# COUNCIL COMMUNITY GRANT PROGRAM

2025 FIRST QUARTER APPLICATIONS

TOWN COUNCIL MEETING MARCH 18<sup>TH</sup>, 2025



#### **OVERVIEW OF CURRENT POLICY**

THIS PROGRAM AIMS TO SUPPORT PROJECTS THAT CONTRIBUTE TO CASTLE ROCK'S QUALITY OF LIFE WITH EMPHASIS ON PROGRAMS AND ACTIVITIES FOR:



- Youth
- Seniors
- Community based environmental and sustainability
- Community based performing and visual arts

For more information, please visit: CRgov.com/finance

## OVERVIEW OF COUNCIL COMMUNITY GRANT BUDGET

- Funded through the Town Council Non-profit Grants account in the General Fund
- Town Council increased the quarterly grants on September 5, 2023
- Annual budget of \$16,000
- Quarterly disbursements up to \$4,000
- \$1,000 awarded per organization



#### 2025 1ST QUARTER APPLICANTS

ORGANIZATION	AMOUNT REQUESTED	PURPOSE
Sunday Salmon Inc	\$1000	At Sunday Salmon, we only serve the finest, organic, gluten and seed oil free ingredients, which means our food costs run a little higher than most restaurants. With that, we serve about 80 meals each Sunday, and this \$1,000 pays for one Sunday dinner service.
Castle Rock Pirates Rugby Club	\$1000	Castle Rock Pirates Rugby is run by a staff of coaches who volunteer their time. We receive funds from a portion of player registration (USA Rugby and Rugby Colorado take their cut) - we keep the registration reasonable so families can afford it. We use additional funds to pay for field rental (Meadow View), indoor training sessions (when it is too cold or snowy) and equipment. We also offer a scholarship to graduating seniors going to college, military or trade school (one \$1000 scholarship it our goal).  Our youth program has exploded! This is great but we've had to purchase multiple sets of game jerseys and additional equipment.
Aging Resources of Douglas County	\$1000	Aging Resources is providing dedicated shuttle service from lower-income senior living facilities in Castle Rock to the hospital, doctor appointments, grocery stores, pharmacies and other businesses and services throughout Castle Rock.
Paul's Mystery Ship To End ALS	\$1000	Funds will be used to provide scholarships for educational needs for students pursuing post secondary education, either trade school, college or university. Scholarships are available through all DC High Schools, Regis, Valor and we are posted on CSU scholarship site
Castle Rock Band	\$1000	The Castle Rock Community Band operates on a tight and focused budget. Any funds rewarded will be used for new sheet music, maintenance of existing instruments, other operational costs (a storage locker for our music library and currently unused uniforms,) etc.

#### 2025 1ST QUARTER APPLICANTS CONT.

ORGANIZATION	AMOUNT REQUESTED	PURPOSE
Castle Rock Chorale	\$1000	The Castle Rock Chorale is back! The requested funds will be used to support our chorale's weekly rehearsals as we prepare for a Spring concert to be held in Castle Rock. Our goal is to provide the Castle Rock community with a high quality audience experience that will elevate the spirit with song.
Best Buddies	\$1000	With funds from the Town of Castle Rock, Best Buddies will continue our work to create a more inclusive school community at Castle View High School by pairing students with IDD in one-to-one friendships with typical peers, delivering inclusive group activities, and offering leadership training opportunities for students with and without disabilities throughout the academic year.

#### PROPOSED MOTION

I move to award funding to the following organizations:

ORGANIZATION	RECOMMENDED
Sunday Salmon Inc	
Castle Rock Pirates Rugby Football Club	
Aging Resources	
Paul's Mystery Ship To End ALS	
Castle Rock Band	
Best Buddies	
Castle Rock Chorale	

#### PROPOSED MOTION

#### **ALTERNATIVE MOTIONS**

- I move to award funding to the following organization(s) for a different amount:
   Organization (New Amount)
- I move to continue this item to the Town Council meeting on \_\_\_\_\_ date to allow additional time to (list information needed).
- YELOW



### **QUESTIONS?**



#### THANK YOU