

RESOLUTION NO. 2025-125

**A RESOLUTION APPROVING THE 2026-2030 BALANCED FINANCIAL
PLAN FOR THE TOWN OF CASTLE ROCK**

WHEREAS, long-term planning is an essential part of the annual budget development process; and

WHEREAS, best financial management practices dictate that Town staff prepare a financial plan for consideration by Town Council that demonstrates the sustainability of Town funds for the next five fiscal years; and

WHEREAS, the 2026-2030 Balanced Financial Plan was considered at a public hearing before the Town Council at tonight's meeting, as part of the 2026 Budget.

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF CASTLE ROCK AS FOLLOWS:**

Section 1. **Approval.** The 2026-2030 Balanced Financial Plan for the Town of Castle Rock is hereby approved in the form presented at tonight's meeting.

PASSED, APPROVED AND ADOPTED this 7th day of October, 2025, by the Town Council of the Town of Castle Rock, Colorado, on first and final reading by a vote of ____ for and ____ against.

ATTEST:

TOWN OF CASTLE ROCK

Lisa Anderson, Town Clerk

Jason Gray, Mayor

Approved as to form:

Approved as to content:

Michael J. Hyman, Town Attorney

Trish Muller, CPA, Director of Finance