ATTACHMENT B – WISE Project CIP Table

				CRW			
		Total Cost to		Remaining			
	Year to be	SMWA	CRW Share	Cost			
▼	Complete 🗝	(\$)	(%)	(\$)	Status	As Of 🔻	Reference 🔻
Well PA-3 Mitigation	2020	\$230,600	Paid	Paid	Completed	Dec-19	WISE Board Packet
Douglas County Option True-Up with SMWA members	2020	\$0	44%	Paid	Completed	Dec-19	Email from WISE
Douglas County Option - Operational Reserve	2020	\$3.5 M	20%	Paid	Completed	May-19	Email from WISE
WDA Re-negotiations	2021	NA	NA	NA	In Process	Apr-21	WISE Board Packet
Binney Connection (30 MGD Capacty)	2021	\$40 M	16%	\$476,100	Under construction	Apr-21	WISE Board Packet
*PWSD Mid-Section & Canyons Pump Station	2024	\$13.8M	35%	\$6.7 M	In design	Mar-21	IGA
*PWSD RHR Fill Line	2022-2025	\$600,000	25%	\$150,000	Preliminary Analysis	Feb-20	Conversation with Jacobs
DIA Connection	2022-2025	\$7 M	23%	\$458,800	SMWA in negotiations	Nov-20	Email from WISE
*Ridgegate Parallel Line	2025-2030	\$11 M	50%	\$5.5 M	Preliminary Analysis	Oct-19	Meeting with PWSD
*I Rueter-Hess WPF Pump Station	2025-2030	\$4 M	67%	\$3 M	In discussions	Oct-19	Meeting with PWSD
*I Rueter-Hess Water Purification Facility (WPF) Expansion	2030	\$60 M	24%	\$14.4 M	Preliminary Analysis	Aug-20	Meeting with PWSD
*ł PWSD Western Loop	2030	\$35 M	66%	\$23 M	Study Completed	Nov-20	Jacobs Study
Salinity Management	2030	\$200 M	20%	\$40 M	Considering options from study	Mar-21	Email from WISE
*HOutter Marker Road Parallel Pipeline	2038	\$22 M	100%	\$22 M	Preliminary Analysis	Nov-20	Jacobs Study
*Estimated costs from preliminary analysis		·					

+ This infrastructure will be used to convey Rueter-Hess supplies, projected to be a maximum of 12 MGD, in addition to WISE and Box Elder supplies.