



Monthly Report

March 2026



Pavements



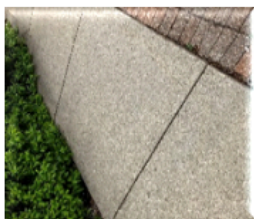
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program projects

Crystal Valley interchange



The Crystal Valley Interchange project continues to make steady progress, with construction becoming increasingly visible as the southbound on- and off-ramps begin vertical development. A key upcoming milestone is the setting of girders, scheduled for late April to early May. Work has also advanced on the northbound ramps, where paving is underway and remains a top priority to enable opening to the public as soon as possible.

Phase: Construction

Targeted Construction Completion: Summer of 2027

Fifth Street Widening

Construction continues with particular focus on the project's largest scope item, the Valley Drive retaining wall. During the month of March, crews also completed waterline relocations and Century Link Communication facility relocations.



Project Phase: Construction of Phase 1 Improvements

Target Construction Completion: Phase 1 - Late 2026

***Note:** Phase 2 design updates are expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

Crowfoot Valley Road Widening

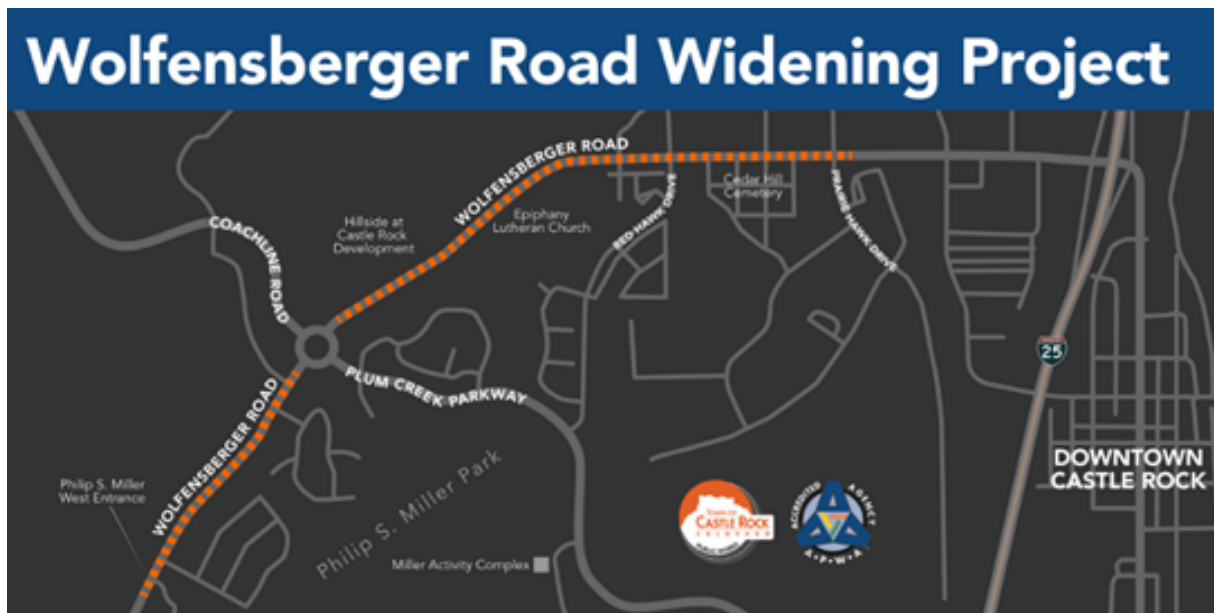
Underground utility work largely wrapped up, including new sanitary sewer manholes and waterline installed in partnership with Castle Rock Water. Concrete work in the median area continued through the month with placement of median curb and gutter throughout the project limits.



Project Phase: Construction

Targeted Construction Completion: Fall of 2026

Wolfensberger Widening improvements project



Right of way acquisition efforts are ongoing. Staff is working on scheduling closings and continuing to develop offers and Purchase & Sale Agreements for property owners to review.

Project Phase: ROW Acquisition

Targeted ROW Completion: Winter of 2026

Canyon Drive Sidewalk

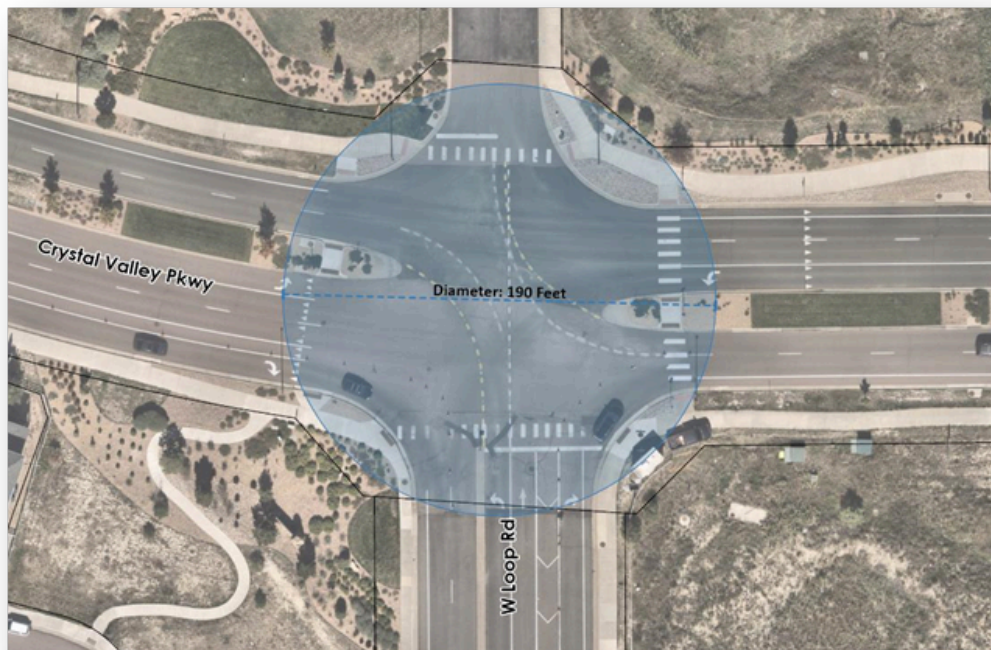


Civil Specialties was selected as the contractor. The resolution for their contract goes to Town Council on April 7th. Construction is expected to start May 4th.

Project Phase: Construction

Targeted Construction Completion: Summer of 2026

West Loop Road Roundabout



The contract for design for Kimley-Horn has been fully executed and a design kick-off meeting will be held April 8th.

Project Phase: Design

Targeted Design Completion: Winter of 2026

Pavements

Staff is currently busy inspecting pavement repairs which are being performed prior to the asphalt overlay treatment.. Repairs are being performed in the Sapphire Point and Terrain areas.



Due to the mild winter weather, the crews got an early start on the crack seal season. The team treated 32.9 lane miles as part of the maintenance program, with this year's efforts focused in the West Meadows area. In total, crews used 12.6 tons of crack seal material during this operation.

The team also continued pothole mitigation efforts, utilizing nearly 3,000 pounds of cold mix asphalt to repair 197 potholes throughout Town. Additionally, hot mix operations began toward the end of the month as one asphalt plant opened for the season. Crews used just over 6.5 tons of hot mix asphalt to complete two patches.

Downtown AM sweeping began early, as conditions warranted cleanup and the weather was cooperative. Post-storm sweeping was also completed following minor snow and ice events. Combined, the team swept more than 709 lane miles of roadway during the month, removing 116.5 cubic yards of material.

There were two snow events totaling 10.9 inches, that required crew deployment. In total, the team dedicated 458.7 hours to keep Town roadways open and as safe as possible. Crews applied 157 tons of Ice Slicer and covered more than 7,000 miles during these two storm responses.

Sidewalks

Street Repairs and Safety Projects

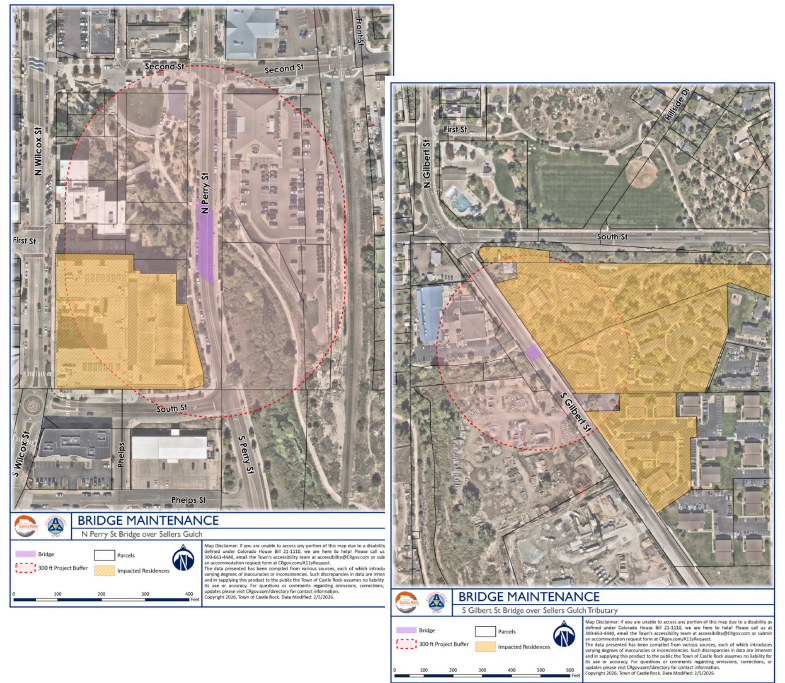
Staff is busy inspecting sidewalk repairs in the Sapphire Pointe and Terrain areas. Sidewalk repairs associated with streets receiving a Slurry Seal treatment were completed..



Structures

Bridge Maintenance Program

The maintenance contract has been executed. Work is tentatively scheduled to start on July 6th. This year's program focuses on maintenance of the Perry Street and Gilbert Street bridges over Sellars Gulch.



Traffic signals

The new traffic signal at Prairie Hawk Dr. and Low Meadows Blvd. was activated to initial operation last month. The team installed a demonstration of the SuperCap battery backup system at the intersection of Wilcox St. and Third St. where the standard UPS is inoperable. Staff is continuing to review the SuperCap as the new standard for backup power. The Bluetooth Travel Time monitoring system remains problematic and staff are working with the vendor for a solution as well as alternative means to collect this performance measure data.

Monthly asset highlights

- Total of work zone traffic control reviews completed: 47
- Traffic signal tasks completed: 88 (majority preventative maintenance follow-ups, one timing update)

Project highlights

- At the CDOT signal at Founders Pkwy / Crimson Sky Dr., the team is working on final stakeholder approval, and access easement agreement for the west side property.
- Fiber optic communication system work is in progress for Prairie Hawk Dr. and Low Meadow Blvd.

2026 1st Quarter Crash Summary

- Total crashes: 214 (43 non-reportable)
- Total crashes with fatalities: 0
- Total crashes resulting in injuries: 17 (8%)



Traffic Control (signs, markings, beacons)

March saw some complex repairs made to a hard wired RRFB unit on Perry St, contributing to the low level of service for beacons. The team completed 420 maintenance tasks, most of which were sign replacements identified in the annual inspections for traffic signs and replacement of blue street name signs. School beacon structural inspections were also completed.

Monthly Asset Highlights

- Markings: thermo marking replacements in progress
- Sign repairs: repairs for 2026 inspection completed
- Blue Street Name Sign Project in progress
- Flashing Beacons Operational: 100% at crosswalks, one location has an advanced beacon with a malfunction.
- All red and yellow beacon flashers were operational, and one radar speed feedback sign was inoperable.



Street Lights

Monthly Summary

March saw a decrease in Level of Service to the operations of street lights.

Two major damage incidents occurred:

- A streetlight on Plum Creek Parkway has been knocked down
- Contractor on Wilcox Street damaged seven street lights and is responsible for making a repair.



Monthly Asset Highlights

- 22 street lights are “out”
- 97% streetlights operational: -1%
- Progress on solar streetlight install at Enderud and Heritage is ongoing. Bed rock was found at the install location and an alternative construction plan is in the works.

Fleet

Shop Productivity and Availability

As anticipated, the pace picked up somewhat in March. Although we continue to see fewer repairs and lower costs due to warmer temperatures, we completed 121 work orders totaling 179 jobs. Staff has done an excellent job identifying needed repairs during preventative maintenance services, and we are taking advantage of this slower winter season to complete pending and deferred repairs.

In addition, staff dedicated time to professional development and continuing education, completing ASE certifications, commercial driver's license training, DOT Inspector training, and more.



Shop Support

The Fleet Support Technician has done an excellent job keeping shop workflows moving smoothly throughout the day. This position carries significant responsibility, including maintaining constant communication with departments regarding scheduling and status updates, ordering repair parts, managing inventory, processing invoices, and handling many other tasks that keep operations on track.

In March, Town-wide asset availability remained strong at 97%, with a PM compliance rate of 91%. Work orders completed within 48 hours or less totaled 75%. We issued approximately \$37,000 in parts from inventory to support the 179 jobs completed. Fuel usage increased in March to more than 17,000 gallons, and we will continue monitoring the impact that higher fuel costs may have on the Town.



Vehicle Acquisitions

The 2027 budget process is underway. Department meetings have been held to review replacement recommendations and discuss delays for other assets. Cost estimates are currently being developed for Finance, and review of specifications and operational needs will continue through April.

The Police Department has a high number of vehicles approaching their lowest lifecycle cost points, and many of these units are beginning to require more frequent and higher-cost repairs.

Vehicle auctions for 24 surplus vehicles and additional equipment will begin once the contract extension is finalized.

Verge

The crews worked more than 970 hours repairing and smoothing road shoulders throughout Town. The team utilized 345 tons of asphalt millings to restore shoulder areas, with primary work completed along Rocky View Rd, Castle Oaks, and Plum Creek.

The team also remained busy with vegetation control efforts, applying pre-emergent herbicide and trimming roadway trees to enhance visibility and reduce the risk of damage from overhanging branches.

