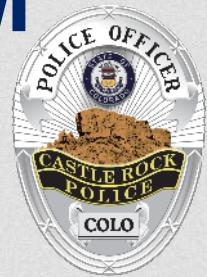


A black and white photograph of a police officer in the driver's seat of a car. The officer is wearing a dark uniform with a visible badge on the sleeve. A radio is mounted on the dashboard in front of the steering wheel. The background is slightly blurred, showing the interior of the vehicle.

CASTLE ROCK POLICE DEPARTMENT AXON EQUIPMENT & SOFTWARE AMENDMENT

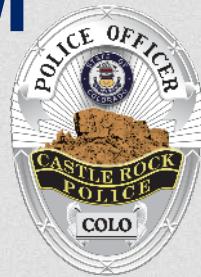
TOWN COUNCIL MEETING
JANUARY 20, 2026





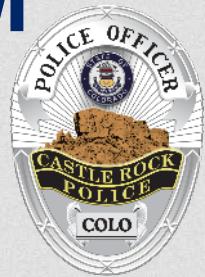
Purpose

- Provide Body Worn Camera & Taser equipment to new personnel acquired by Measure 2A
- We have a current deficit of 23 units
- This is an add-on to our existing Axon Master Services agreement



Benefits

- Provides equipment and software support to new personnel- to include Police Officers, Animal Welfare Officers, and Community Service Officers
- Keeps us compliant with SB20-217
- Affords us 2 extra units for replacement or repair needs



Cost

- Total cost of the amendment: \$673,778.01.
- Costs applied to cost code: 110-2120-421.61-20, Operating Supplies
- Purchase is paid over 5.5 years (remaining length of 10-year agreement)
- First payment of \$19,738.41 is due Feb 1st, 2026
- Payments July 2026 through July 2029 are \$130,807.92 each year
- The final year payment for July 2030 is \$130,807.93



QUESTIONS?



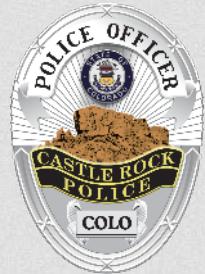
STAFF RECOMMENDATION

"I move to approve the Resolution as introduced by title."

Alternate Motions

"I move to approve the Resolution as introduced by title with the following changes _____."

"I move to continue this item to a future Town council agenda on _____ date to allow additional time to (list information needed)."



THANK YOU