



Town of Castle Rock
100 North Wilcox Street
Castle Rock, CO 80104-1907

Castle Rock Town Council,

Thank you for the opportunity to partner with the Town of Castle Rock in funding for Douglas County Community Foundation.

The Douglas County Community Foundation (DCCF) provides leadership and responsible stewardship of philanthropic resources to enrich the lives of every resident in Douglas County. Our vision is simple: We are committed to responsibly managing philanthropic contributions, maintaining agile funds for emergencies, inspiring generosity, and providing support to local nonprofit organizations serving the needs within our community.

Your generous gift, along with other gifts from Douglas County governmental jurisdictions, will allow DCCF to maintain our focus of utilizing 100% of private donations for cause. With administrative expenses covered by governmental jurisdictions whom we serve, we can focus all private individual and corporate donations to our quarterly nonprofit grants.

As the Executive Director of DCCF, I am available anytime to meet with your Town Council to discuss our partnership further. I will also be the point of contact regarding this grant request and any other DCCF matters. My cell phone is 303-601-8780 and my email is mike@dccf.org

As requested, following is a list of our Board of Directors.

On behalf of DCCF's Board and the nonprofit partners we serve, we look forward to our partnership and positive relationship with the Town of Castle Rock.

My best,

A handwritten signature in blue ink that reads "Mike Waid".

Mike Waid
Executive Director
Douglas County Community Foundation



2023 DCCF Board of Directors

Commissioner Abe Laydon: Douglas County
Amy McCandless: Crisis Center
Andy Jones: Highlands Ranch Metro District
Becky Meyers: Douglas County School Board
Brock Smethills (Chair): Sterling Ranch Development
Chris Elliott: E5X Management
Sheriff Darren Weekly: Douglas County Sheriff
James Holmes: Cherokee Ranch & Castle
Mayor Jason Gray: Town of Castle Rock
Jeff Baudier: CORE Energy Cooperative
Mayor Jeff Toborg: Town of Parker
James Huffman: Charters by Air Denver
Justin Ensign: First Bank
Justin Vaughn: Vaughn Law
Kay Dry: Jacobs
Kevin Arvidson: Edward Jones
Senator Kevin Van Winkle: State of Colorado
Lawrence Jacobson: Westside Investments
Marco Fields: Moxxy Women
Michael Brumley: Kiewit
Sam Tenney: Fidelis Wealth
Tera Radloff: Castle Pines North Metro District
Terri Wiebold: Castle Pines Connection
Mayor Tracy Engerman: City of Castle Pines
Tom Wiens: New West Capital
Will Mace: Business Aviation Group
Mayor Pro Tem Wynne Shaw: City of Lone Tree

**2024 SERVICE ORGANIZATION
FUNDING APPLICATION**

ORGANIZATION REQUESTING FUNDING:

Douglas County Community Foundation

I. 2024 FUNDING REQUEST (Please use this form for this information and not another format.)

Breakdown of funds (For what specifically would monies from the Town be used?)

<u>Administration of Douglas County Community Foundation</u>	<u>\$17,857</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL FUNDING REQUEST	<u>\$17,857</u>

II. 2024 PROJECTED ORGANIZATION BUDGET

(Please use this form for this information and not another format.)

2024 projected organizational budget
(Including funding from the Town) \$880,000

Projected sources of revenue

<u>Individual Contributions</u>	<u>\$50,000</u>
<u>Corporate Contributions</u>	<u>\$100,000</u>
<u>Government Contributions</u>	<u>\$270,000</u>
<u>Matching income/grants</u>	<u>\$170,000</u>
<u>Fundraising Event Income</u>	<u>\$250,000</u>
<u>Colorado Gives Day</u>	<u>\$20,000</u>
<u>Other grants and income</u>	<u>\$20,000</u>
TOTAL PROJECTED REVENUE	<u>\$880,000</u>

Projected expenditures
(By major budget category)

<u>Grants</u>	<u>\$209,500</u>
<u>Program Expenses</u>	<u>\$227,968</u>
<u>Administrative Expenses</u>	<u>\$230,280</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL PROJECTED EXPENDITURES	<u>\$667,748</u>

III. 2024 PROPOSED PERFORMANCE OBJECTIVES

Please propose up to eight measurable performance objectives that your organization will strive to accomplish **in direct relationship to any funding and contract awarded by the Town.**

In accordance with the contracts, organizations will be required to track and report on attainment of the objectives at the middle and end of the contract term.

PERFORMANCE OBJECTIVES:

1. *GRANT MAKING: Increase the total number of grants given in 2024 over 2023*
2. *GRANT AMOUNTS: Increase total dollar amount granted in 2024 over 2023*
3. *NONPROFIT PARTICIPATION: Increase total number of nonprofit partners in 2024 over 2023*
4. *COLORADO GIVES DAY: Increase total amount given on Colorado Gives Day to Douglas County nonprofit partners in 2024 over 2023*
5. *DONORS: Increase amount of private donations in 2024 over 2023*
6. *DCCF AWARENESS: Increase awareness of DCCF through an increase in social media interactions and website traffic*

IV. SUPPLEMENTAL INFORMATION

- a) *Provide a cover letter no longer than three pages that includes:*
 - a. ***A summary of how the requested funding would be leveraged with other dollars and volunteer resources to maximize the return on the Town's requested investment (What does your organization expect to generate using monies the Town might give?)***
 - b. *The name of and contact information for the person within the organization responsible for administration of the requested contract*
 - c. *If applicable, the amount of additional funds requested this year, and an explanation for the request*
 - d. *Any further discussion about the application as deemed necessary by the requesting organization*

- b) *Provide a list of the board of directors of the organization*