

| Category | Department | Fee Description | Maximum Fee | | | 2017 % | | 2018 % | |
|------------------------------------|-----------------|---|------------------|------------------|--------------|------------------|-------------|------------------|-------------|
| | | | Current Fee | (Arcadis) | % Change | 2017 | Change | 2018 | Change |
| Permit Fees | Dev. Services | Administrative Cost Recovery Fee | 1,571.56 | 1,700.00 | 8.2% | 1,571.56 | 0.0% | 1,571.56 | 0.0% |
| Permit Fees | Dev. Services | Building Permit Fee | 1,721.75 | 2,690.74 | 56.3% | 2,465.04 | 43.2% | 2,577.89 | 4.6% |
| Use Tax | Multiple | Use Tax (Castle Rock) | 5,921.08 | 8,060.67 | 36.1% | 7,254.60 | 22.5% | 7,657.64 | 5.6% |
| Use Tax | | Use Tax (Douglas County) | 1,480.27 | 2,015.17 | 36.1% | 2,015.17 | 36.1% | 2,015.17 | 0.0% |
| Impact Fees | Parks | Parks and Recreation Capital Impact Fee | 2,836.00 | 6,414.00 | 126.2% | 3,079.00 | 8.6% | 3,303.00 | 7.3% |
| Impact Fees | Facilities | Municipal Facilities Capital Impact Fee | 536.00 | 384.00 | -28.4% | 384.00 | -28.4% | 396.00 | 3.1% |
| Impact Fees | Fire | Fire Capital Impact Fee | 585.00 | 1,579.00 | 169.9% | 616.00 | 5.3% | 894.00 | 45.1% |
| Impact Fees | Police | Police Capital Impact Fee | 305.00 | 469.00 | 53.8% | 324.00 | 6.2% | 362.00 | 11.7% |
| Impact Fees | Public Works | Transportation Capital Impact Fee | 2,725.00 | 12,010.00 | 340.7% | 3,159.00 | 15.9% | 5,900.00 | 86.8% |
| Utilities | Water | Meter Set | 396.91 | 397.74 | 0.2% | 397.74 | 0.2% | 397.74 | 0.0% |
| Utilities | Water | Water SDF | 3,237.00 | 3,314.00 | 2.4% | 3,314.00 | 2.4% | 3,314.00 | 0.0% |
| Utilities | Water Resources | Water Resources SDF | 15,218.00 | 15,248.00 | 0.2% | 15,248.00 | 0.2% | 15,248.00 | 0.0% |
| Utilities | Stormwater | Stormwater SDF | 1,125.00 | 1,317.00 | 17.1% | 1,317.00 | 17.1% | 1,317.00 | 0.0% |
| Utilities | Wastewater | Wastewater SDF | 3,243.00 | 3,437.00 | 6.0% | 3,437.00 | 6.0% | 3,437.00 | 0.0% |
| Total Fees | | | 40,901.57 | 59,036.32 | 44.3% | 44,582.11 | 9.0% | 48,391.00 | 8.5% |
| Difference from Current Fee | | | | 18,134.75 | | 3,680.54 | | 7,489.43 | |