Restaurant 1 - 8,000 sqft, sit down restaurant. Fee Estimate 7/10/2025 Assumptions for Estimate: 1.5" domestic tap, A2 OCCUPANCY VB CONSTRUCTION TYPE - FEES BASED OFF OF MINIMUM BVD - IF THE APPLICANTS VALUATION IS HIGHER WE USE THE HIGHER VALUATION, and 3/4 inch irrigation tap. COST DRIVERS: A2 VB @ 8000SQ FT X \$194.71 PER SQ FT. VALUATION OF BUILDING PER BVD 1,557,680.00 # OF MF UNITS TOTAL BUILDING SQFT 8,000 TAP SIZE BUILDING 1.5 inch TAP SIZE IRRIGATION 3/4 inch FEE YEAR 2025 SITE WORK

Fee estimates are based upon the information above, any changes to items above will adjust the balance of fees due

PERMIT FEE (not including use taxes):

| FEE CATEGORY | 2025 |
|---|------------------|
| BUILDING PERMIT FEE | \$ 7,645.45 |
| PLAN CHECK FEE | \$ 4,969.54 |
| ADMIN COST RECOVERY | \$ 11,760.00 |
| FIRE DEPARTMENT PLAN REVIEW (ESTIMATE ONLY) | \$ 800.00 |
| FIRE DEPARTMENT PERMIT (ESTIMATE ONLY) | \$ 400.00 |
| PERMIT & OTHER FEES TOTAL | \$ 25,574.99 |
| FIRE IMPACT | \$ 2,336.00 |
| MUNI FAC IMPACT | \$ 600.00 |
| PARK IMPACT | \$ - |
| POLICE IMPACT | \$ 1,256.00 |
| TRANSPORT IMPACT | \$ 27,208.00 |
| STORMWATER SFD (PLUM CREEK) | \$ 9,760.00 |
| WATER SYSTEM (PER SFE) | \$ 27,559.00 |
| RENEWABLE WATER (PER SFE) | \$ 111,505.00 |
| WASTEWATER (PER SFE) | \$ 19,078.00 |
| METER SET (NO FEE IF EXISTING USED) | \$ 2,213.50 |
| TOTAL: | \$ 227,090.49 |

ADDITIONAL FIRE PERMITS (ESTIMATED):

| 7.5511161071211712121171116 (25117177125). | | |
|--|----|------------|
| FEE CATEGORY | AN | IOUNT 2025 |
| CO2 Permit | \$ | 365.21 |
| Fire Alarm Permit | \$ | 889.20 |
| Fire Sprinkler Permit | \$ | 1,288.65 |
| BDA (if applicable) | \$ | 275.39 |
| Kitchen Hood Permit | \$ | 310.71 |
| Fireline Permit | \$ | 482.75 |
| FDC Permit | \$ | 482.75 |
| TOTAL: | \$ | 4,094.66 |

IRRIGATION PERMIT:

| FEE CATEGORY | AN | AMOUNT 2025 | |
|-------------------|----|-------------|--|
| IRRIGATION PERMIT | \$ | 42,437.00 | |
| TOTAL: | \$ | 42,437.00 | |

SITE CONSTRUCTION/TESC PERMITS (not including use taxes):

| FEE CATEGORY | AN | AMOUNT 2025 | |
|---------------------------|----|-------------|--|
| CONSTRUCTION PERMIT COST: | \$ | 950.00 | |
| TESC PERMIT COST: | \$ | 1,200.00 | |
| TOTAL: | \$ | 2,150.00 | |
| | | | |

TOTAL FEE ESTIMATE RESTAURANT 1: \$ 275,772.15

| Restaurant 2 - 7,000 sqft, sit down restaurant. | | |
|---|------------------|-----------------|
| Fee Estimate | | |
| 7/7/2025 | | |
| Assumptions for Estimate: 1.5" domestic tap , A2 OCCUPANCY VB CONSTRUCTION TYPE - FEE | S BASED OFF OF M | INIMUM BVD - IF |
| THE APPLICANTS VALUATION IS HIGHER WE USE THE HIGHER VALUATION, and 3/4 inch irriga | tion tap. | |
| COST DRIVERS: A2 VB @ 7000SQ FT X \$194.71 PER SQ FT. | | |
| VALUATION OF BUILDING PER BVD | \$ | 1,362,970.00 |
| # OF MF UNITS | | 0 |
| TOTAL BUILDING SQFT | | 7,000 |
| TAP SIZE BUILDING | | 1.5 inch |
| TAP SIZE IRRIGATION | | 3/4 inch |
| FEE YEAR | | 2025 |
| SITE WORK | \$ | - |

Fee estimates are based upon the information above, any changes to items above will adjust the balance of fees due

PERMIT FEE (not including use taxes):

| FEE CATEGORY | 2025 |
|-------------------------------------|------------------|
| BUILDING PERMIT FEE | \$ 6,933.70 |
| PLAN CHECK FEE | \$ 4,506.91 |
| ADMIN COST RECOVERY | \$ 10,290.00 |
| FIRE DEPARTMENT PLAN REVIEW | \$ 800.00 |
| FIRE DEPARTMENT PERMIT | \$ 400.00 |
| PERMIT & OTHER FEES TOTAL | \$ 22,930.61 |
| FIRE IMPACT | \$ 2,044.00 |
| MUNI FAC IMPACT | \$ 525.00 |
| PARK IMPACT | \$ - |
| POLICE IMPACT | \$ 1,099.00 |
| TRANSPORT IMPACT | \$ 23,807.00 |
| STORMWATER SFD (PLUM CREEK) | \$ 8,540.00 |
| WATER SYSTEM (PER SFE) | \$ 27,559.00 |
| RENEWABLE WATER (PER SFE) | \$ 111,505.00 |
| WASTEWATER (PER SFE) | \$ 19,078.00 |
| METER SET (NO FEE IF EXISTING USED) | \$ 2,213.50 |
| TOTAL: | \$ 219,301.11 |

ADDITIONAL FIRE PERMITS (ESTIMATED):

| FEE CATEGORY | AN | MOUNT 2025 |
|-----------------------|----|------------|
| CO2 Permit | \$ | 365.21 |
| Fire Alarm Permit | \$ | 889.20 |
| Fire Sprinkler Permit | \$ | 1,288.65 |
| BDA (if applicable) | \$ | 275.39 |
| Kitchen Hood Permit | \$ | 310.71 |
| Fireline Permit | \$ | 482.75 |
| FDC Permit | \$ | 482.75 |
| TOTAL: | \$ | 4,094.66 |

IRRIGATION PERMIT:

| FEE CATEGORY | AMOUNT 2025 | |
|-------------------|-----------------|--|
| IRRIGATION PERMIT | \$ 42,437.00 | |
| TOTAL: | \$ 42,437.00 | |

SITE CONSTRUCTION/TESC PERMITS (not including use taxes):

| FEE CATEGORY | AMOUNT 2025 | |
|---------------------------|-------------|----------|
| CONSTRUCTION PERMIT COST: | \$ | 950.00 |
| TESC PERMIT COST: | \$ | 1,200.00 |
| TOTAL: | \$ | 2,150.00 |

| TOTAL FFF FSTIMATE RESTAURANT 2: | ć 2C | 7.982.77 |
|-------------------------------------|------|----------|
| LIUIAL FFF FSIIIVIAIF KESIAUKANI /: | | / 48/ / |

| TOTAL ESTIMATE BOTH BUILDINGS AND SITE PAD WORK: | |
|--|------------------|
| TOTAL FEE ESTIMATE RESTAURANT 1: | \$ 275,772.15 |

TOWN OF CASTLE ROCK FEE ESTIMATE

| TOTAL FEE ESTIMATE RESTAURANT 2: | \$ 267,982.77 |
|--|------------------|
| PAD SITE CONSTRUCTION/TESC PERMITS (not including use taxes):: | |
| FEE CATEGORY | AMOUNT 2025 |
| CONSTRUCTION PERMIT COST: | \$ 9,963.36 |
| TESC PERMIT COST: | \$ 1,200.00 |
| TOTAL: | \$ 11,163.36 |
| | |
| | |
| TOTAL BOTH RESTURANTS AND PAD SITE PERMITS= | \$ 554,918.28 |