

## Lanterns Metro District Metro District Information December 31,

Historical Data				Current Year Under Review
2016	2017	2018	2019	2020

### GENERAL INFORMATION

PLATTED UNITS	-	-	-	192	490
TOTAL UNITS BUILT (CO)	-	-	-	-	1
% OF PLATTED BUILT	0.0%	0.0%	0.0%	0.0%	0.2%

<b>ASSESSED VALUATION</b>	<b>\$ 850</b>	<b>\$ 850</b>	<b>\$ 910</b>	<b>\$ 910</b>	<b>\$ 13,760</b>
<b>PERCENT CHANGE FROM PY</b>	<b>-98.30%</b>	<b>0.00%</b>	<b>7.06%</b>	<b>0.00%</b>	<b>1412.09%</b>

MILL LEVY					
OPERATIONS MILL	45.000	45.000	45.000	64.044	65.121
DEBT SERVICE MILL	0.000	0.000	0.000	10.000	10.000

ESTIMATED PROPERTY TAX REVENUE	\$ 38	\$ 38	\$ 41	\$ 67	\$ 1,034
--------------------------------	-------	-------	-------	-------	----------

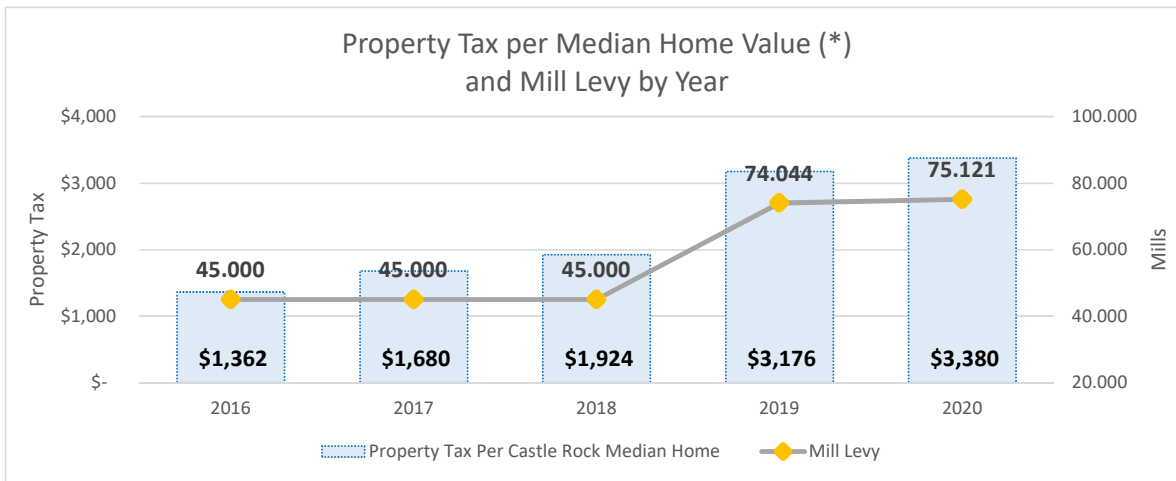
<b>TOTAL DEBT OUTSTANDING</b>	<b>\$ 315,171</b>	<b>\$ 338,821</b>	<b>\$ 439,245</b>	<b>\$ 23,443,034</b>	<b>\$ 23,841,954</b>
-------------------------------	-------------------	-------------------	-------------------	----------------------	----------------------

### RATIO ANALYSIS

DEBT PER PLATTED UNIT	-	-	-	-	-
DEBT PER UNIT BUILT	-	-	-	-	-
DEBT TO ASSESSED VALUE	370.79	398.61	482.69	25,761.58	1,732.70

PROPERTY TAX PER MEDIAN HOME	\$ 1,362	\$ 1,680	\$ 1,924	\$ 3,176	\$ 3,380
------------------------------	----------	----------	----------	----------	----------

MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,948
-------------------	------------	------------	------------	------------	------------



\* Median Home Value for the Town of Castle Rock