

CASTLE ROCK WATER

ORDINANCE AUTHORIZING THE EXERCISE OF THE TOWN'S POWERS OF EMINENT DOMAIN FOR THE EAST PLUM CREEK / SELLARS GULCH CONFLUENCE PROJECT

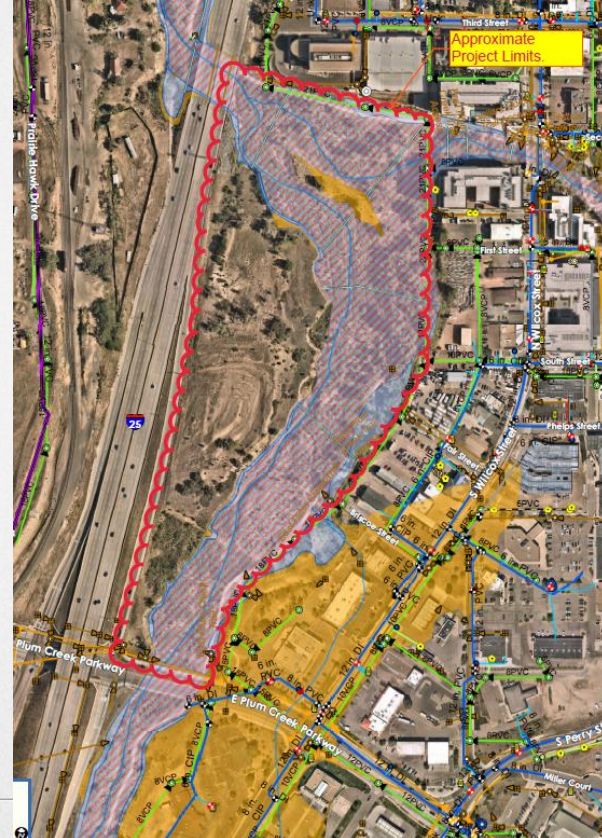
AUGUST 15, 2023



CONFLUENCE PROJECT

BACKGROUND

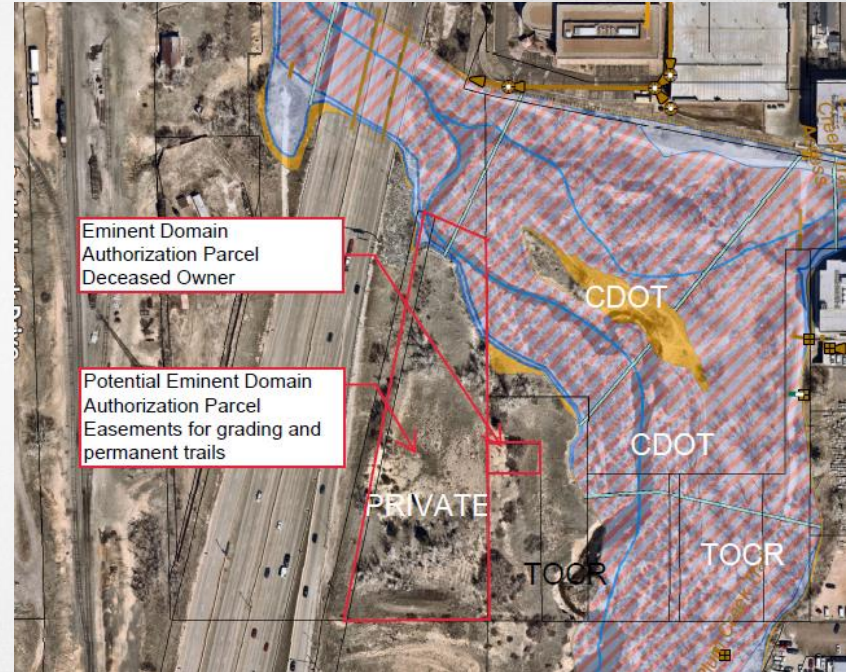
- Situated in Downtown, East Plum Creek and Sellars Gulch
- Degradation of channel, loss of vegetation and habitat
- Implement Stormwater Master Plan recommendations
- Potential to implement Confluence Master Plan concept from 2008 for passive recreational uses
- Potential source of earthwork for Crystal Valley Interchange project



CONFLUENCE PROJECT

SCOPE

- Survey, utility investigation, geotechnical evaluation.
- Environmental Permitting including USFWS and USACE for wetland and Prebles meadow jumping mouse impacts.
- Alternative Analysis, preliminary and Final Design, Floodplain approval.
- Public Involvement and Stakeholder coordination
- 12 Parcels, 5 property owners, Colorado Department of Transportation, Douglas County, Town of Castle Rock and 2 private property owners



CONFLUENCE PROJECT

PROJECT SUMMARY

Consultant

- Olsson

Design Cost

- Authorization: \$712,529 (\$647,754 fee plus \$64,775 contingency)

Schedule

- Design January 2023 – December 2023
- Permitting November 2023-September 2024
- Construction January 2025

Recommendations

- CRW Staff
- CRW Commission



CONFLUENCE PROJECT

MOTION OPTIONS

- PROPOSED MOTION:

- *“I move to approve the Ordinance as introduced by title.”*

- ALTERNATIVE MOTIONS:

- *“I move to approve the Ordinance as introduced by title, with the following conditions: (list conditions).”*
- *“I move to continue this item to the Town Council meeting on ____ date to allow additional time to (list information needed).”*