A RESOLUTION APPROVING A CONTRACT WITH KRAEMER NORTH AMERICA, LLC, FOR **CONSTRUCTION MANAGEMENT AND GENERAL** CONTRACTOR WORK FOR THE CRYSTAL VALLEY INTERCHANGE PROJECT

TOWN OF CASTLE ROCK



WHAT IS CM/GC



BENEFITS OF CM/GC



SELECTION PROCESS

- Proposals
 - Composition of Team
 - Strategic Project Approach
 - Risk, Schedule and Cost Estimating
- Interviews
 - Presentation
 - Q&A session
 - Team challenge
- Management Percentage Price



PRIMARY AREAS OF FOCUS



CM/GC EXPECTATIONS







DELIVERY METHOD SUMMARY

Delivery Method	Ability To Control Design Process	Control over Construction	Risk Best Managed by Contractor	Risk Best Managed Collaboratively	Risk Best Managed thru Design
Design/Bid/Build	Χ				Χ
Design/Build			Χ		
CM/GC	Х	X		Χ	

BUDGET

2022 DESIGN BUDGET: \$ 21,100,000

Design Service Agreement (Jacobs, under contract) \$7,500,000

• PRECONSTRUCTION CM/GC COSTS \$450,000

• TOWN MANAGED CONTINGENCY \$45,000

• TOTAL ENCUMBRANCE \$495,000

AVAILABLE FOR REMAINING ROW AND CONSTRUCTION \$ 13,105,000



PRECONSTRUCTION SERVICE TIMELINE

Town Council Request for CMGC Approval (3/2022)

Complete Final Design (7/2023)







Complete Preliminary
Design & Clearances (8/2022)

PROPOSED MOTION

"I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE."

"I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE WITH THE FOLLOWING CHANGES ______"

"I MOVE TO CONTINUE THIS ITEM TO A FUTURE TOWN COUNCIL MEETING DATE"



THANK YOU