10,498	\$10,808	\$11,129	\$11,458
3/4" x 3/4"	1.00	30	\$15,218	\$15,668	\$16,132	\$16,610	\$17,102
1"	1.67	50	\$25,414	\$26,166	\$26,940	\$27,739	\$28,560
1.5"	3.33	100	\$50,676	\$52,174	\$53,720	\$55,311	\$56,950
2" C2	6.67	200	\$101,504	\$104,506	\$107,600	\$110,789	\$114,070
2" T2	8.33	250	\$126,766	\$130,514	\$134,380	\$138,361	\$142,460
3" C2	16.6 7	500	\$253,684	\$261,186	\$268,920	\$276,889	\$285,090
3" T2	21.6 7	650	\$329,774	\$339,526	\$349,580	\$359,939	\$370,600

4" C2	33.3 3	1,000	\$507,216	\$522,214	\$537,680	\$553,611	\$570,010
4" T2	41.6 7	1,250	\$634,134	\$652,886	\$672,220	\$692,139	\$712,640
6" C2	66.6 7	2,000	\$1,014,584	\$1,044,586	\$1,075,520	\$1,107,389	\$1,140,190
6" T2	83.3 3	2,500	\$1,268,116	\$1,305,614	\$1,344,280	\$1,384,111	\$1,425,110

Section 5. Amendment. Chapter 13.02 General Provisions is amended to add a new Section 13.02.020 Utility Administrative Fee Schedule, to read as follows:

13.02.020 Utility Administration Fee Schedule.

A. The Utility Administrative Fee Schedule is the fee schedule published by the Castle Rock Utilities department for all administrative fees imposed, including but not limited to, charges for non-sufficient funds, disconnection service charge, and late payment charges. The schedule shall also include the timing for collection of such fees.

B. The Utility Administrative Fee Schedule is approved by and may be amended by the Town Manager.

Section 6. Amendment. Subparagraphs A. and C. of Section 13.12.080 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.12.080 System development fees.

A. In order to defray the capital costs of utilizing, expanding and developing municipal facilities for the provision of water, system development fees shall be assessed in accordance with the following schedule of rates in effect as of the date of submission of a complete building permit application:

Water System Development Fee

Meter Size	SFE	Meter Capacity (GPM*)	2016	2017	2018	2019	2020 and thereafter
5/8" x 3/4"	.67	20	\$2,169	\$2,233	\$2,299	\$2,368	\$2,438
3/4" x 3/4"	1.00	30	\$3,237	\$3,333	\$3,432	\$3,534	\$3,639
1"	1.67	50	\$5,407	\$5,566	\$5,731	\$5,902	\$6,077
1.5"	3.33	100	\$10,781	\$11,099	\$11,429	\$11,768	\$12,118
2" C2	6.67	200	\$21,594	\$22,231	\$22,891	\$23,572	\$24,272
2" T2	8.33	250	\$26,968	\$27,764	\$28,589	\$29,438	\$30,313
3" C2	16.67	500	\$53,969	\$55,561	\$57,211	\$58,912	\$60,662

3" T2	21.67	650	\$70,156	\$72,226	\$74,371	\$76,582	\$78,857
4" C2	33.33	1,000	\$107,905	\$111,089	\$114,389	\$117,788	\$121,288
4" T2	41.67	1,250	\$134,905	\$138,886	\$143,011	\$147,262	\$151,637
6" C2	66.67	2,000	\$215,842	\$222,211	\$228,811	\$235,612	\$242,612
6" T2	83.33	2,500	\$269,778	\$277,739	\$285,989	\$294,488	\$303,238

* Potential flow capacity in gallons per minute.

C. In order to defray the capital costs of utilizing, expanding and developing municipal facilities for the provision of wastewater, system development fees shall be assessed in accordance with the following schedule of rates in effect as of the date of submission of a complete building permit application:

Wastewater System Development Fee *

Meter Size	SFE	Meter Capacity (GPM**)	2016	2017	2018	2019	2020 and thereafter
5/8" x 3/4"	.67	20	\$2,173	\$2,237	\$2,303	\$2,372	\$2,442
3/4" x 3/4"	1.00	30	\$3,243	\$3,339	\$3,438	\$3,540	\$3,645
1"	1.67	50	\$5,416	\$5,576	\$5,741	\$5,912	\$6,087
1.5"	3.33	100	\$10,799	\$11,119	\$11,449	\$11,788	\$12,138
2" C2	6.67	200	\$21,631	\$22,271	\$22,931	\$23,612	\$24,312
2" T2	8.33	250	\$27,014	\$27,814	\$28,639	\$29,488	\$30,363
3" C2	16.67	500	\$54,061	\$55,661	\$57,311	\$59,012	\$60,762
3" T2	21.67	650	\$70,276	\$72,356	\$74,501	\$76,712	\$78,987
4" C2	33.33	1,000	\$108,089	\$111,289	\$114,589	\$117,988	\$121,488
4" T2	41.67	1,250	\$135,136	\$139,136	\$143,261	\$147,512	\$151,887
6" C2	66.67	2,000	\$216,211	\$222,611	\$229,211	\$236,012	\$243,012
6" T2	83.33	2,500	\$270,239	\$278,239	\$286,489	\$294,988	\$303,738

* Does not apply to SFEs served by the Pinery Water and Wastewater District.

** Potential flow equivalency in gallons per minute.

Section 7. Amendment. Section 13.12.100 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.12.100 Meter set fees.

No new potable water, wastewater or irrigation water service shall be extended to any user until payment of proper tap fees in accordance with the schedule enumerated below is made. The fee shall be assessed and payable at the time of submission of a complete building application. The payment of the tap fee is for the privilege to tap to the main and an inspection by the Town and is supplementary to the system development fees imposed under Section 13.12.080. The construction

of the service line is to be completed by the user, stubbed at a properly designated point as determined by the Director of Utilities.

Meter Set Fee Schedule

	Single Port	
Meter Size & Type	Indoor Installation	Outdoor Installation
5/8" x 3/4" iPerl	\$396.91	\$386.76
1" iPerl	\$460.69	\$450.54
1.5" OMNI C2, 1,000 gallon pulse	\$1,852.08	\$1,826.40
2" OMNI C2, 1,000 gallon pulse	\$1,975.27	\$1,946.63
3" OMNI C2, 1,000 gallon pulse	\$2,443.98	\$2,401.40
4" OMNI C2, 1,000 gallon pulse (irrigation)	\$4,083.68	\$3,993.10
6" OMNI C2, 1,000 gallon pulse	\$6,843.54	\$6,721.72
1.5" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,257.20
2" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,441.01
3" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,736.33
4" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$3,151.87
6" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$5,481.35
	Dual Port	
Meter Size & Type	Indoor Installation	Outdoor Installation
5/8" x 3/4" iPerl	\$405.24	\$423.75
1" iPerl	\$469.02	\$487.53
1.5" OMNI C2, 1,000 gallon pulse	\$1,860.41	\$1,863.39
2" OMNI C2, 1,000 gallon pulse	\$1,983.60	\$1,983.62
3" OMNI C2, 1,000 gallon pulse	\$2,452.31	\$2,438.39
4" OMNI C2, 1,000 gallon pulse	\$4,092.01	\$4,030.09
6" OMNI C2, 1,000 gallon pulse	\$6,851.87	\$6,758.71
1.5" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,294.19
2" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,478.00
3" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$1,773.32
4" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$3,188.86
6" OMNI T2, 1,000 gallon pulse (irrigation)	N/A	\$5,518.34

On an annual basis, the Town Manager shall be responsible for reporting to the Town Council information on construction cost indexes for the year. The Town Council, at its discretion, may amend the fee schedule upon consideration of the construction cost index information.

Section 8. Amendment. Section 13.12.112 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.12.112 Service charges, all users, excluding bulk.

Beginning with water service provided on or after January 1, 2016, the Town is empowered to levy and collect the following monthly charges for water service within its corporate limits during the calendar years as noted:

All Users, Excluding Bulk Water Service Charge
(\$ by meter size)

Meter Size	2016	2017	2018	2019	2020 and thereafter
5/8" x 3/4"	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54
3/4" x 3/4"	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54
1"	\$13.72	\$13.72	\$13.72	\$13.72	\$13.72
1½"	\$18.78	\$18.78	\$18.78	\$18.78	\$18.78
2"	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
3"	\$41.78	\$41.78	\$41.78	\$41.78	\$41.78
4"	\$94.12	\$94.12	\$94.12	\$94.12	\$94.12
6"	\$147.26	\$147.26	\$147.26	\$147.26	\$147.26

Water Volume Rate All Users, Excluding Bulk
(\$ per 1,000 gallons)

Class	Block 1 - APMC					Block 2 - Irrigation					Block 3 - Excess				
	2016	2017	2018	2019	2020 thereafter	2016	2017	2018	2019	2020 and thereafter	2016	2017	2018	2019	2020 and thereafter
Irrigation Season - April 1 through October 31 Consumption															
Residential	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$5.39	\$5.39	\$5.39	\$5.39	\$5.39	\$8.08	\$8.08	\$8.08	\$8.08	\$8.08
Multi-Family Indoor Use Only	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48
Multi-Family with Irrigation	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$4.58	\$4.58	\$4.58	\$4.58	\$4.58	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87
Commercial - Indoor Use Only	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
Commercial with Irrigation	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$4.63	\$4.63	\$4.63	\$4.63	\$4.63	\$6.95	\$6.95	\$6.95	\$6.95	\$6.95
Irrigation	N/A	N/A	N/A	N/A	N/A	\$7.39	\$7.39	\$7.39	\$7.39	\$7.39	\$11.08	\$11.08	\$11.08	\$11.08	\$11.08
Winter Season - November 1 through March 31 Consumption															
Residential	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$5.39	\$5.39	\$5.39	\$5.39	\$5.39
Multi-Family Indoor Use Only	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48
Multi-Family with Irrigation	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$4.58	\$4.58	\$4.58	\$4.58	\$4.58
Commercial - Indoor Use Only	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
Commercial with Irrigation	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	N/A	N/A	N/A	N/A	N/A	\$4.63	\$4.63	\$4.63	\$4.63	\$4.63
Irrigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$11.08	\$11.08	\$11.08	\$11.08	\$11.08

Plus:

Renewable Water Service Charge

Meter Size	2016	2017	2018	2019	2020 and thereafter
5/8" × 3/4"	\$17.52	\$18.13	\$18.77	\$19.43	\$20.11
3/4" × 3/4"	\$26.15	\$27.07	\$28.01	\$28.99	\$30.01
1"	\$99.11	\$102.58	\$106.17	\$109.88	\$113.73
1½"	\$187.50	\$194.06	\$200.85	\$207.88	\$215.16
2"	\$313.54	\$324.51	\$335.87	\$347.63	\$359.79
3"	\$588.90	\$609.51	\$630.84	\$652.92	\$675.77
4"	\$1,502.32	\$1,554.90	\$1,609.32	\$1,665.65	\$1,723.94
6"	\$2,429.34	\$2,514.36	\$2,602.36	\$2,693.45	\$2,787.72

Plus: Any applicable surcharges imposed under Subsection 13.15.040.C.

Section 9. Amendment. Section 13.12.116 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.12.116 Service charges, bulk.

Bulk Customer Water Service Charge
(\$ per monthly bill)

2016	2017	2018	2019	2020 and thereafter
\$9.54	\$9.54	\$9.54	\$9.54	\$9.54

Plus:

Water Volume Rate
(\$ per 1,000 gallons - for
usage over 15,000 gallons)

2016	2017	2018	2019	2020 and thereafter
\$5.07	\$5.07	\$5.07	\$5.07	\$5.07

Plus:

Renewable Water Volume Rate
(\$ per 1,000 gallons usage)

2016	2017	2018	2019	2020 and thereafter
\$0.23	\$0.24	\$0.25	\$0.26	\$0.26

Section 10. Amendment. Section 13.12.118 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.12.118 Service charges, wastewater.

Beginning with wastewater service provided on or after January 1, 2016, the Town is empowered to levy and collect the following monthly charges for wastewater services within its corporate limits during the calendar years noted:

Wastewater Service Charge (\$ meter size)

Meter Size	2016	2017	2018	2019	2020 and thereafter
5/8" × 3/4"	\$9.30	\$9.30	\$9.30	\$9.30	\$9.30
3/4" × 3/4"	\$9.30	\$9.30	\$9.30	\$9.30	\$9.30

1"	\$14.80	\$14.80	\$14.80	\$14.80	\$14.80
1½"	\$21.46	\$21.46	\$21.46	\$21.46	\$21.46
2"	\$30.96	\$30.96	\$30.96	\$30.96	\$30.96
3"	\$51.72	\$51.72	\$51.72	\$51.72	\$51.72
4"	\$120.58	\$120.58	\$120.58	\$120.58	\$120.58
6"	\$190.48	\$190.48	\$190.48	\$190.48	\$190.48

Plus:

**Wastewater Volume Rate
(\$ per 1,000 gallons of AWMC)**

2016	2017	2018	2019	2020 and thereafter
\$6.59	\$6.59	\$6.59	\$6.59	\$6.59

Section 11. Amendment. Subparagraph A.7.a. of Section 13.14.030 of the Castle Rock Municipal Code is amended to read as follows:

- a. Addition of a penalty late charge in accordance with the Utility Administrative Fee Schedule.

Section 12. Amendment. Subparagraph C of Section 13.14.030 of the Castle Rock Municipal Code is amended to read as follows:

C. A deposit equal to one hundred dollars (\$100.00) per SFE for each new service address may be required except for a single-family residential unit where the applicant furnishes the Town a letter of reference from a utility firm stating the customer was provided service by the utility company within the past twelve (12) consecutive months, the customer's account has been paid in full, the account had not been disconnected from service due to late payments and that no more than two (2) delinquent or late payment charges have been incurred during the past twelve (12) months. Those new service customers required to make a deposit of one hundred dollars (\$100.00) per SFE shall receive a refund at such time as the owner has maintained utility billings for a period of one (1) year or longer with no disconnection from service due to late payments and that no more than two (2) delinquency charges has been incurred. The deposit plus five percent (5%) per annum interest thereon shall be applied to the billing. In the event the service is earlier terminated, the remaining deposit shall be returned to the owner with like interest. All, or any portion of, the deposit may be applied toward payment of any utility bill not paid by the due date.

Section 13. Amendment. Subparagraph B of Section 13.14.090 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

B. No disconnections shall be permitted on a legal holiday or on the day before a legal holiday. A disconnect service charge shall be imposed on each delinquent account disconnected from service in accordance with the Utility Administrative Fee Schedule. Prior to

the account reconnection for utility service, all utility service charges, delinquent late fees, disconnect notice fees and disconnection fees shall be paid in full. A disconnection of service shall be when a Town representative has been dispatched and arrives at the service address prior to the customer making full payment of the account at the Town Hall business address.

Section 14. Amendment. Subparagraph C of Section 13.15.040 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

C. Beginning January 1, 2016, a single-family customer (as defined in Section 13.12.111) using more than 40,000 gallons of water in a billable month shall be assessed a surcharge as follows:

Single-Family Surcharges
Usage in excess of 40,000 gallons per billable month (\$ per 1,000 gallons)

2016	2017	2018	2019	2020 and thereafter
\$8.08	\$8.08	\$8.08	\$8.08	\$8.08

Section 15. Amendment. Subparagraph B.2.b of Section 13.22.020 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

b. Must be able to be programmed to run in accordance with the Water Use Management Program, which program is reviewed and approved annually by the Town Council.

Section 16. Amendment. Subparagraph A. or Section 13.30.060 of the Castle Rock Municipal Code is amended in its entirety to read as follows:

13.30.060 Storm water utility fee schedule.

A. Effective with utility bills issued on or after January 1, 2016, the monthly fee for each storm water single-family equivalent shall be as follows:

Storm water Fee
(\$ per SWSFE *)

2016	2017	2018	2019	2020 and thereafter
\$6.85	\$6.92	\$6.99	\$7.06	\$7.13

*SFE Assignment

Customer Class	SWSFE
Single-family residence	1
Multi-family and nonresidential	Parcel size times 80% imperviousness divided by 3,255 impervious square feet per SWSFE = number of SWSFEs for non-single-family

Section 17. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 18. Safety Clause. The Town Council finds and declares that this ordinance is promulgated and adopted for the public health, safety and welfare and this ordinance bears a rational relation to the legislative object sought to be obtained.

APPROVED ON FIRST READING this 20th day of October, 2015 by a vote of 7 for and 0 against, after publication in compliance with Section 2.02.100.C of the Castle Rock Municipal Code; and

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 3rd day of November, 2015, by the Town Council of the Town of Castle Rock by a vote of for and __ against.

ATTEST:

TOWN OF CASTLE ROCK

Sally A. Misare, Town Clerk

Paul Donahue, Mayor

Approved as to form:

Approved as to content:

Robert J. Slentz, Town Attorney

Mark Marlowe, Director of Utilities