

TITLE 12 CODE UPDATE - STREET PAVEMENT EXCAVATION FEES

ORDINANCE NO. 2022-XX

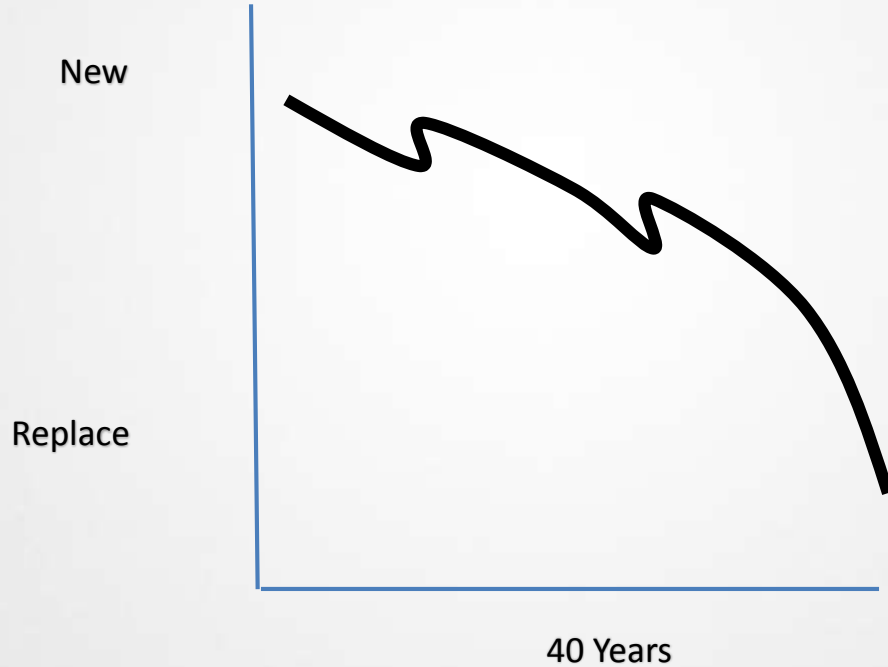
**AN ORDINANCE AMENDING VARIOUS PROVISIONS IN CHAPTER 12.04 OF THE
CASTLE ROCK MUNICIPAL CODE**

TOWN COUNCIL
FEBRUARY 15, 2022



LIFE CYCLE

Scheduled Maintenance



\$22,500/lane-mi/yr



ELEVATING VALUE



**Low Environmental
Impacts**



Low Downtime



High Safety



Low Lifecycle Cost



Reliability

PROPOSAL

- Current Fee:
 - Static
 - Not based on maintenance needs
- Proposed Fee:
 - Dynamic (higher for newer streets, lower for older)
 - Directly tied to lifecycle and market costs

FEE COMPARISONS

Fee Comparisons: (10' x 5' Street Cut on New Street)

Town of Castle Rock (Current)	\$400 (\$8 per square foot)
Town of Castle Rock (Proposed)	\$1,952 (40 years remaining) \$1,660 (34 years remaining)
Parker, Co	\$2,500 (< 5 years old); then \$250 > 5 yrs
Centennial, Co	\$2,300 (< 2 years old); then \$385 > 2 yrs
Lone Tree, Co	\$2,300 (< 2 years old); then \$250 > 2 yrs
Douglas County	\$2,300 (< 5 years old); then \$250 > 5 yrs
Lakewood, Co	\$2,300 (< 4 years old); then \$250 > 4 yrs

CURRENT VS PROPOSED FEES

2020 Pavement Excavation Fees Collected	2020 Fees Based on Proposed System
\$28,850	\$87,360

EXEMPTION DISCUSSION



TITLE 12 AMENDMENT

Item	Action
Fee Update	Town Manager: Market adjust
Process	Applicant repair + fee. Town can repair if needed and invoice
Numerous Cuts	Can require mill and overlay
Exemptions	Residents, concrete, age
New Streets	Director can preclude cuts

OUTREACH

- **Emailed request to 650 Town stakeholders**
 - **Developers**
 - **Engineers**
 - **Homeowners**
- **CR Water**
- **Economic Development Council members**

PROPOSED MOTION

“I move to approve the Ordinance as introduced by Title”

ALTERNATIVE MOTIONS

*“I move to move to approve the Ordinance as introduced by Title,
with the following conditions:_____”*

“I move to continue this item to the meeting on _____, 2022.”



QUESTIONS & DISCUSSION

Example Street Cut

Age: 2

Remaining Life: 38 yrs

Cut Life Reduction: 4.2 yrs

Old Fee: \$960

Proposed Fee: **\$3,561**

Age: 20 Fee: \$1,874

Age: 30 Fee: \$937



High Density of Cuts:
Mill & Overlay in place
of fee (up to certain age)

5,000 SF Area
\$18,000 (cost
To mill & overlay)

