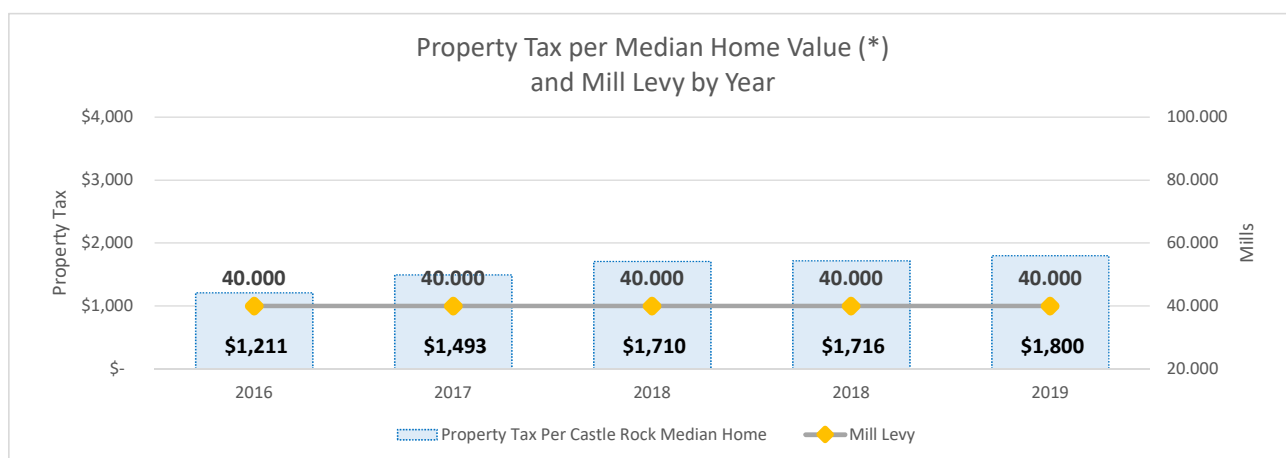


Castlewood Ranch (Formerly Villages at Castle Rock Metro District No. 2) Metro District Information December 31,

	Historical Data				Current Year Under Review 2020
	2016	2017	2018	2019	
GENERAL INFORMATION					
PLATTED UNITS	1,288	1,288	1,288	1,292	1,292
TOTAL UNITS BUILT (CO)	1,242	1,264	1,272	1,278	1,280
% OF PLATTED BUILT	96.4%	98.1%	98.8%	98.9%	99.1%
ASSESSED VALUATION	\$ 32,356,280	\$ 32,966,130	\$ 36,359,050	\$ 36,940,500	\$ 42,263,000
PERCENT CHANGE FROM PY	27.84%	1.88%	10.29%	1.60%	14.41%
MILL LEVY					
OPERATIONS MILL	5.000	5.000	5.000	5.000	5.000
DEBT SERVICE MILL	35.000	35.000	35.000	35.000	35.000
ESTIMATED PROPERTY TAX REVENUE	\$ 1,294,251	\$ 1,318,645	\$ 1,454,362	\$ 1,477,620	\$ 1,690,520
TOTAL DEBT OUTSTANDING	\$ 18,305,000	\$ 17,575,000	\$ 16,805,000	\$ 16,015,000	\$ 15,180,000
RATIO ANALYSIS					
DEBT PER PLATTED UNIT	14,212	13,645	13,047	12,396	11,749
DEBT PER UNIT BUILT	14,738	13,904	13,211	12,531	11,859
DEBT TO ASSESSED VALUE	0.57	0.53	0.46	0.43	0.36
PROPERTY TAX PER MEDIAN HOME	\$ 1,211	\$ 1,493	\$ 1,710	\$ 1,716	\$ 1,800
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



* Median Home Value for the Town of Castle Rock