

# Community Development Block Grant (CDBG)

## 2025 Annual Action Plan

JULY 1, 2025



# CDBG Overview

- CDBG is authorized under Title I of the Housing and Community Development Act of 1974, as amended
- It is an entitlement program that grants funding based on a formula basis that takes into account
  - Population
  - Poverty
  - Incidence of overcrowded housing; and
  - Age of housing stock

# CDBG Overview

- Primary objective is the development of viable urban communities
- Viable communities are achieved by providing the following, *principally for persons of low and moderate income*:
  - Decent housing
  - Suitable living environment
  - Expanded economic opportunities

# CDBG Overview

## National Objectives

CDBG funds must be used to meet one of three national objectives:

1

Benefit low and moderate income persons

2

Prevent or eliminate slums or blight

3

Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available



# CDBG Overview

## Examples of Eligible Projects

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- Public services, within certain limits
- Activities relating to energy conservation and renewable energy resources
- Provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities

# CDBG Overview

## Process

### Consolidated Plan

- CDBG is administered through the Consolidated Plan (ConPlan)
- Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years

### Annual Action Plan

- The Annual Action Plan (AAP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements

# 2021 – 2025 Consolidated Plan

## Strategic Priorities

- Castle Rock accepted entitlement status in 2020
- Consolidated Plan (ConPlan) development in 2020-2021 including significant public input
- 2021 – 2025 ConPlan approved in July 2021

Approved Strategic Priorities (2021 – 2025):

Priority Need	Aligned Goals
Improvements to Public Facilities & Infrastructure	1A Improve Access to Public Facilities (ADA) 1B Improve Capacity of Public Infrastructure LMI
Supportive Services for LMI & Special Needs	2A Provide Supportive Services for Seniors 2B Provide Supportive Services LMI & Special Needs

# Castle Rock CDBG Grant Allocations

Program Year	CDBG Allocation
10/1/2021 – 9/30/2022	\$230,932
10/1/2022 – 9/30/2023	\$244,728
10/1/2023 – 9/30/2024	\$255,712
10/1/2024 – 9/30/2025	\$264,043
10/1/2025 – 9/30/2026	\$277,742



# 2025 Public Outreach

- CDBG Public Hearing May 27, 2025
  - Attendees: four staff members; one public attendee
- 30 - Day Public Comment Period
  - May 28 – June 26, 2025
  - Physical copy of draft AAP available at Town Hall, Philip and Jerry Miller Library, CRgov.com/cdbg and printed copies available upon request
  - No comments received to date
- July 1, 2025
  - Town Council consideration of resolution approving the 2025 AAP

# 2025 Annual Action Plan

## Proposed

Priority Need	Aligned Goals
Improvements to Public Facilities & Infrastructure	1A Improve Access to Public Facilities (ADA) 1B Improve Capacity of Public Infrastructure LMI
Supportive Services for LMI & Special Needs	2A Provide Supportive Services for Seniors 2B Provide Supportive Services LMI & Special Needs

Project Name and Proposed Activity	Funding
Public Facilities & Infrastructure (65%)	\$180,535
Public Services (15%) -Supportive Services for LMI & special needs	\$41,660
CDBG Administration (20%)	\$55,547
Total	\$277,742

# Next Steps

- If approved, the 2025 AAP will be submitted to HUD by the August 16, 2025 deadline for program year starting October 1, 2025
- Draft AAP will be updated with comments/input from tonight and in response to any HUD comments received
- Consolidated Annual Performance and Evaluation Report (CAPER) public hearing in December
  - Previous program year reporting on accomplishments and progress towards ConPlan goals

# Possible Motions

## Recommended Motion

*"I move to approve the resolution as introduced by title."*

## Alternate Motions

*"I move to approve the resolution as introduced by title, on the following conditions:  
(list conditions)"*

*"I move to continue this item to the meeting on (date) to allow time for: \_\_\_\_"*





# Questions?