



Castle Rock Police Department

Town Council Meeting
May 21, 2024

Protect the vulnerable from harm



Recent accolades



SafeWise Safest Cities Report

- 2024: No. 6 Safest City in Colorado
- 2024: No. 37 Safest City in the United States
- 2023: No. 13 Safest City in Colorado
- 2022: No. 12 Safest City in Colorado



SmartAsset America's Safest Suburbs

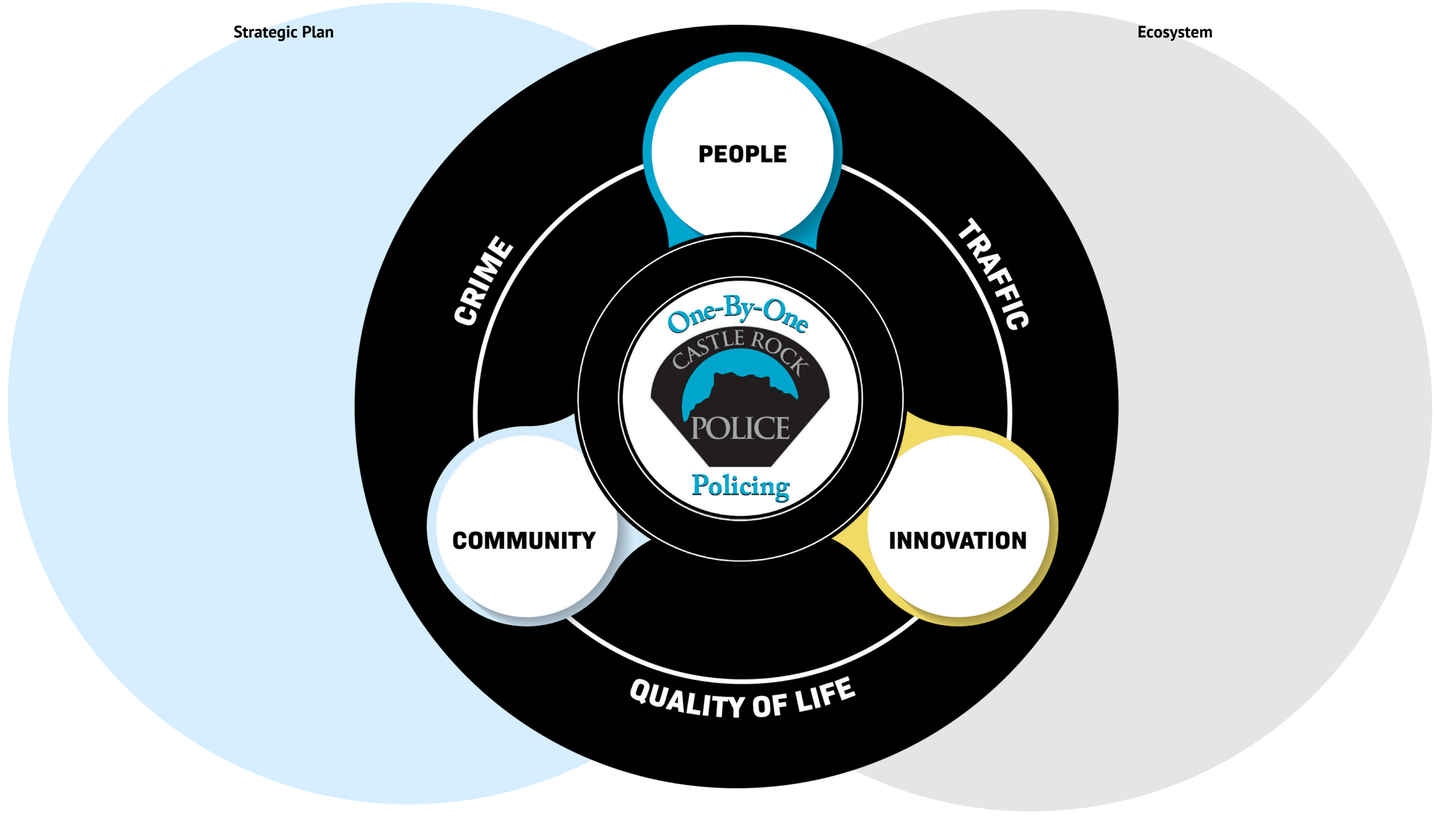
- 2023: No. 10 Safest Suburb in the U.S.

MoneyGeek Safest Small Cities

- 2022: Safest Small City in Colorado

Strategic Plan

Ecosystem



PEOPLE

CRIME

TRAFFIC

One-By-One
CASTLE ROCK
POLICE
Policing

COMMUNITY

INNOVATION

QUALITY OF LIFE



One-By-One Policing

Serve people individually

- Shift from idea of serving a group of people, to focusing on serving individuals, one person at a time.

Create safe and secure environments

- Build a Circle of Safety that creates a place both physically and psychologically safe for all team members.

Help people thrive

- When individuals thrive, the organizations and communities they belong to are better positioned to thrive.



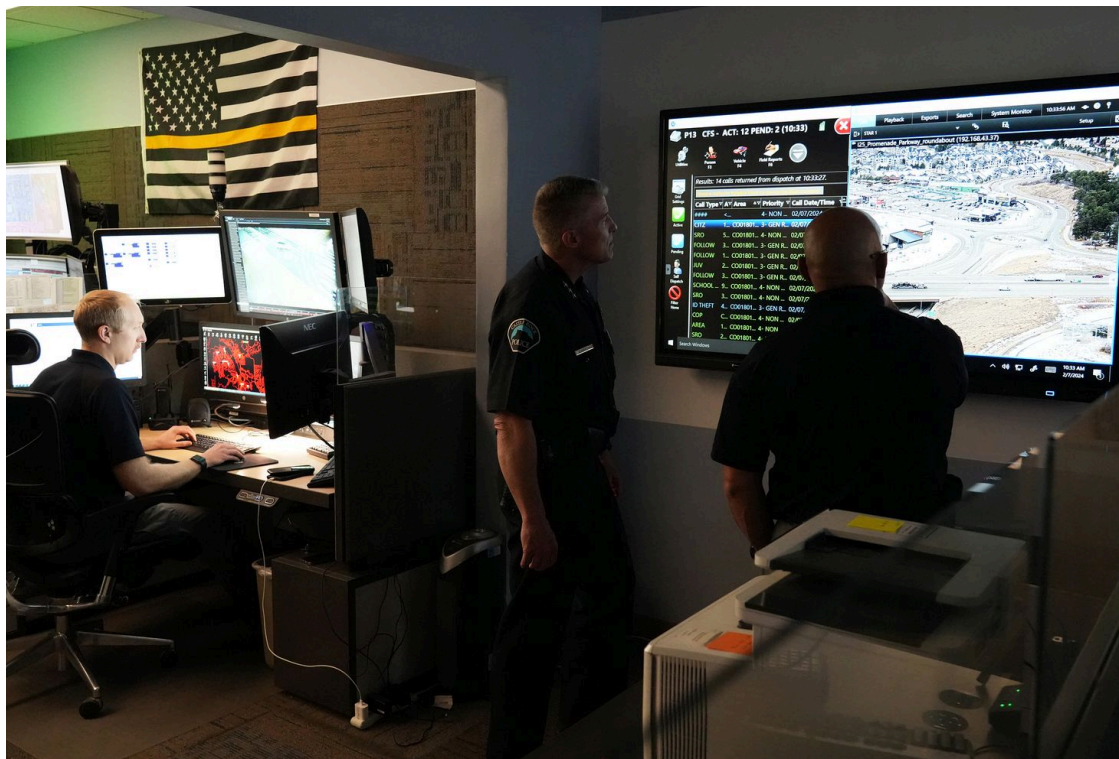


People





Innovation





Community





Crime





Traffic





Quality of Life





Enhanced School Safety



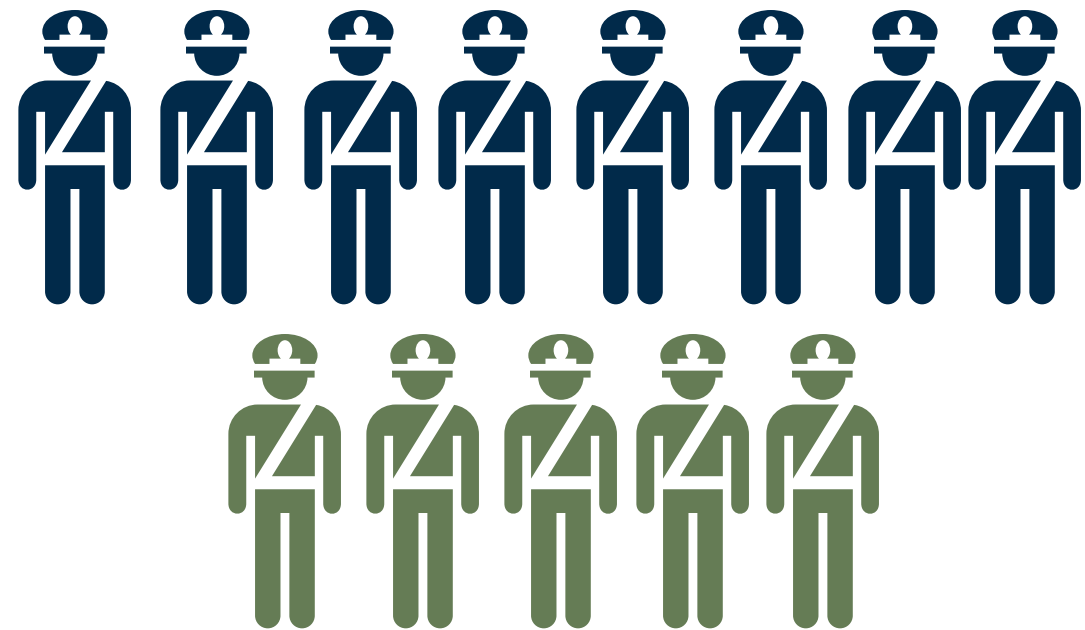
Sales tax increase =
School security, safety and
education





Enhanced School Safety

+63%





Current SRO Staffing

Commander Galvan

Sergeant Collins

SRO Gillespie

Castle View High School

SRO Knight

Castle Rock Middle School

SRO Godfrey

Mesa Middle School

SRO Stembel (east side)

8 schools:

- Castle Rock Elementary
- Flagstone Elementary
- Rock Ridge Elementary
- Sage Canyon Elementary
- Renaissance Elementary Magnet
- South Ridge Elementary
- Early Childhood Center South
- Renaissance Secondary

SRO Lance (west side)

7 schools:

- Clear Sky Elementary
- Meadow View Elementary
- Soaring Hawk Elementary
- Academy Charter
- DC Oaks High School
- Cloverleaf-Enrichment
- World Compass

SRO Whyte

Aspen View
(fully funded)

Staffing 2023-24:

6 SROs, 1 Sergeant

- 1 SRO Aspen View Academy fully funded
- DCSD contract school breakdown: 5 SROs, 1 Sergeant
 - 1 SROs covering our 1 high school
 - 2 SROs covering our 2 middle schools
 - 2 SROs covering our 15 elementary / charter and alternative schools, averaging 7 schools each, average of 40 minutes at each school



2024-25 SRO Staffing: DCSD Additions

Commander Galvan

Sergeant Collins

SRO Gillespie

SRO Knight

SRO Godfrey

**SRO Stembel
(northeast)**

**SRO Keiler
(southeast)**

SRO Whyte

SRO Toliver

Castle Rock Middle School

Mesa Middle School

- 4.5 schools:
- Castle Rock Elementary
 - Sage Canyon Elementary
 - Renaissance Elementary Magnet
 - Renaissance Secondary
 - Early Childhood Center South (part-time)

- 4 schools:
- Flagstone Elementary
 - Rock Ridge Elementary
 - South Ridge Elementary
 - DC Oaks High School Secondary

Aspen View
(fully funded)

SRO Lance

World Compass
(fully funded)

**SRO Snipe
(west)**

- 4.5 schools:
- Clear Sky Elementary
 - Meadow View Elementary
 - Soaring Hawk Elementary
 - Cloverleaf-Enrichment (part-time)

Castle View High School

2024-2025 School Year

9 SROs, 1 Sergeant

- 1 SRO Aspen View Academy fully funded
- 1 SRO World Compass Academy fully funded
- DCSD contract school breakdown: 7 SROs, 1 Sergeant
 - 2 SROs covering our 1 high school
 - 2 SROs covering our 2 middle schools
 - 3 SROs covering our 14 elementary / charter and alternative schools, averaging 4.3 schools each, average of 1 hour, 50 at each school



SRO Staffing without tax increase:

Commander Galvan

Sergeant Collins

SRO Gillespie

Castle View High School

SRO Knight

Castle Rock Middle School

SRO Godfrey

Mesa Middle School

SRO Stembel (east side)

7 schools:

- Castle Rock Elementary
- Flagstone Elementary
- Rock Ridge Elementary
- Sage Canyon Elementary
- Renaissance Elementary Magnet
- South Ridge Elementary
- Early Childhood Center South

SRO TBD (west side)

7 schools:

- Clear Sky Elementary
- Meadow View Elementary
- Soaring Hawk Elementary
- Academy Charter
- DC Oaks High School
- Cloverleaf-Enrichment
- Renaissance Secondary

SRO Whyte

Aspen View
(fully funded)

SRO Lance

World Compass
(fully funded)

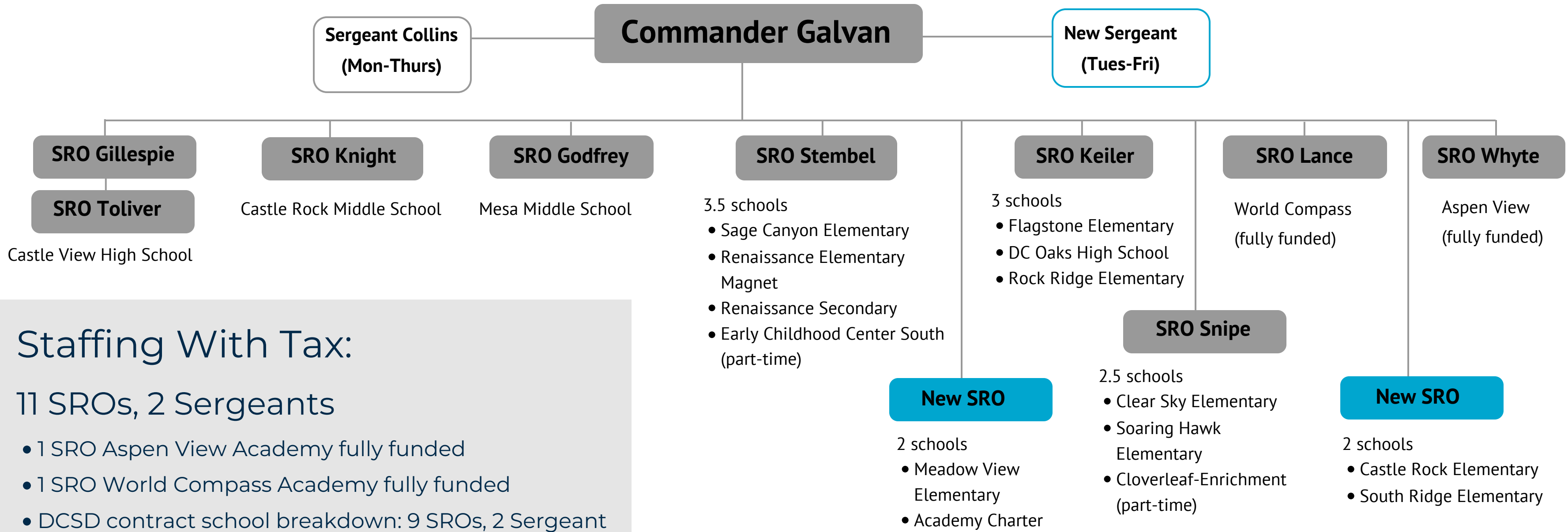
Staffing 2025-2026 and beyond:

7 SROs, 1 Sergeant

- 1 SRO Aspen View Academy fully funded
- 1 SRO World Compass Academy fully funded
- DCSD contract school breakdown: 5 SROs, 1 Sergeant
 - 1 SROs covering our 1 high school
 - 2 SROs covering our 2 middle schools
 - 2 SROs covering our 15 elementary / charter and alternative schools, averaging 7 schools each, average of 45 minutes at each school



SRO Staffing: with tax



Staffing With Tax:

11 SROs, 2 Sergeants

- 1 SRO Aspen View Academy fully funded
- 1 SRO World Compass Academy fully funded
- DCSD contract school breakdown: 9 SROs, 2 Sergeant
 - 2 SROs covering our 1 high school
 - 2 SROs covering our 2 middle schools
 - 5 SROs covering our 14 elementary / charter and alternative schools, averaging 2.6 schools each, average of 3 hours, 5 minutes at each school



More Police on Patrol



85% of shifts
were at
minimum
staffing (6 of 7
sworn officers)



Patrol staffing increase

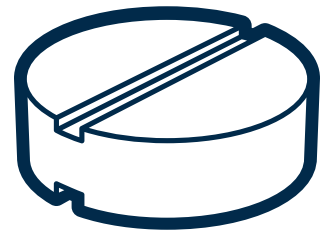
+14%

(per shift)





Monthly Activity Snapshot (April 2024)



123

Drug / Alcohol
Calls



207

Mental
Health



8

Eluding



45

Warrants



57

Traffic
Crashes



37

LPR Hits



2

Missing
Persons



20

Domestic
violence



69

Thefts



10

DUI arrests



47

Disturbance/
Disorderly



455

911 Calls
(non medical)



April calls for service examples



Mental Health

[Reporting party] contacted CRPD reference [subject] leaving their residence after making suicidal statements. [Subject] is known to have multiple firearms in their vehicle. Officers contacted [subject] on the phone and convinced them to come home.



LPR Hits

Officers were dispatched to the area in reference to [vehicle] which had an associated "Attempt to Locate" out of [another jurisdiction] for kidnapping. This vehicle was located and officers contacted and detained [suspect]. The individual was confirmed to be the suspect in this case and had an active kidnapping warrant for his arrest. At the other jurisdiction's request, the vehicle was placed on a police hold. Suspect booked at DCSO jail.



Domestic violence

Officers responded to the [location] in reference to a suspicious incident. Upon further investigation and surveillance video review, officers learned the suspect assaulted his girlfriend while in the parking lot. Officers located the vehicle the suspect and victim left in at [location]. Ultimately, [suspect] was arrested and transported to the DCSO jail. VA was notified.



Enhanced Traffic Safety

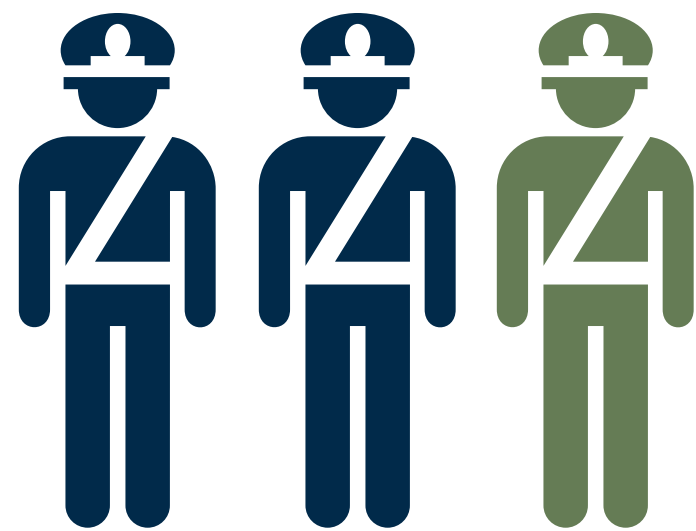
+75%





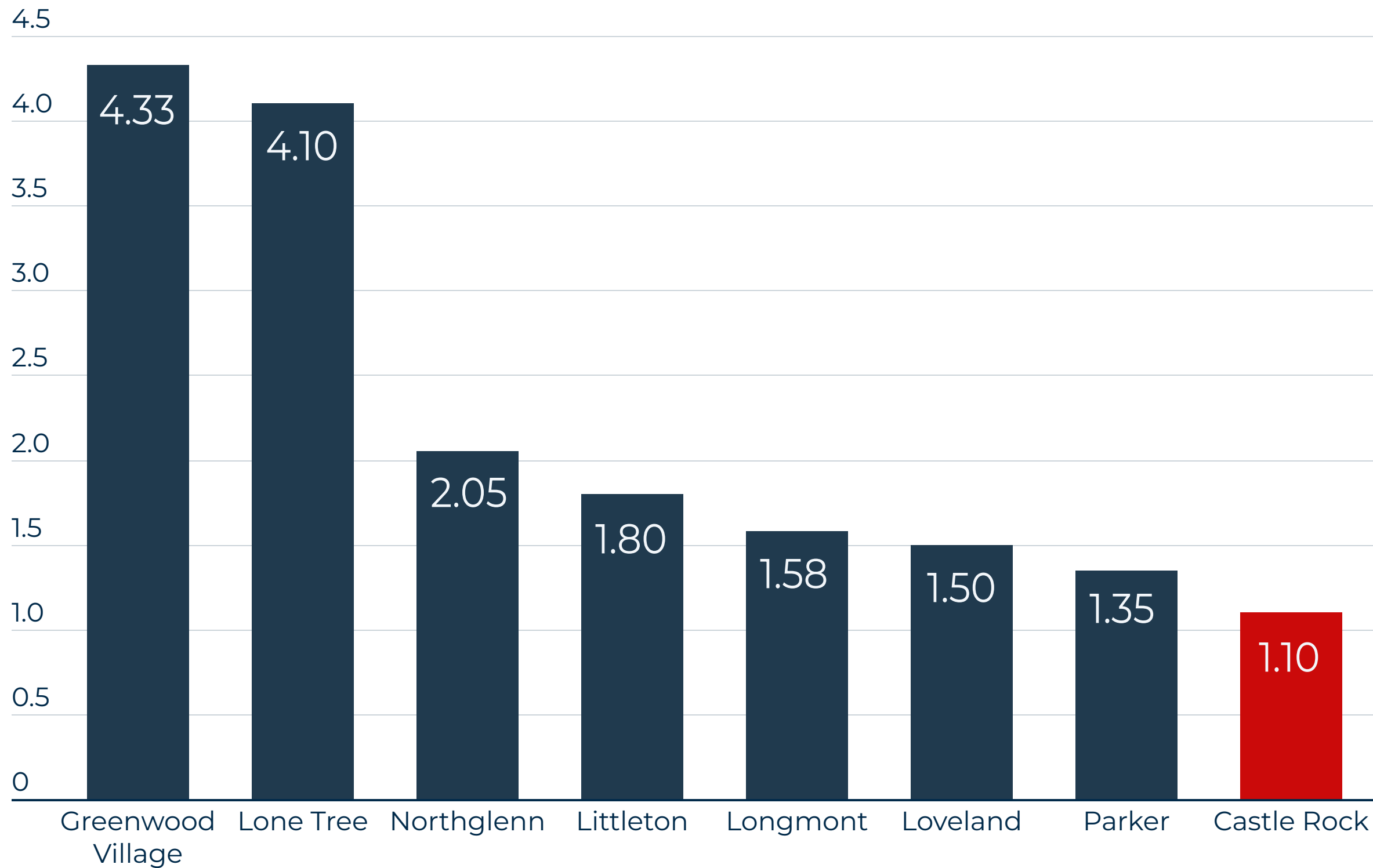
Animal Control expansion

+50%





2024 Officers per 1,000 Residents

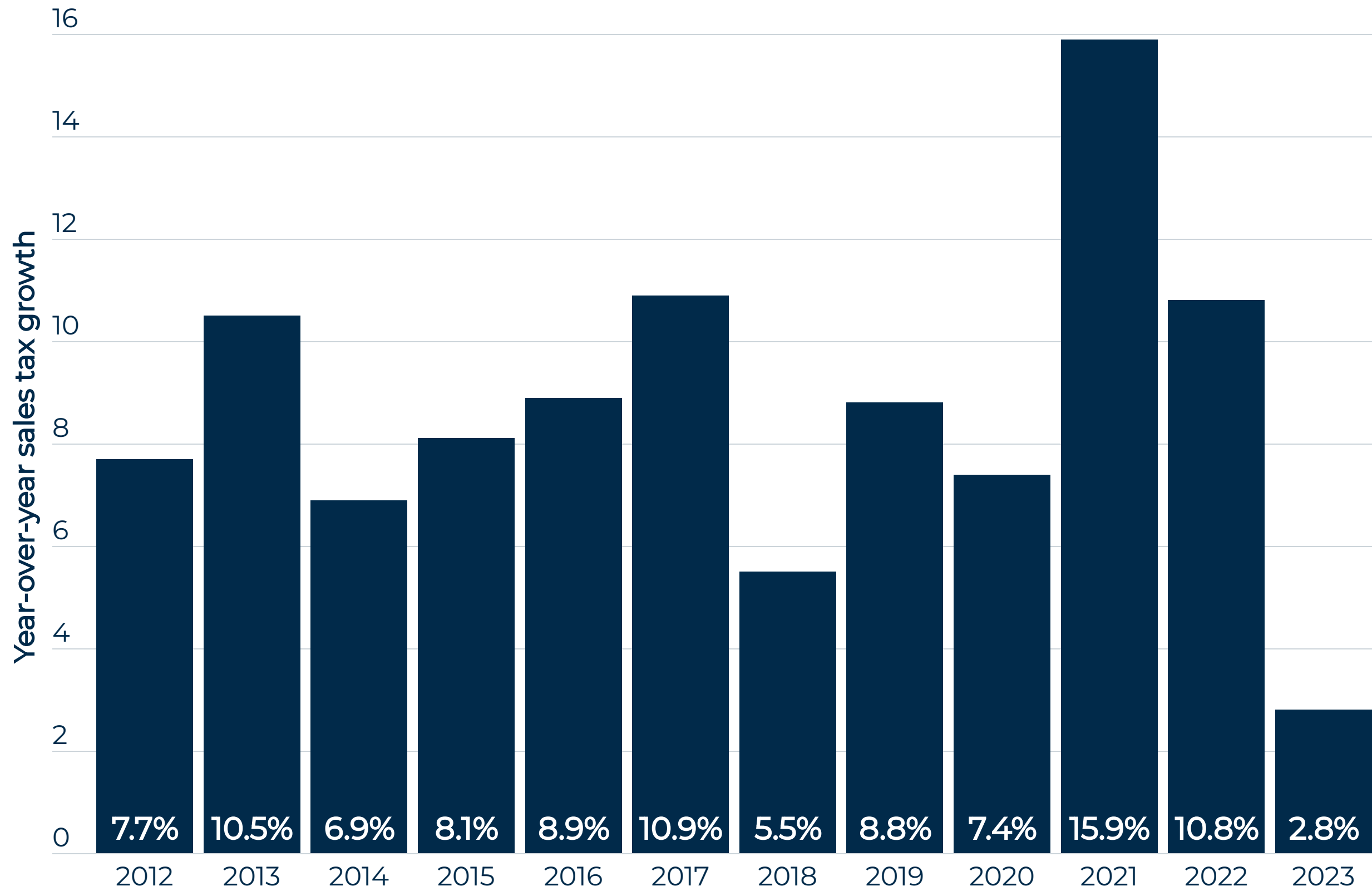


Castle Rock would need to add XX officers to reach the same proportion of Officers per 1,000 residents:

Municipality	Number of Additional Officers
Greenwood Village	280
Lone Tree	260
Northglenn	83
Littleton	61
Longmont	42
Loveland	35
Parker	22

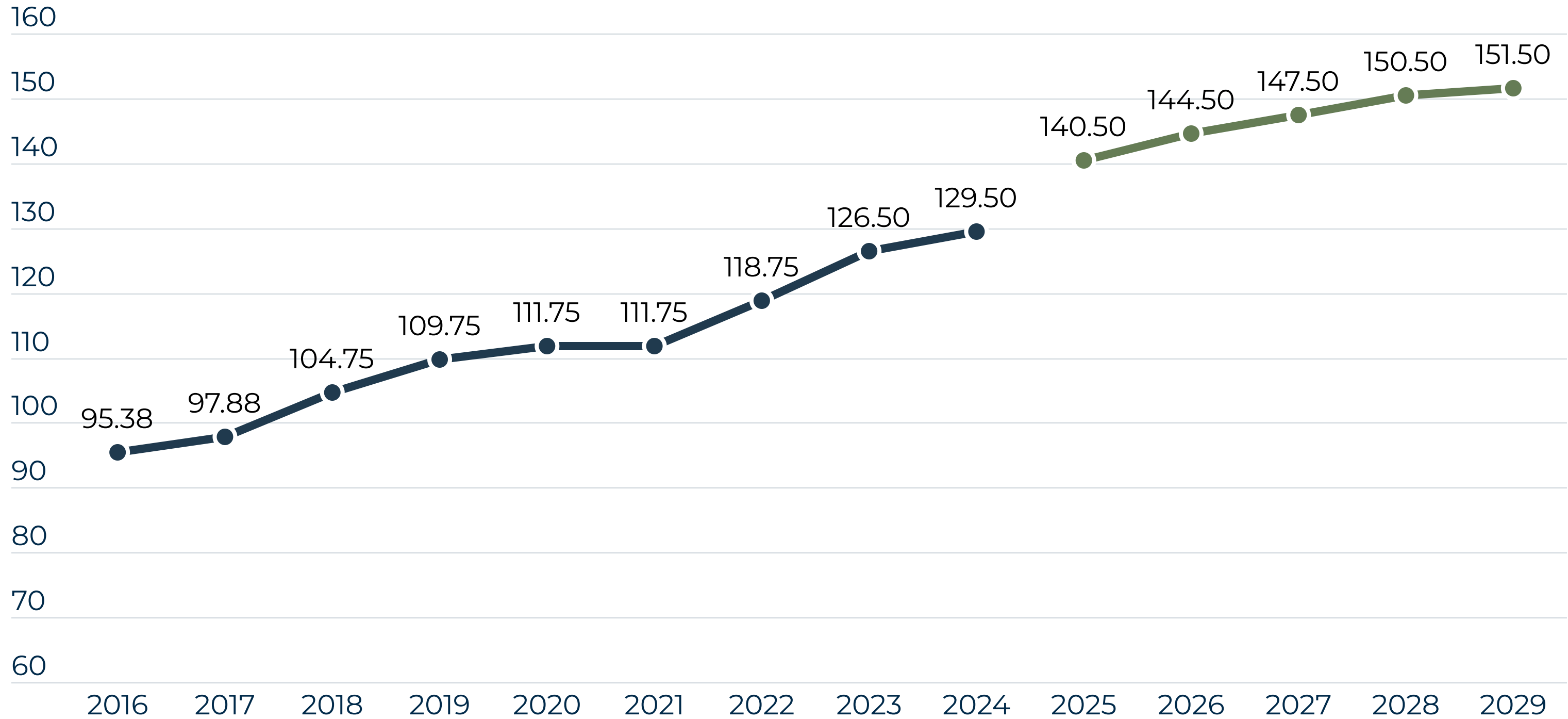


Sales tax growth





FTEs with sales tax increase



● Police FTEs 2016-2024: +36% ● Police planned: 2025-2029: +17%



Population Growth

If we don't keep up with population growth...

Impacts would include:

- Increased response times
- Compromised public safety / quality of life
- Decreased officer safety and wellness
- "I got arm bars and a boot for it," he said, "I'll come out here and purposely walk my dog at midnight just to make sure everything's alright."

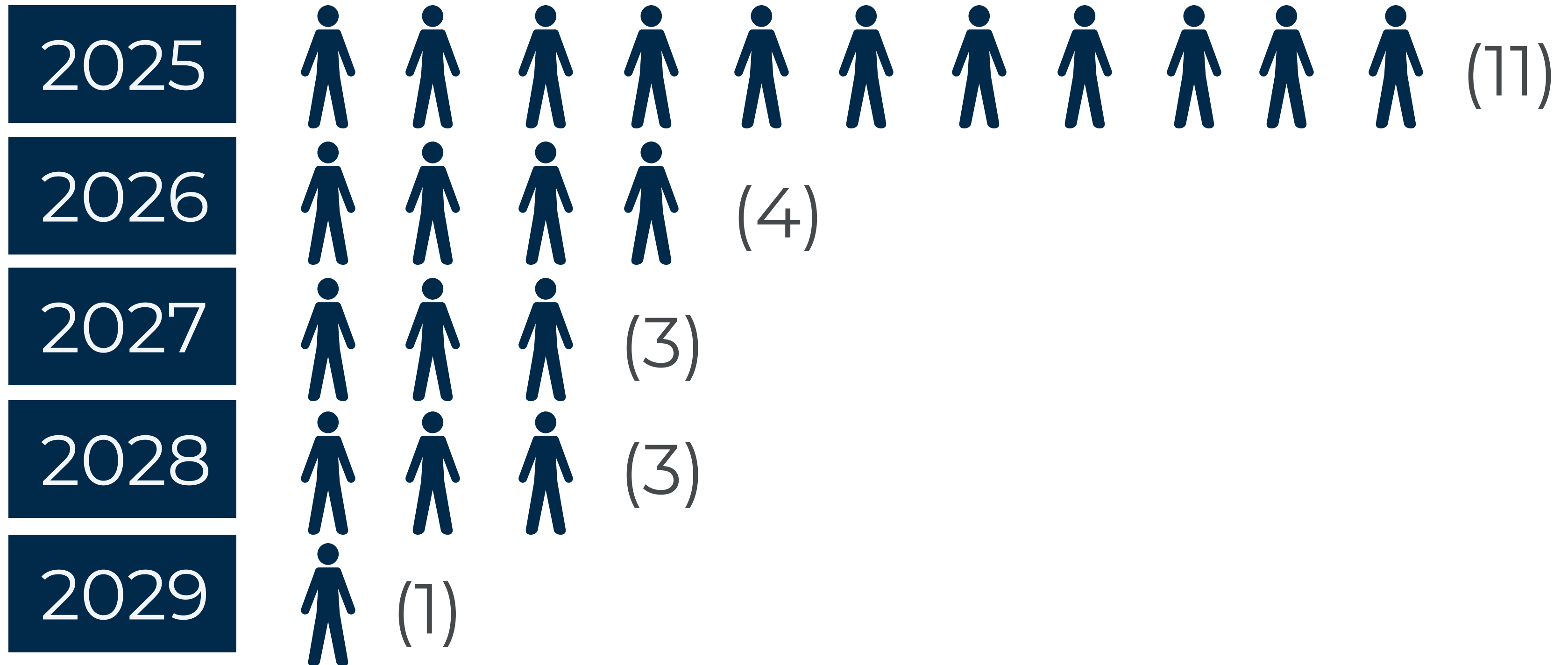
Reduction to the following:

- School safety and security
- Community partnership officers
- Traffic officers
- Co-Responders (mental health teams)
- Technology and resources
- Officer training and education





Under the five-year plan





Questions?

