

**THIRD AMENDMENT TO THE TOWN OF CASTLE  
ROCK EQUIPMENT AND SERVICES  
ACQUISITION AGREEMENT  
(DESIGN SERVICES FOR INDUSTRIAL  
TRIBUTARY TRAIL – PARKS & RECREATION)**



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APRIL 21, 2026



# PROJECT BACKGROUND

- The Industrial Tributary Trail will provide a critical east west connection identified in the Trails Master Plan.
- Safe off-street, two-mile route linking Downtown Castle Rock to the Sports Center and Philip S. Miller Park through the Brickyard development.
- In September 2023, Town Council approved an Intergovernmental Agreement (IGA) with the Colorado Department of Transportation to accept regional grant funding through DRCOG. The IGA will provide nearly \$5 million to assist in the design and construction of the project. The Trails capital account will fund the remaining \$3 million estimate needed to complete the project.
- In October 2023, Town Council approved an agreement with Wilson & Company, Inc., Engineering & Architects, to design the Industrial Tributary Trail in Castle Rock in the amount of \$1,089,121.

# Industrial Tributary Trail

Master Plan

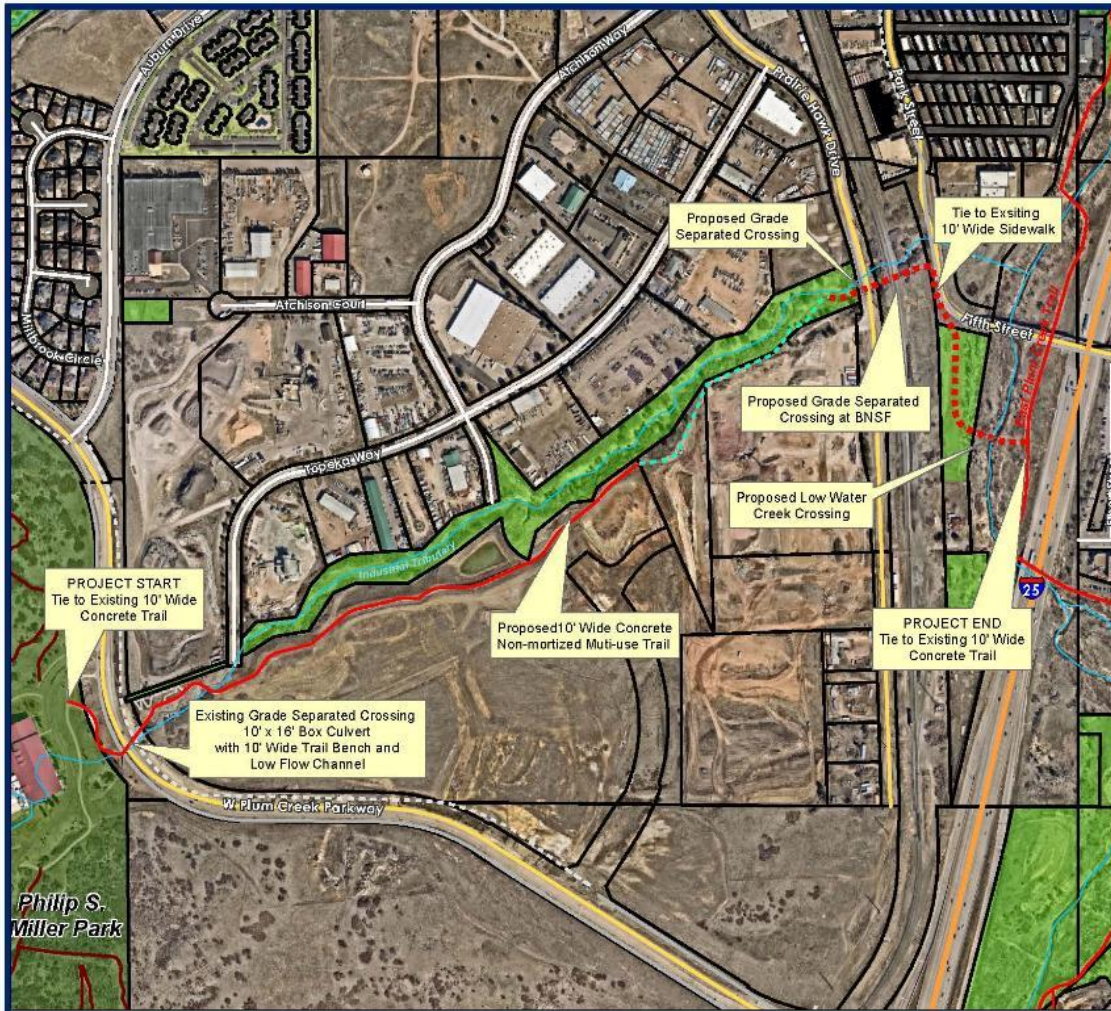
## Legend

-  Parks
-  Open Space
-  HOA Open Space
-  Paved Trails
-  Unpaved Trails
-  Proposed Town Built Trail
-  Proposed Development Built Trail
-  Drainages

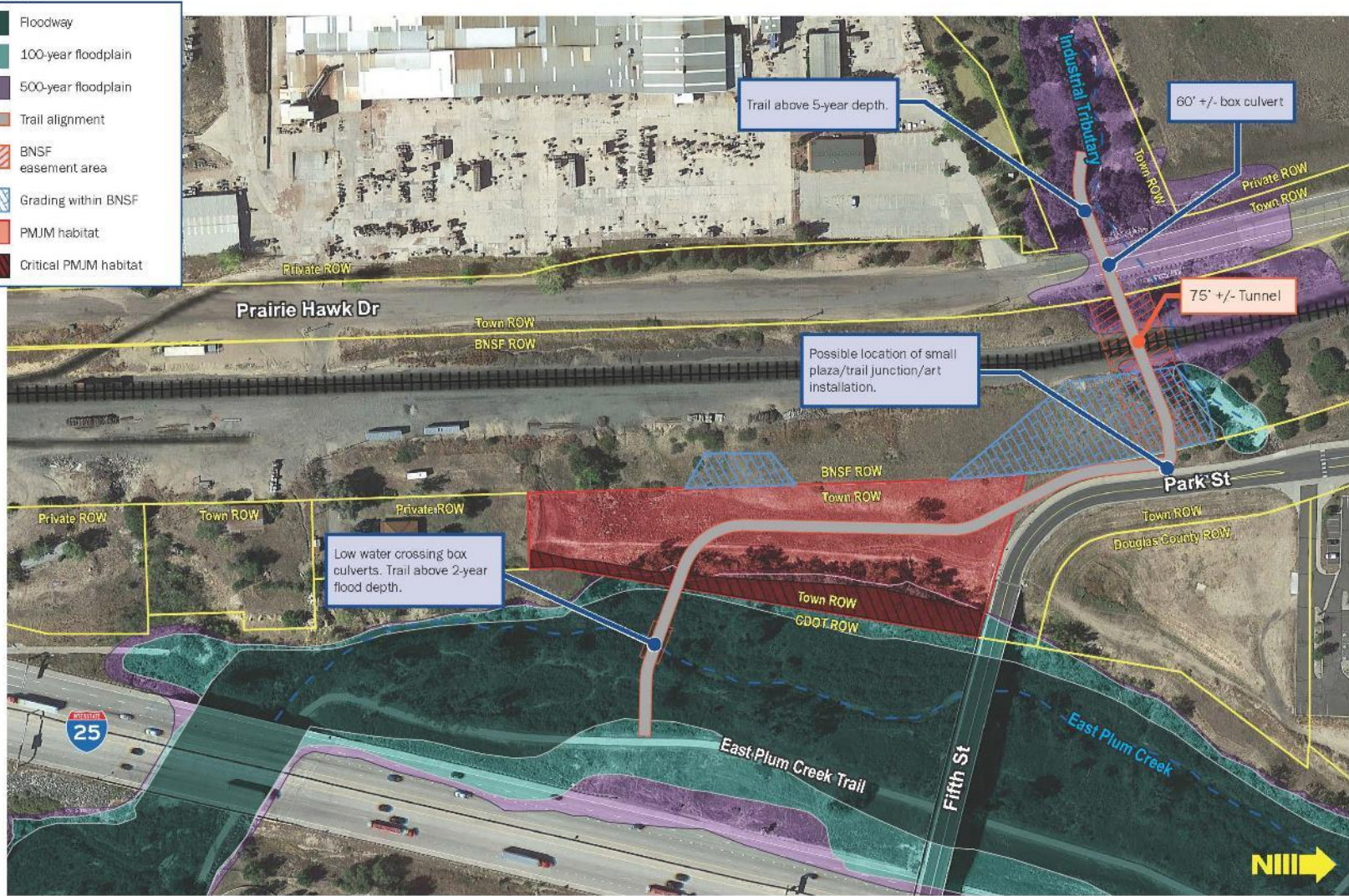


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Coordinate System: SPCS Colorado Central (8302)  
Projection: Lambert Conformal Conic  
Datum: North American 1983  
Units: Foot US  
Creation Date: 4/25/2025



- Floodway
- 100-year floodplain
- 500-year floodplain
- Trail alignment
- BNSF easement area
- Grading within BNSF
- PMJM habitat
- Critical PMJM habitat



# AGREEMENT SUMMARY

- The original agreement with Wilson and Company executed October 3, 2023 was amended in 2024 and 2025 to extend the agreement term due to significant coordination required with federal agencies and BNSF's extended project timeline.
- Resolution No. 2026-049 before you today approves a third amendment for additional design authorization of \$198,918, bringing the total contract to \$1,288,039.
- Scope adjustments are necessary to continue to meet regulatory requirements and site constraints.
- Regional cost sharing with DRCOG and CDOT reduces the Town financial burden, and project remains aligned with budget and long-term planning.

# PROJECT SCHEDULE

Milestone	Timing
Prairie Hawk Box Culvert cost share agreement w/CD Acme	June 2026
Prairie Hawk Box Culvert installation commencement	July/August 2026
Final design and permit approvals <ul style="list-style-type: none"><li>- U.S. Army Corps of Engineers (USACE) Section 404 Permit - <i>approved</i></li><li>- Conditional Letter of Map Revision (CLOMR) - <i>final submission completed by Town of Castle Rock</i></li><li>- Burlington Northern Santa Fe (BNSF) Railway right of way permit - <i>submitted</i></li><li>- Environmental clearances - <i>July 2026</i></li><li>- Colorado Public Utilities Commission application - <i>pending railroad approval</i></li><li>- Construction and Maintenance Agreement with CDOT - <i>August 2026</i></li></ul>	Summer 2026
Project bidding and construction commencement	Fall 2026
Anticipated completion, timed to coincide with Sports Center completion	Summer 2027

# PROPOSED MOTION

*“I move to approve the Resolution as introduced by title.”*

## ALTERNATE MOTIONS

*“I move to approve the Resolution as introduced by title, with the following conditions: (list conditions).”*

*“I move to continue this item to the Town Council meeting on (date) to allow additional time to (list information needed).”*



**THANK YOU**  
QUESTIONS?