

EXHIBIT 1

LWCF GRANT APPLICATION		
Applicant or Organization Name: Town of Castle Rock Parks and Recreation Department		
Complete Mailing Address: 1375 W. Plum Creek Parkway, Castle Rock, CO 80109		
Applicant Lead Contact Name: Barbara Spagnuolo		Title: Natural Resource Specialist
Telephone: 720-733-2294	Email: bspagnuolo@CRgov.com	Is this the primary contact for this grant: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

DUNS #:

PROJECT MANAGER (this person will have day-to-day responsibility for the project)

Name: Brian Peterson	
Telephone: 303-814-7452	Email: bpeterson@CRgov.com

PRIMARY PARTNER INFORMATION (IF APPLICABLE)

Name:		
Mailing Address:		
Partner Contact Name:		Title:
Telephone:	Email:	Is this the primary contact for this grant: <input type="checkbox"/> YES <input type="checkbox"/> NO

TYPE OF PROJECT

<input type="checkbox"/> Outdoor Development Only <input type="checkbox"/> Combination Project **Complete both tables	<input type="checkbox"/> Acquisition Only
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Table 1 – Outdoor Development

Project Title Centennial Park Improvement Project	
Grant Request: \$ 625000	Match: \$ 625000
Total Project Cost: \$ 1250000	
<input type="checkbox"/> Creates a new park/facility <input type="checkbox"/> Expands an existing park/facility <input checked="" type="checkbox"/> Neither	
Has this park/resource previously received LWCF funding? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

Project Description: Provide a brief statement explaining project specific work, and a second statement explaining the overall project (if larger than the proposed work). 250-word max.

The proposed Centennial Park Improvement Project will include the demolition and renovation of two existing tennis courts and one existing basketball court, the replacement of one tennis court with a pickleball court, installation of new benches and covered shade structures, construction of regular and handicap parking spots and construction of handicap-accessible path and ramps between the courts and available parking spots on the south side of the courts. The proposed project will upgrade and renovate deteriorating conditions to the basketball and tennis courts at Castle Rock's oldest park, located next to Downtown and within a historical and low-income residential neighborhood. Portions of the park have been improved over the years, including pool renovations, playground replacement and drainage improvements, however, the original tennis courts that were installed in the late 1970s using LWCF funds had the original asphalt base resurfaced in the early 1990s but not replaced and is now buckling while the basketball court is the original asphalt base installed in the late 1970s that is breaking apart. Additionally, the Town has identified necessary improvements to address lack of direct accessibility between the parking lot and court area to comply with the Americans with Disabilities Act (ADA).

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Table 2 – Acquisition	
Project Title	
Grant Request: \$	Match: \$
Total Project Cost: \$	Acres to be purchased:
<input type="checkbox"/> Creates a new park/facility <input type="checkbox"/> Expands an existing park/facility <input type="checkbox"/> Neither	
Acquisition Description: Provide a brief statement of the property (including current ownership) and an explanation of the need for its acquisition.	
LAND OWNERSHIP (all projects)	
1. Provide the name(s) of the property owners:	
2. The project property is controlled by: <input type="checkbox"/> Fee Simple <input type="checkbox"/> Lease <input type="checkbox"/> Easement <input type="checkbox"/> License <input type="checkbox"/> Right-of-way <input type="checkbox"/> Other	
PROJECT LOCATION	
Town or City:	
County:	
Address (including zip code):	

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PLEASE ANSWER THE FOLLOWING APPLICATION QUESTIONS

Project Narrative Contents:

- Describe and quantify the types of resources and features of or on the property (e.g., 50 acres of forested area, 2,000 feet of waterfront, scenic views, unique features, recreation amenities, historic/cultural resources)
- Describe the current uses (if any) or disposition of the property to be acquired or developed, if uses will need to be discontinued, or the site rehabilitated. Please explain any existing non-outdoor recreation or other non-public uses that are intended to continue on the property on an interim or permanent basis.
- Describe constraints of the property (e.g., existing development; hazardous materials/contamination history; restrictions such as institutional controls, easements, rights-of-way, above ground/underground utilities; etc.)

Development Only:

- Describe the planned physical improvements and/or facilities, and the reason(s) development is needed. Explain if the work involves new development, rehabilitations or replacement of existing recreation facilities.

Acquisition Only:

- Provide a description of the property (including the current ownership) and the need for its acquisition.
- Describe if the acquisition would create a new public park/recreation area or if it will expand an existing site.
- Describe the plans for developing the property for recreation purposes after acquisition, and the timeframe for the start and completion of development and when it will be open for public use.

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PROJECT NARRATIVE

Centennial Park is a 12-acre public park originally dedicated in 1976 with an expansion in 1978. This park features an outdoor pool with locker rooms in a permanent seasonal restroom building, playground, horseshoe court, two picnic pavilions, a baseball field and multi-use field area that also serves as a detention pond, as well as three tennis courts and one basketball court. There is a covered overlook point with a small amphitheater seating area facing the field area with a 0.25-mile paved path traveling through the park from the southeast corner near that field past the courts towards the north end of the park. In addition to the small pool building, there is a small, permanent but seasonal restroom building in the southeast corner of the park. Parking is available in a small parking lot next to the pool with spaces for 23 cars with one handicap-designated spot and additional on-street parking around the park site. A significant portion of the park, almost 67%, is undeveloped woodland habitat elevated above the developed park amenities.

This park is located adjacent to Downtown Castle Rock in the historic Craig and Gould neighborhood, which is one of the first platted neighborhoods in Castle Rock. Although close to Downtown, the terrain rises steeply away from the Downtown area, creating a park site that has distinctly different sections, depending on the elevation and year of development. The portion of the original park that was dedicated in 1976 includes the parking lot, pool, playground, horseshoe court and pavilions are located on level terrain in the southwest corner of the site, but the courts, paved path, multi-use field and overlook are elevated above that original area and were developed a few years after the original area. The basketball and tennis courts are not directly connected to these other areas in the park due to elevation, large patches of juniper bushes and a residential street (1st Street); due to topography, these courts are situated on a portion of the park almost 50 ft. higher than the main parking lot. Since the courts are separated from the main parking lot, basketball and tennis players that park in the main lot can access the courts by traveling up timber steps to the paved path towards the courts or they will park on a narrow alley directly adjacent to these courts. There are concrete steps from the alley to the courts and a paved pathway on the north end of the courts extending towards a private church parking lot, but the concrete does not connect completely to the parking lot.

Centennial Park is regularly used for athletic and recreational programming. The multi-use fields at Centennial Park are used for volleyball, youth baseball, youth softball, fitness classes and soccer. The Douglas County School District's Nutrition Services utilizes the park's pavilions for their free lunch program weekly from June through August and the local PE Plus program uses the park's fields for camps and classes for homeschool children. The Burgess Pool is used for open swim, birthday parties and swim lessons during the summer. However, tennis and basketball camps and clinics are not held at Centennial Park due to the deteriorating conditions of the courts.

Portions of Centennial Park have been improved over the years, including a renovation to Burgess Pool in 2012, replacement of the playground structures in 2006 and drainage improvements to the baseball field area in 2005. However, the tennis courts that were installed in the late 1970s had the original asphalt base covered with interlocking outdoor court tile (Mateflex) in the mid-1990s but have not been upgraded since and have started to buckle. The basketball court has the original asphalt base that is deteriorating with significant undermining from erosion in the southwest corner, showing multiple cracks and imperfections such as holes and dips. The stairs on the north and south side of the courts, providing the only direct access to the courts, have not been improved or upgraded since original

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PROJECT NARRATIVE (cont. if needed)

construction of this area and were installed prior to enactment of the American with Disabilities Act (ADA). The paved walkway traveling through the site does not directly access the courts or any designated handicap parking spaces.

The Centennial Park Improvement Project is proposed to renovate and improve the existing tennis and basketball courts at Centennial Park, with additional necessary improvements to address a lack of handicap parking spaces and access to the courts to comply with ADA requirements. All of the tennis courts will be completely replaced and one of tennis courts will be restyled into a pickleball court, based on community feedback and demand for this amenity. The basketball court will be demolished and repaved. Grading around the entire court area will address and improve drainage and erosion issues and will allow space to install benches and pavilions. The steps on the south side will be removed and restored into native grasses and plants and an overgrown cottonwood tree growing under the tennis courts will be completely removed. To address the parking and accessibility issues, two parking spaces will be constructed on the south side of the court area on the east end of 1st Street where it turns north and becomes an alley and a new paved walkway with ADA-compliant slopes will be installed to connect to the courts. Additionally, the Town will be pursuing an agreement with an adjacent property owner on the north side, Castle Rock Baptist Church, to provide vehicular access through their parking lot for two new handicap-designated spots that will be constructed along with a new paved walkway to the courts on the north side of the park site.

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PLEASE USE THE FOLLOWING BLANK PAGES TO ANSWER THESE CRITERIA QUESTIONS

#1 – Extent of Outdoor Recreation Needs – 20 Points

What is the extent of deficiency (based on quantity or quality) of close-to-home outdoor recreation areas/resources within walking distance of the target neighborhood, and the degree to which the project will serve the populations of that community.

Priority will be given to projects that:

- 1) Acquire or develop parks/outdoor recreation resources to increase opportunities to engage in outdoor recreation (such as creating parks/outdoor recreation resources in areas where none exist or there are not enough to support the size or demand of the population);
- 2) Maintain or renovate existing LWCF sites to increase sustainable access for resident and visitors (such as ensuring sites are ADA compliant to allow for better recreational access).

- Describe the amount of, and types of, existing recreation resources near the proposed project area/site. (*Attach site photos and a map of the area.*)
- Describe the specific deficiencies or inadequacy of local outdoor recreation areas/uses and how the deficiencies were identified.
- Describe the recreation service area of the new park /outdoor recreation resources and the estimated number of people within the community that will benefit from this proposed project.

#2 – Project Alignment with SCORP and Other Application Plans – 20 Points

This criterion assesses the degree to which the project advances or is otherwise tied to the priority recreation needs and/or goals of the applicable State Comprehensive Outdoor Recreation Plan (SCORP) and other relevant park and outdoor recreation plans. Projects can also receive credit for aligning with or advancing priorities of other comprehensive or master plans at the city, regional, and/or state level.

Priority will be given to projects that best meet 1) at least 1 goal or need that is clearly identified in the SCORP, and 2) at least 1 additional, applicable planning document that the proposed project aligns with and advances.

[Colorado's SCORP](#)

- State the specific SCORP goals or needs that the proposed project will advance or implement, and explain how this project addresses each goal/need.
- Describe any relevant park/outdoor recreation, city, regional, and/or state plans/initiatives (provide date of plan) that the project advances or supports.

#3 – Wildlife and Natural Resources – 15 Points

How were CPW staff engaged in the planning process to help evaluate and address potential impacts to wildlife and natural resources of the park or outdoor recreation resource?

Priority will be given to projects that best show how they integrated CPW suggestions to address any potential wildlife impacts in their proposal.

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- Describe how impacts to wildlife and habitat were evaluated, avoided, and/or minimized. What factors were considered to avoid large blocks of less disturbed sensitive environmental resources such as wildlife habitat or wetlands in the planning process?
- Describe the aspects considered to evaluate wildlife connectivity across the landscape to avoid and/or minimize the potential for fragmentation. If necessary, describe any plans for avoiding and/or minimizing wildlife and natural resource impacts.
- Describe how the applicant will help support the land manager in implementation. For example, if a season closure is recommended, what are the dates of the closure and how will it be implemented to be effective (signage, gates, game cameras, etc.)?

#4 – Appropriateness of Project to Meet Community Outdoor Recreation and Economic Needs – 15 Points

How will the proposed project meet the need(s) for newly created or significantly enhanced outdoor recreation resources within the target community/population, and the level to which it provides short-term and/or permanent employment opportunities, and/or helps to generate economic benefits for the community at large.

Priority will be given to projects that 1) create new outdoor recreational areas/resources, *or* comprehensively enhance the quality of existing park/outdoor recreation areas. This includes areas that are so deteriorated/obsolete that major rehabilitation is necessary to significantly increase the number of people or user groups who could be served in a way that would be equivalent to a new park, and 2) providing the greatest amount of short-term/permanent employment opportunities and overall economic benefits to the community.

- Describe how the proposed project will create or significantly improve access to close-to-home park and recreation opportunities for the project's target communities.
- Describe the new or expanded types of outdoor recreation opportunities and/or capacities that will be created for the project site after acquisition and/or development.
- Estimate the anticipated increase in the number of people and/or types of user groups that will be newly able to recreate as a result of the project and how this impact was determined.
- Describe the anticipated economic benefits that will be produced by the project such as short- and long-term employment opportunities (such as hiring youth corps or full time agency crews to construct and maintain the site) and/or community-wide economic benefits stimulated by the project.

#5 – Community Involvement in and Support of Proposed Project – 15 Points

What is the level of supportive partnership building involved in the development and implementation of the project among the project sponsor, residents of the target community to be served by the park or outdoor recreation resource, government agencies, the private sector, and community and/or conservation organizations?

Priority will be given to projects that 1) Demonstrate the highest degree of effort or initiative to engage residents of the communities in the project's development. 2) Demonstrate the most significant amount of collaboration among the public and private sectors, including multiple levels of government, private/non-profit organizations, and community groups.

- Describe the process that led to the development of this proposal.
- Describe the partnerships or other collaborative efforts that have helped, or will help to, facilitate the project.
- Describe or provide evidence of local support for the project, particularly from the local community. *(Reference letters of support included with the application.)*

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6 - Project Feasibility and Likelihood of Success – 15 Points

What is the probability that the project will be successfully completed within the proposed timeline and budget, the viability of the proposed budget, and the ability of the project sponsor and partners to manage the project and maintain the park/outdoor recreation resource in the future?

Priority will be given to projects that 1) Can be complete and open to the public within 3 years. 2) Are managed by project sponsors and partners with proven experience in successfully managing similar projects with no problems. 3) Can demonstrate a clear capacity, and a plan, for successful long-term management and protection. 4) Have budget costs that are clear, necessary, reasonable, allowable, allocable, and 5) have matching share that is fully secured.

- Describe the status of planning for the grant project and its readiness to be implemented. Support the accuracy of the established deadlines and milestones within the attached timeline.
- Describe if design has been completed, and if not, when you anticipate completing it.
- Describe any issues with the site that would prevent it from being open and available to the public within 3 years.
- Describe the relevant experience of those managing the various aspects of this project. If partners are involved, their role(s) should also be described.
- Describe how the park or outdoor recreation resource will be managed and maintained, physically and financially, to assure permanent use for public outdoor recreation.

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#1 – Extent of Outdoor Recreation Needs – 20 Points

Located in central Castle Rock, adjacent to Downtown, Centennial Park is the only Town park with recreational and athletic amenities for residents living in the Downtown area as well as the historic Craig & Gould neighborhood, Glover neighborhood, several multi-family apartment complexes and an unnamed neighborhood directly east of the park site, providing these residents with a public park that has a playground, picnic pavilions, outdoor pool, horseshoe court, baseball field and multi-use field, paved walking path, three outdoor tennis courts and one outdoor basketball court. When the park was built in the late 1970s using Land and Water Conservation Funds for acquisition of additional acreage to expand the park site and construction of the tennis and basketball courts, Castle Rock's population was about 6000 but has grown to over 75,000 people now.

The neighborhoods around Centennial Park provide housing for low and moderate-income persons, featuring smaller, older homes, low-income housing and historic homesteads, but lack any homeowner's association governing bodies. The area has about 1531 single family homes and about 791 multi-family homes with a population around 6000. This central part of Castle Rock has the highest percentage of housing units built prior to 1940 as well as the highest concentration of units built prior to 1980, lowest rental lowest median rent (less than \$1200/month), lowest median income throughout town (less than \$100,000) and also has the highest percentage of individuals living below poverty level by census tract (more than 12%) based on 2015-2019 American Community Survey 5-year estimates.

As shown on the Castle Rock town-wide map, within a ½-mile radius of the Centennial Park project site, residents have access to two open space parcels with unpaved trails and a county fairgrounds site, as well as three named Town parks. However, these parks have been designed for special events (Festival Park), art encounters (Triangle Park) and community gardens (Glovers Park), therefore, they do not provide playgrounds, courts, ball fields or other traditional park and recreational amenities. The County Fairgrounds Regional Park, on the south end of the County site, does have baseball, soccer and football fields, but does not have any tennis or basketball courts and is also located just beyond the ½-mile distance from Centennial Park. The closest outdoor basketball court is a half-court at Castle North Park located just over one mile from Centennial Park and the closest tennis court is located almost 3 miles away at Wrangler Park.

Since Centennial Park is the oldest park in Castle Rock and located within an underserved community, the Parks and Recreation Department has worked on significant improvements to the site over the years; Burgess Memorial Pool was renovated in 2012, the playground structures were replaced in 2006 and the baseball field's drainage was improved in 2005. But, as the Castle Rock population has grown rapidly since 2010 with an almost 20% increase, the demand of that growing population has focused the department's park construction and capital improvement funds towards newer neighborhoods. The basketball court's asphalt base from the original construction in the late 1970s has cracks and dips and the tennis courts were resurfaced from asphalt to outdoor court tile in mid-1990s but now the courts have started to buckle. The proposed improvement project to upgrade the existing outdoor tennis and basketball courts at Centennial Park would address the deteriorating conditions of the courts and also address the lack of access to the courts by installing new paved accessible pathways and parking spots closer to the courts.

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#2 – Project Alignment with SCORP and Other Application Plans – 20 Points

The Centennial Park Court Renovation Project is identified generally in Chapter 3 Principles and Policies within the Town of Castle Rock Park, Recreation Trails and Open Space Master Plan; Principle A3 Maintain parks, indoor and outdoor recreation facilities, and trails, Principle A4 Manage and maintain recreation resources and open space for optimal and safe use, Principle A5 Develop and adequate level of funding and consider alternative sources of funding for enhancing recreational resources and Principle A7 Remain responsive to the needs and desires of recreation users as well as to emerging leisure trends. The project is more specifically within the Parks and Recreation 5-year Capital Improvement Plan that directs redesign in 2022 and renovation of the Centennial Park courts in 2023.

The State Comprehensive Outdoor Recreation Plan (SCORP) recognizes that 92% of Coloradans recreate in the outdoors at least once every few weeks and some four or more times per week. The Centennial Park Court Replacement project directly addresses barriers that stand in the way of access to local recreation because the park serves a diverse mix of downtown Castle Rock residents, many of which use the park on a daily basis. The project meets SCORP's Priority 1 Sustainable Access and Opportunity Goal to ensure more Coloradans and visitors benefit from outdoor recreation and conservation. Specifically, Objective 1 is to break down barriers. The Centennial Park Court Replacement Project will replace a significantly deteriorated, aging court facility with new post-tensioned concrete courts, which will dramatically reduce barriers related to condition. Strategy 1 directs agencies to compile research about the barriers faced to outdoor recreation. The Town completed a comprehensive accessibility audit and ADA Transition Plan in 2020, which identified the area as having significant barriers to accessibility. Barriers included poor court condition and the lack of any accessible routes and parking. The project will eliminate barriers to access.

SCORP's Strategy 5: Directs agencies to engage diverse types of users (demographic, geographic, cultural, socioeconomic, activity preference, etc.) in the management, planning and design of outdoor recreation spaces and access opportunities. The Town actively engages residents and has planned improvements based upon community feedback. The park already caters to a wide variety of uses, with amenities such as a multi-use athletic field, playground, picnic areas, a community leisure pool, open space and court facilities. Downtown Castle Rock has some of the highest densities and diverse housing types in Town serving economically disadvantage populations who rely on the park for day to day recreation needs. The Town has heard from constituents that would like to see and even more diverse offering of activities with the renovation to include the conversion of one of the tennis courts to pickleball, which primarily serves seniors.

The project also addresses aspects of SCORP's PRIORITY IV. Funding the Future goal. The Centennial Park project will draw on the Conservation Trust Fund (lottery) and Douglas County Shareback. The latter is a County Open Space Tax where residents voted for a tax to support parks and open space projects in Douglas County. The Town will use Shareback to ensure its existing facilities are renovated and available for future generations and will work to meet Objective II: Diversify and Expand Funding Source. During project design planned to for early 2022, Town staff will be reaching out to the Castle Rock Parks and Trails Foundation to assist with funding for any items not covered by the Town's budget or LWCF grant. The Foundation has a 501 (c)(3) status, which will provide opportunities for contributions meeting Strategy 1: Engage and collaborate with a wider community of user groups, businesses and constituents on innovative funding strategies. Identify paths to make it easier for users, businesses and others to contribute.

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#3 – Wildlife and Natural Resources – 15 Points

Staff from Castle Rock Parks and Recreation Department contacted the Area Wildlife Manager, Matt Martinez, from Colorado Parks and Wildlife by email on September 1, 2021 to provide notification about the proposed park improvement project. The Area Wildlife Manager directed Town staff to coordinate with the appropriate District Wildlife Manager, Katie Doyle, on the project to review impacts to wildlife and natural resources. Ms. Doyle was provided a full project description and aerial site map by email.

It is anticipated that impacts to wildlife and natural resources from the proposed project at Centennial Park will be minimal due to the nature of the planned improvements and existing site conditions at the project area. The improvements will renovate existing court amenities at a developed park with no plans to expand the existing developed footprint of those courts. Impacts from any additional amenities, such as a covered shade structure and benches will be minimal and confined to areas immediately next to the courts where there are non-native grasses. The habitat where the new parking spots and handicap-accessible concrete walkway will be constructed is considered poor quality with bare ground and noxious weeds, minimal native grasses and one large Gambel oak shrub, but any temporarily disturbed areas will be restored with native seed and native plants will be added following construction. The surrounding undeveloped woodland habitat will not be impacted by any development associated with this proposed improvement project. Additionally, construction activities, such as fencing and staging areas, will follow best management practices and guidelines from a required Grading Erosion Sediment Control permit to minimize disturbance to the surrounding resources.

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#4 – Appropriateness of Project to Meet Community Outdoor Recreation and Economic Needs – 15 Points

The need to upgrade and renovate the existing tennis courts and replace one court with pickleball and upgrade the existing basketball court addresses several recreational, economic and equitable access issues and current trends in this area of Castle Rock, as well as the growing and ever-changing demographics of the Castle Rock population, as outlined in the Castle Rock Parks and Recreation 2018-2020 Strategic Plan. Current recreation trends in Castle Rock indicate there is a need to create programming opportunities for an aging population that consistently requests pickleball courts at park planning open houses. There is also a growing trend to facilitate self-directed activities, such as pick-up basketball games. However, the courts are not consistently used due to the current conditions. The aging tennis court base has sections that have buckled due to weathering and the presence of roots from a cottonwood tree that has overgrown its current location directly adjacent to the northernmost tennis court; the basketball asphalt base has an eroding southwest corner due to undermining and multiple cracks and dips that create puddles of water, further deteriorating the aging asphalt base.

These outdoor courts, surrounded by low to middle-class neighborhoods and multi-family housing complexes, would provide those local residents with free, unscheduled access to upgraded and improved basketball, tennis and pickleball amenities that are not currently available within a reasonable walking distance in town. Improved tennis and basketball courts would also encourage coaches to program sports clinics and classes at this park. Although the Town of Castle Rock Athletics Division offers a variety of sports leagues and programs for all ages, including basketball, throughout town at other facilities, there are none scheduled at the Centennial Park courts due to the deteriorated conditions of the court bases and limited access.

The planned improvements to court access would significantly improve recreational needs for athletes of all physical abilities and remove physical barriers to recreation and athletic activities that steps may create. When the park and courts were originally constructed prior to the passage of the American with Disabilities Act, concrete steps were installed on the south and north end to provide access to the courts and the alignment for the paved pathway in the park traveled through the park but did not directly connect to the courts. There is an existing concrete walkway extending from 1st Street located on the north side of the parking lot area that travels up a steep slope to the paved pathway traveling through the park, but the steep degree of incline for this portion may be troublesome and unsafe for wheelchair users. Additionally, the portion of the walkway that parallels the courts is located on a bench elevated above the courts, requiring users to exit the trail and travel off-trail down a steep grassy embankment to the courts, which may not be feasible for all park users. The planned access improvements would include an accessible concrete path extending up from 1st Street with a more gradual incline that connects directly to the tennis and basketball courts, eliminating the need to travel down a steep grassy embankment. The crumbling inaccessible concrete steps on the south side of the basketball court would be demolished and the area would be restored with native grasses. Additionally, two parking spaces are planned at the east end of 1st Street for park users driving to the site.

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#5 – Community Involvement in and Support of Proposed Project – 15 Points

The process that led to the development of this proposal was primarily through staff inspection and concerns raised and opportunities proposed by Town of Castle Rock Residents. The park is inspected by staff on an annual basis for condition. The condition analysis was then built in the 2019 5-year capital plan. In addition, the Parks and Recreation Department receives regular outreach by citizens asking for improvements to this area and for changes. The most requested change is to add pickleball to this location as the area receives a great deal of adult and active senior use. Pickleball participation has grown dramatically over the past several years with over 400 individuals participating in Town sponsored leagues. This group has advocated for the additional of pickleball at the park.

The Town of Castle Rock employs a robust public process for every project. Public process for the Centennial Park Court replacement project will occur in the spring of 2022. The communication plan developed by the department in conjunction with the Town's Community Relations division will include an online project information summary and survey, a public open house, press releases along with social media posts and review by the Parks and Recreation Commission with final project approval by Castle Rock Town Council.

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#6 – Project Feasibility and Likelihood of Success – 15 Points

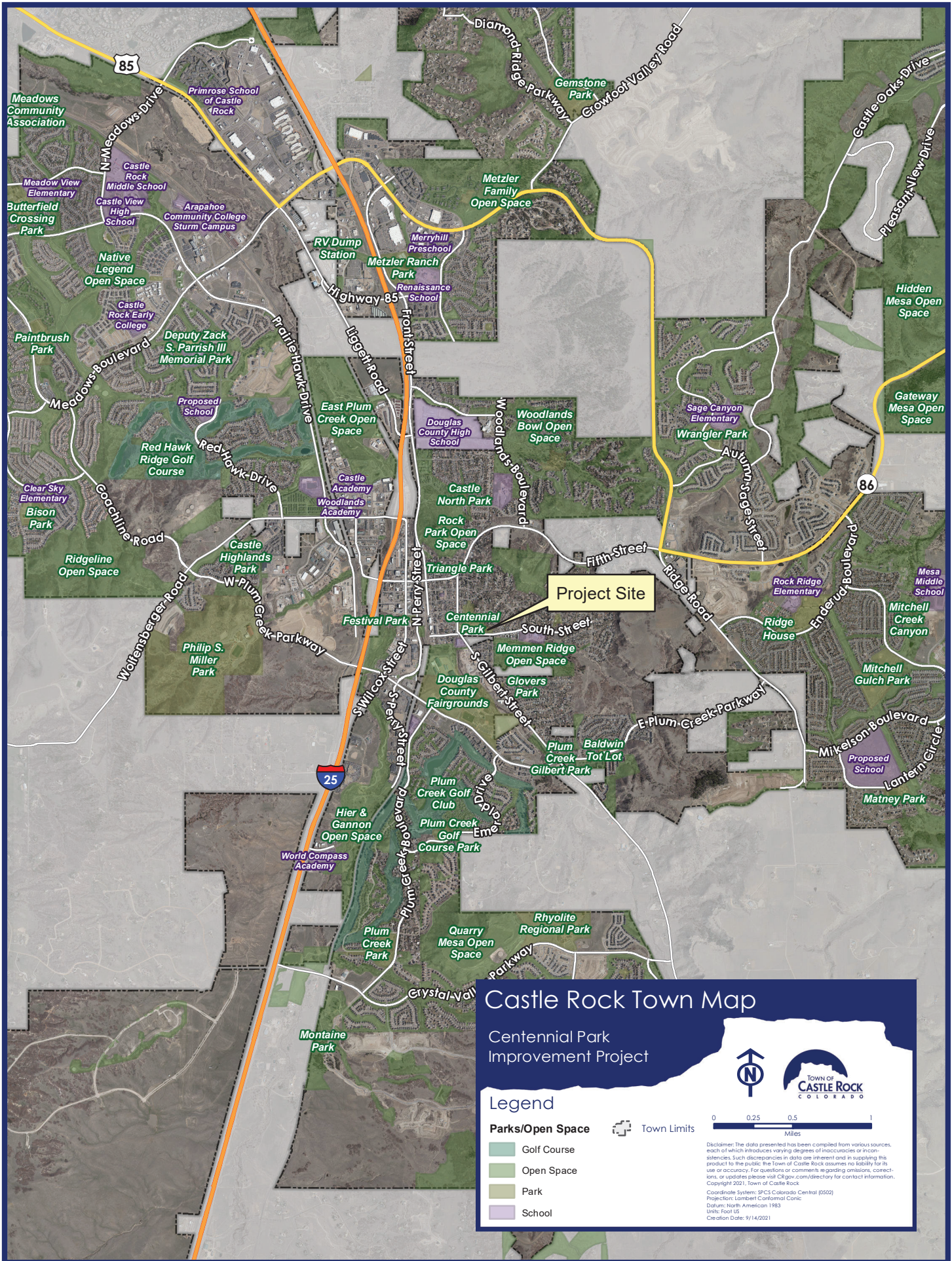
The Town of Castle Rock has a proven track record of completing projects on time and within budget. As an example, the Town of Castle Rock was the first agency to complete a Colorado Connect Initiative Grant project in the previous grant cycle, within the 3-year timeframe, which included right of way acquisition, design, floodplain permitting, Town permitting, bidding and construction. The Parks and Recreation Department typically completes renovation project on a two-year schedule, with planning, public process, design and plan approvals in year one with permitting and construction occurring the second year. Occasionally an additional season may be needed for completion. The Town will meet or exceed the attached proposed schedule for the Centennial Court replacement project. There are no known barriers to completion for this project provided a successful grant outcome. The Town's share of funding is coming from a dedicated source that can only be used for park improvement projects, not diverted to other Town priorities. The Town owns and operates the property and has the staffing and expertise to complete the project. The project will be administered by the Town's Park Planning and Construction Manager, Brian Peterson, who is currently managing the construction of a new 10-acre neighborhood park on the east edge of Town. That project will be complete by the time the court renovation project is scheduled to begin, providing plenty of capacity to meet the project schedule. Brian has completed numerous park and vertical construction projects with the Town and as a superintendent for a nationally recognized commercial construction contractor. The Town also has other personnel resources to complete the project if necessary. The Town will manage public process through its Community Relations Division and will hire a professional landscape architect and civil engineer to develop construction and bid documents. Town staff will submit the project to the Town's Development Services Department for review and approvals, will bid the project and will oversee construction with Consultants on hand for Construction Administration.

Once complete the project will be maintained by the Town's Parks Maintenance and Operations Division, which currently maintains 23 parks, 75 miles of paved and unpaved trails, streetscapes and approximately 3,000 acres of open space. The Maintenance and Operations Division has operated Centennial Park since it was first developed and continues to fund maintenance activities today.

Exhibit A
LWCF Budget Form - Project Name: Centennial Park Improvements

SOURCE OF FUNDS	Date Secured				LWCF Grant Request [A]	Total Project Match [B]	Total Funding (\$) [C]	
CASH								
Conservation Trust Fund	Jan-23				\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	
							\$ -	
							\$ -	
							\$ -	
IN-KIND								
							\$ -	
							\$ -	
							\$ -	
							\$ -	
TOTAL SOURCES OF FUNDS					\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	
[CASH] Description of Work	Qty	Unit	Unit Price	Total (B*D)	LWCF Funds	Total Project Match (\$)	Total Funding (\$)	Balance (should be 0)
CATEGORY 1-Contracted Services Identify as: Youth Corps, Engineering, Contractor, etc.								
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
Category 2 - Salary/Wages								
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
CATEGORY 3-Materials/Supplies Identify as: Signs, crusherfines, native seed, weed barrier, etc.								
Demolition of Courts (Tennis & Bball)	4	LS	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00	0
New Tennis Courts (Post-tension)	14400	SF	\$ 12.00	\$ 172,800.00	\$ 172,800.00		\$ 172,800.00	0
(4) New Pickle Ball Courts (Post-tension)	8540	SF	\$ 12.00	\$ 102,480.00	\$ 102,480.00		\$ 102,480.00	0
New Basketball Court (Post-tension)	4200	SF	\$ 12.00	\$ 50,400.00	\$ 50,400.00		\$ 50,400.00	0
12" Thickened Edge Concrete @ PT Slab	1175	LF	\$ 37.00	\$ 43,475.00	\$ 43,475.00		\$ 43,475.00	0
Basketball Goals (Adjustable)	2	EA	\$ 1,350.00	\$ 2,700.00	\$ 2,700.00		\$ 2,700.00	0
Perimeter & Interior Fencing for Courts	1200	LF	\$ 90.00	\$ 108,000.00	\$ 108,000.00		\$ 108,000.00	0
Gates	8	EA	\$ 600.00	\$ 4,800.00	\$ 4,800.00		\$ 4,800.00	0
Court Surfacing	1	LS	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00	0
Benches	10	EA	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	0
Trash/Recycle Receptacles	14	EA	\$ 1,400.00	\$ 19,600.00	\$ 19,600.00		\$ 19,600.00	0
Shade Structure	1	EA	\$ 61,245.00	\$ 61,245.00	\$ 61,245.00		\$ 61,245.00	0
Retaining Walls	1300	FF	\$ 30.00	\$ 39,000.00		\$ 39,000.00	\$ 39,000.00	0
Concrete Sidewalks	8500	SF	\$ 10.00	\$ 85,000.00		\$ 85,000.00	\$ 85,000.00	0
Grading	1	LS	\$ 65,000.00	\$ 65,000.00		\$ 65,000.00	\$ 65,000.00	0
ADA Parking	1	LS	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	0
Seeding	1	LS	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	0
Irrigation Modifications	1	LS	\$ 22,500.00	\$ 22,500.00		\$ 22,500.00	\$ 22,500.00	0
Drainage Tie-in to Stormwater (perimeter drains)	1	LS	\$ 70,000.00	\$ 70,000.00		\$ 70,000.00	\$ 70,000.00	0
Large Tree Removal	1	LS	\$ 74,500.00	\$ 74,500.00		\$ 74,500.00	\$ 74,500.00	0
Landscape Replacement	1	LS	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	0
Railings	1	LS	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	0
Signage	1	LS	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	0
Utility relocation	1	LS	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 18,000.00	0
Erosion Control	1	LS	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	0
Mobilization, bonding, insurance	1	LS	\$ 135,000.00	\$ 135,000.00		\$ 135,000.00	\$ 135,000.00	0
				\$ -			\$ -	0
Additional Categories				\$ 1,250,000.00				
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
				\$ -			\$ -	0
USE OF FUNDS - CASH SUBTOTAL					\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	

[IN-KIND] Description of Work	Qty	Unit	Unit Price	Total (B*D)			Total Funding (\$)	Balance [should be 0]
Category 1 - Contracted Services								
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
Category 2 - Salary/Wages								
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
Category 3 - Materials/Tools								
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
Additional Categories								
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
				\$ -		\$ -	\$ -	0
IN-KIND SUBTOTAL						\$ -	\$ -	
TOTAL PROJECT COST					\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	
100% REQUIRED MATCH						\$ 625,000.00		



Castle Rock Town Map

Centennial Park Improvement Project

Legend

- Parks/Open Space
- Golf Course
- Open Space
- Park
- School

Town Limits

0 0.25 0.5 1
Miles

Disclaimer: The data presented has been compiled from various sources, each of which introduces varying degrees of inaccuracies or inconsistencies. Such discrepancies in data are inherent and in supplying this product to the public, the Town of Castle Rock assumes no liability for its use or accuracy. For questions or comments regarding omissions, corrections, or updates please visit Citygov.com directory for contact information. Copyright 2021, Town of Castle Rock

Coordinate System: SPCS Colorado Central (8502)
Projection: Lambert Conformal Conic
Datum: North American 1983
Units: Foot US
Creation Date: 9/14/2021



Improvement Area

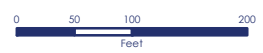
Centennial Park

Burgess Pool

Montessori School of Castle Rock

Centennial Park

Court & Accessibility Improvement Project



Legend

- Park Boundary
- Open Space
- Park
- School
- Parcels

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Coordinate System: SPCCS Colorado Central (9302)
Projection: Lambert Conformal Conic
Datum: North American 1983
Units: Foot US
Creation Date: 9/15/2021