



2016 Schedule of Vehicle & Equipment Purchase			
Department and Vehicle Use	Existing Vehicle Make/Model	Estimated Salvage Value	Estimated Cost *
<b>Facilities Department</b>			
Trucks, Med Duty	Ford Super Duty	6,860	90,975
<b>Total Facilities Department</b>	<b>1</b>	<b>\$ 6,860</b>	<b>\$ 90,975</b>
<b>Police Department</b>			
Sedan, General Purpose	Ford Fusion	1,814	24,069
Sedan, General Purpose	Ford Fusion	3,277	43,460
Sedan, Patrol	Ford Crown Victoria	3,665	48,615
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Sedan, Patrol	Ford Crown Victoria	3,665	48,615
SUV, Public Safety, Police, Fire	Ford Explorer	3,277	43,460
SUV, Police Patrol	Ford Expedition	3,889	51,576
Vehicle Additions; SUV, Police Patrol	Ford Interceptor SUV	-	57,559
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Vehicle Additions; SUV, Police Patrol	Ford Interceptor SUV	-	57,559
Vehicle Additions; SUV, Police Patrol	Ford Interceptor SUV	-	44,000
<b>Total Police Department</b>	<b>11</b>	<b>\$ 23,252</b>	<b>\$ 525,087</b>
<b>Fire Department</b>			
Fire, Response, Ambulance	Dodge Ram 4500	13,421	185,451
SUV, Public Safety, Police, Fire	Ford Expedition	3,723	49,376
Trucks, Light Duty	Dodge Dakota	3,013	39,962
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Fire Response, Pumps, Quints, Rescue	HME	47,208	639,483
Vehicle Additions; SUV, Public Safety, Police, Fire	Ford F-350	-	55,059
Vehicle Additions; SUV, Public Safety, Police, Fire	Ford F-150	-	49,376
Vehicle Additions; SUV, Public Safety, Police, Fire	Ford F-150	-	49,376
<b>Total Fire Department</b>	<b>8</b>	<b>\$ 70,378</b>	<b>\$ 1,108,045</b>
<b>Development Services Department</b>			
Trucks, Light Duty	Chevrolet Colorado	1,845	24,470
<b>Total Development Services Department</b>	<b>1</b>	<b>\$ 1,845</b>	<b>\$ 24,470</b>
<b>Transportation Fund</b>			
Equipment, Off-Road, Loaders, Tractors, Graders	Graco LL3900	459	6,030
Equipment, Off-Road, Loaders, Tractors, Graders	Coleman Ultra 2500	32	422
<b>Sweepers</b>	<b>Sterling SC8000</b>	<b>21,226</b>	<b>281,483</b>
Sweepers	Elgin Pelican	16,781	222,534
Trucks, Light Duty	Ford F-150	1,859	25,130
Trailers Medium, Light	Dun-Rite 2LT7M	552	7,322
<b>Total Transportation Fund</b>	<b>6</b>	<b>\$ 40,909</b>	<b>\$ 542,921</b>

\* Estimated cost is for a planned vehicle, which may be adjusted according to requirements determined by the department