

TOWN OF CASTLE ROCK PARKS AND RECREATION

PARK RENOVATION PLANNING UPDATE

MARCH 16, 2021



CAPITAL IMPROVEMENT PLAN

THE 2021 PARKS AND RECREATION CAPITAL IMPROVEMENT PLAN IDENTIFIED THE NEED FOR IMPROVEMENTS AT:

- Butterfield Crossing Park
- Mitchell Gulch Park
- Plum Creek area parks
(Plum Creek North Park / Plum Creek South Park)

Improvements will address maintenance needs, life cycle replacement, accessibility and improve user experience.



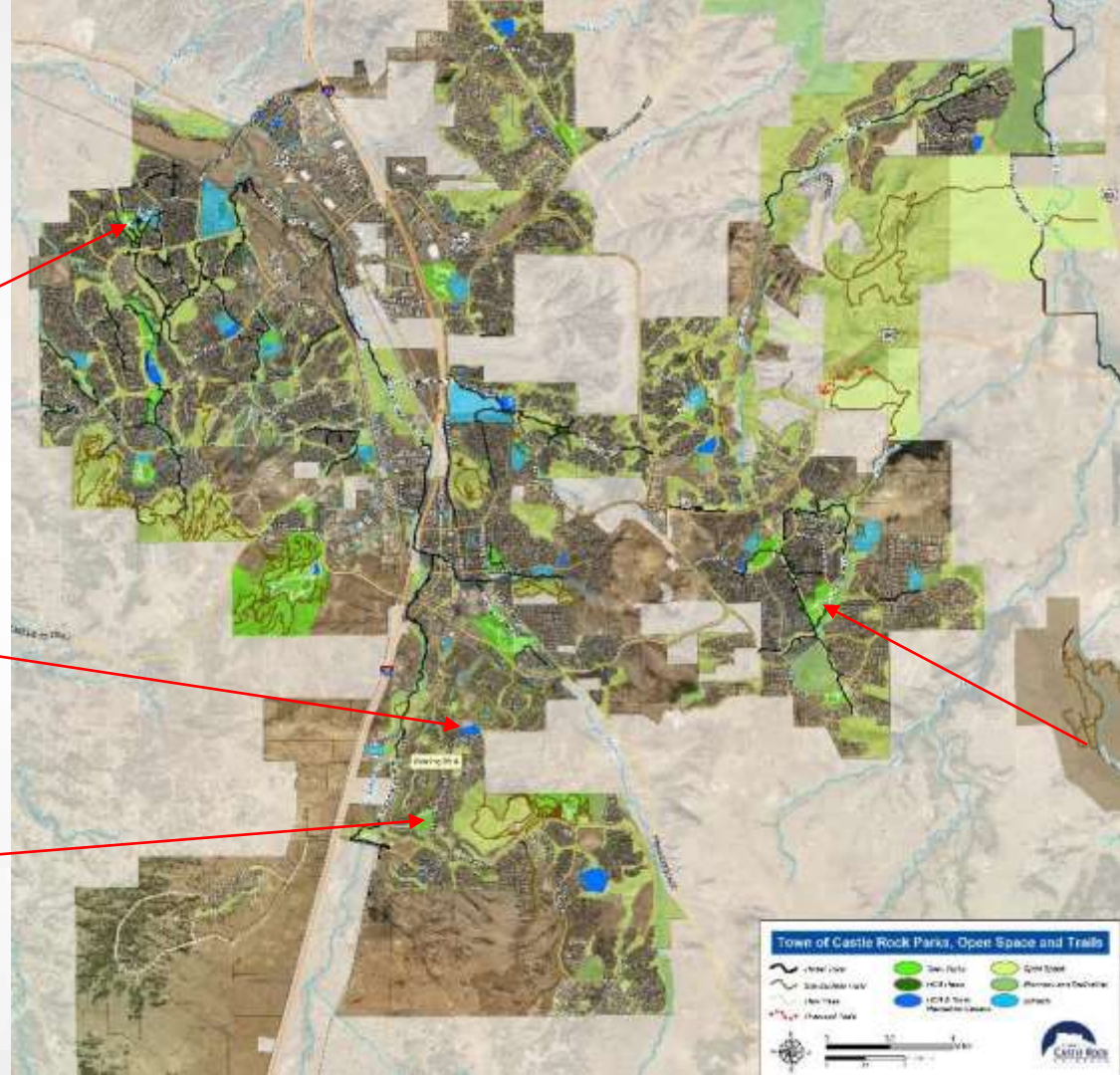
LOCATION MAP

**Butterfield
Park**

**Plum Creek
North Park**

**Plum Creek
South Park**

**Mitchell
Gulch
Park**



Town of Castle Rock Parks, Open Space and Trails

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0 0.5 1 Mile

DESIGN AND PUBLIC PROCESS

FEBRUARY 2020

Contracted professional landscape architecture firms, DHM Design and Design Concepts, to engage community to create improvement plans.

SPRING 2020

Design firms met with Town staff to review current and future recreation programming needs, maintenance issues and potential enhancements for each site.

SUMMER 2020

Design firms posted surveys and invited residents to provide feedback.

FALL 2020

Design firms used resident feedback to create renovation master plans for each site.

FALL 2020

Design firms posted the renovation master plans and invited the public to provide comments.

WINTER 2020

Design firms incorporated feedback and comments into final renovation master plans.

BUDGET

THE CONSERVATION TRUST FUND HAS \$4.5 MILLION AVAILABLE FOR PROJECT DESIGN, PERMITTING AND CONSTRUCTION COSTS. PRIORITIZATION WILL ADDRESS CAPITAL REPLACEMENT NEEDS AND ACCESSIBILITY FIRST, FOLLOWED BY ENHANCEMENTS.

- **Portion of Conservation Trust Fund comes from Douglas County Shareback**
- **.17% sales tax distributed to municipalities in Douglas County**
- **County Commissioners approved funding distribution in January**



RENOVATION PLAN CONCEPT

KEY

- 1 REPLACE SYNTHETIC TURF
(RECACTORY REPLACES 1990/2001)
- 2 INSTALL ENTRY SIGN
- 3 CONVERT TO NATIVE SEED
- 4 REPLACE FULL SIZE
BASKETBALL COURT
- 5 REPLACE IN-LINE COURTS
WITH PICKLEBALL COURTS
(20' ALL COURT SMALL SPACES TRAILER AND
SHUTTLE PARK)
- 6 POTENTIAL NEW INCLUSIVE
PLAYGROUND & PLAZA
- 7 BATHROOM IMPROVEMENTS
- 8 ELECTRICAL UPGRADES FOR
TEMPORARY STAGE
- 9 IRRIGATION
IMPROVEMENTS
- 10 BASEBALL DIAMONDS,
(RECACTORY 10/15/16/17/18/19/20/21)
- 11 REPLACE AND RELOCATE
TENNIS COURTS
- 12 LARGE PAVILION
- 13 SMALL PAVILION
- 14 ADD BATTING CAGES (2-1/2/3/4/5)
- 15 NATURE PLAY AREA
- 16 FITNESS STAIRS
- 17 IMPROVED ADA ACCESS
- 18 NEW TRAIL CONNECTION
- 19 CORE PLAZA IMPROVEMENTS
- 20 RELOCATED ADA PARKING
- 21 FITNESS COURT W/ SHELTER



Butterfield Crossing Park

February 2021



DESIGN
CONCEPTS

THROUGH COLLABORATION



MITCHELL GULCH PARK

CASTLE ROCK, COLORADO

CONCEPTUAL MASTER PLAN



PLUMB CREEK NORTH PARK
CASTLE ROCK, COLORADO



EXISTING DECIDUOUS SHADY TREES, TYP.

EXISTING NON-ADA COMPLIANT WALK TO BE REMOVED & REPLACED W/ ADA COMPLIANT FIBER PAVING

TRAIL SIDE SEATING AREA W/ BENCHES & TRASH RECEPTACLES, TYP.

ALL-AGES SHOULDER CLIMBING FEATURE W/ UNPAVERED WOOD FIBER SURFACING

PROPOSED EVERGREEN TREE, TYP.

PROPOSED PLAZA WITH CUSTOM BENCH SEATING, BENCHES, PICNIC TABLES, BOLLARD SWAYING & TRASH RECEPTACLES

LARGE SCALE BOLLARD RETAINING WALL BETWEEN TRAIL & PLAZA

PROPOSED ADA COMPLIANT WALK

EXISTING NATIVE SPED TO REMAIN

MT. ROYAL DRIVE

EXISTING NATIVE SPED TO REMAIN

TRAIL SIDE SEATING AREA W/ BENCHES, TYP.

PAVING SEED, TYP.

TRAIL SIDE SEATING AREA W/ BENCHES & TRASH RECEPTACLES, TYP.

EXISTING MULTI-USE SPORTS COURT TO REMAIN

EXISTING SINGLE TRACK DIRT TRAIL

PROPOSED EVERGREEN TREE, TYP.

EXISTING NATIVE SPED TO REMAIN

EXISTING SINGLE TRACK DIRT TRAIL

PLUM CREEK PARK (SOUTH)

CASTLE ROCK, COLORADO



NEXT STEPS

March 2021

Finalize contracts to obtain construction drawings, specifications and bid documents for each site

April 2021

Design and review process begins; will likely take 4-6 months

Fall 2021

Acquire permits, seek competitive bids for construction and obtain Town Council approval of projects





THANK YOU

QUESTIONS?