

Exhibit 2

Rebate and Customer Assistance Program Funding Summary									
Category	2020		2021		2022		Average %	2023 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category	% of Total
Residential ColoradoScape Renovation Rebate	\$34,027	35%	\$42,193	46%	\$80,941	54%	45%	\$80,000	55%
Non-Residential ColoradoScape Renovation Rebate	\$42,290	43%	\$35,895	39%	\$60,665	40%	41%	\$60,000	41%
Rotary Nozzle Retrofit Rebate	\$1,815	2%	\$1,653	2%	\$1,439	1%	2%	\$1,500	1%
Smart Irrigation Controller Rebate	\$9,093	9%	\$8,364	9%	\$5,608	4%	7%	\$0	0%
Toilet Retrofit Rebate	\$8,797	9%	\$2,700	3%	\$1,200	1%	4%	\$2,500	2%
Whole Home Water Monitoring System Rebate	\$1,350	1%	\$1,697	2%	\$337	0%	1%	\$1,000	1%
Total	\$97,372	100%	\$92,502	100%	\$150,191	100%	N/A	\$145,000	100%