

Crystal Valley Metro District Metro District Information December 31,

	Historical Data				Current Year Under Review		
	2016	2017	2018	2019	2020 TOTAL	Crystal Valley Metro 1 (Operating District)	Crystal Valley Metro 2 (Taxing District)

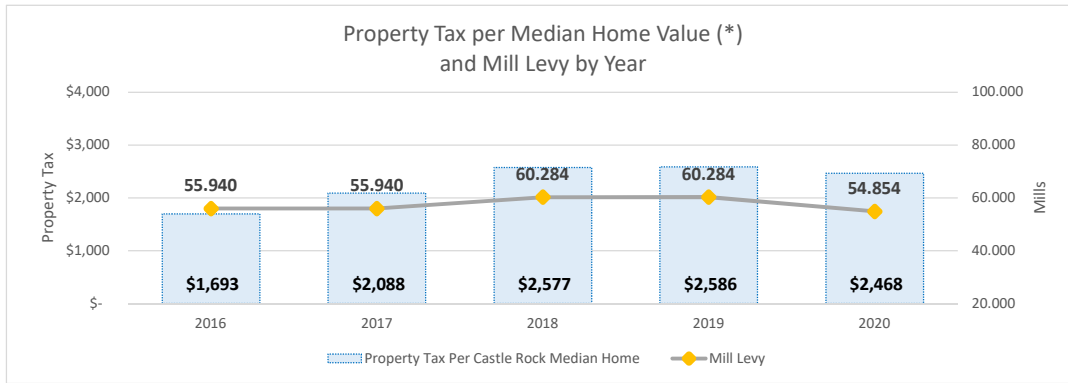
GENERAL INFORMATION

PLATTED UNITS	1,306	1,306	2,357	2,613	2,793
TOTAL UNITS BUILT (CO)	729	893	1,206	1,453	1,747
% OF PLATTED BUILT	55.8%	68.4%	51.2%	55.6%	62.5%

ASSESSED VALUATION	\$ 21,561,090	\$ 24,539,250	\$ 33,840,060	\$ 40,329,830	\$ 58,124,060	\$ 71,720	\$ 58,052,340
PERCENT CHANGE FROM PY	30.26%	13.81%	37.90%	19.18%	71.76%		
MILL LEVY							
OPERATIONS MILL	10.000	10.000	10.776	10.776		5.000	5.000
DEBT SERVICE MILL	45.940	45.940	49.508	49.508		0.000	49.854
ESTIMATED PROPERTY TAX REVENUE	\$ 1,206,127	\$ 1,372,726	\$ 2,040,014	\$ 2,431,243	\$ 3,184,762	\$ 359	\$ 3,184,403
TOTAL DEBT OUTSTANDING	\$ 55,230,000	\$ 61,040,000	\$ 60,575,000	\$ 60,090,000	\$ 63,804,070	\$ -	\$ 63,804,070

RATIO ANALYSIS

DEBT PER PLATTED UNIT	42,289	46,738	25,700	22,997	22,844
DEBT PER UNIT BUILT	75,761	68,354	50,228	41,356	36,522
DEBT TO ASSESSED VALUE	2.56	2.49	1.79	1.49	1.10
PROPERTY TAX PER MEDIAN HOME	\$ 1,693	\$ 2,088	\$ 2,577	\$ 2,586.04	\$ 2,468.14
MEDIAN HOME VALUE	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



* Median Home Value for the Town of Castle Rock