



Monthly Report

June 2026



Pavements



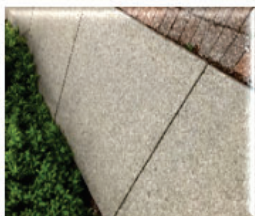
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program projects

Crystal Valley interchange



The Crystal Valley Interchange project achieved several significant milestones throughout June as construction activities continued to advance across the site. Most notably, the westbound to northbound I-25 on-ramp officially opened to traffic, providing residents with a more direct route to I-25 and helping reduce congestion along the Frontage Road.

The project also reached another major milestone with the successful completion of the concrete bridge deck pour for the southbound I-25 on-ramp. Crews continued preparation activities for the southbound off-ramp bridge deck pour, which is anticipated in mid-July. In addition, all asphalt tie-ins to I-25 were completed, while steady progress continued on the northbound loop on-ramp and northbound off-ramp as the contractor advanced work toward the remaining ramp openings.

Project Phase: Construction

Targeted Construction Completion: Summer of 2027



Fifth Street Widening

Construction activities during June focused on earthwork, storm drainage installation, and retaining wall work, within the work area established after May's major traffic switch, propelling work in this major phase where the new north half of the road (westbound) will be constructed. Crews installed new storm sewer pipe and manholes from Valley Drive to the east, performed earthwork to bring the new westbound lanes up to grade, and commenced construction of the 4th retaining wall on the project. Crews will continue construction of the north half of the project over the next two months, as the new Fifth Street configuration will start visibly taking shape.



Project Phase: Construction of Phase 1 Improvements

Target Construction Completion: Phase 1 - Late 2026

***Note:** Phase 2 design updates are expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

Crowfoot Valley Road Widening



June saw another important milestone for the project as placement of middle and bottom mats of asphalt project wide were complete. CORE Electric began work to install streetlights throughout the project, completing five conduit crossings underneath the roadway. Also, existing sidewalk ramps at Sapphire Pointe, Fire Station 155, and Diamond Ridge were removed and replaced with ADA compliant upgrades.

Construction in July will consist of remaining planned sidewalk ramp replacements at Timber Canyon Drive, new raised median construction north of the Sapphire Pointe intersection, stamped median concrete construction, and placement of the top mat of asphalt.

Project Phase: Construction

Targeted Construction Completion: Fall of 2026

Wolfensberger Widening improvements project



Staff continued to work with property owners for scheduling closings and to develop Purchase & Sale Agreements.

Project Phase: ROW Acquisition

Targeted ROW Completion: End of 2026

Canyon Drive Sidewalk



The project was completed on June 2 as planned. The punchlist was completed that same week and staff continue the process of final documentation as the project enters the warranty period.

Project Phase: Construction

Construction Completed: June 2026

West Loop Road Roundabout

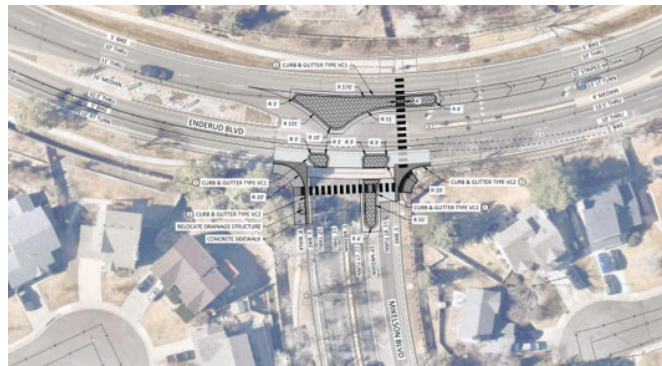


Initial layout concepts were developed and submitted for Town staff review. Development of the traffic analysis and 30% design deliverables continued.

Project Phase: Design

Targeted Design Completion: Winter of 2026

Enderud and Mikelson Intersection Improvements



30% deliverables were received and submitted for Town staff and stakeholder review. Progression of 90% deliverables continued where appropriate (pending 30% review). The project anticipates 90% deliverables to be submitted for review in August.

Project Phase: Design

Targeted Construction Completion: Fall of 2026

Pavements

Staff continued inspecting pavement repairs which are being performed prior to the asphalt overlay treatment. Repairs remain focused in the Sapphire Pointe and Terrain areas. In addition, the asphalt overlay contractors continued milling and paving operation throughout both Sapphire Pointe and Terrain areas.



Asphalt repair continues with 88 tons of hot mix asphalt being put down in a number of patches around town, most notably on Liggett Road, which is continuing into July.

The team also completed resurfacing of a portion of Rocky View Road, The team worked for three weeks of June to Finish laying out and rebuilding the roadway with 3000 tons of asphalt millings.

Crack Seal Maintenance concluded with the last 24.25 lane miles of the area being finished. Crews are now working to apply seals to previously installed asphalt patches to further their durability.

Crews worked 730 hours and used 17,465 pounds of crack seal material.

Sidewalks

Street Repairs and Safety Projects

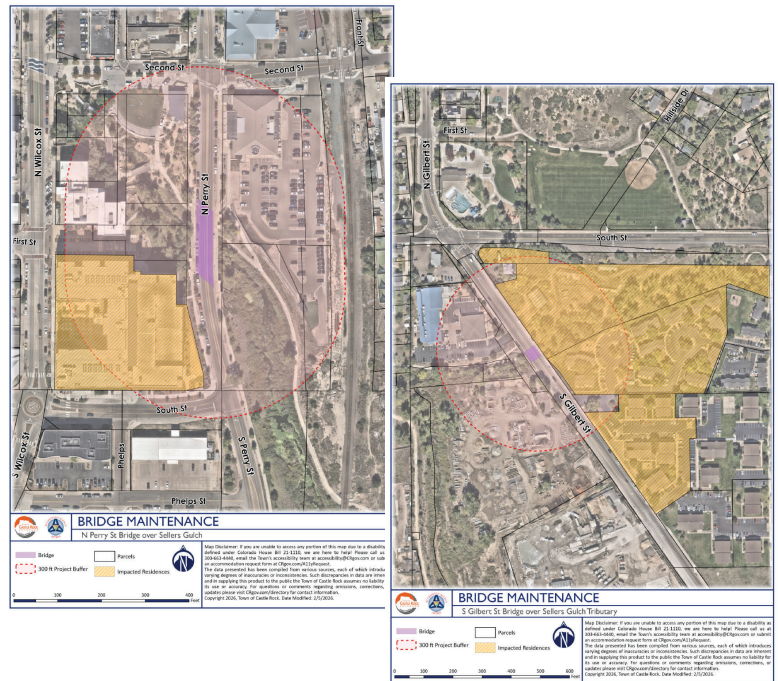
Staff continues inspecting sidewalk repairs in the Sapphire Pointe neighborhood.



Structures

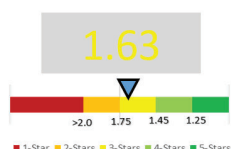
Bridge Maintenance Program

The bridge maintenance contract has been executed. Work is tentatively scheduled to commence on July 11th. This year's program emphasizes the maintenance of the Perry Street and Gilbert Street bridges spanning Sellars Gulch. Maintenance on N. Perry Street will include a mill and overlay, as well as some sidewalk repairs and targeted repairs to the concrete bridge deck. Maintenance on Gilbert Street will involve a mill and overlay, along with localized repairs to the concrete bridge deck.



Traffic signals

The traffic signal at Prairie Hawk Dr and Low Meadows Blvd is in the final stage of contractor improvements. Award for construction of a traffic signal at Founders Parkway and Crimson Sky is being reviewed by Town Council. Signal timing preparation for July and August events is underway.



Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 41
- Traffic Signal Tasks completed: 115 (majority preventative maintenance follow-ups, one flash incident, and communication troubleshooting)

Quarterly Crash Reports: April 1, 2026 – June 30, 2026

- Total crashes: 184
- Total crashes with fatalities: 0
- Total crashes resulting in injuries: 5

Operational highlights

- Meadows Pkwy and Factory Shops Blvd coordination with CDOT is on-going.
- Plum Creek Parkway adaptive signal timing project is in the agreement phase.
- County expects to complete construction and turn on of the new traffic signal at Crowfoot and Macanta in July.

Traffic Control (signs, markings, beacons)

June continued with an abundance of preventative maintenance with signs, pavement markings, beacons and traffic control support. The team provided support to the Engineering Department with providing traffic control to a newly constructed pedestrian refuge and also installed temporary long line pavement markings. The team continued working on maintenance tasks around school beacons and thermo pavement marking installations. A total of 311 maintenance tasks, a majority of which were pavement markings on local streets, sign replacements identified in the annual inspections for traffic signs, and maintenance of beacons. The Town's long line pavement marking contractor completed about 50% of the long line pavement maintenance in June.



The team provided guide signs and street name signs for the renamed S. Wilcox Street (westside I-25 Frontage Road). No parking, loading, and unloading signage near S. Wilcox St. businesses, and roadway signs needed for the newly opened Lost Canyon Ranch Park.



Monthly Asset Highlights

- Markings: paint marking & thermo marking replacements in progress
- Sign repairs: repairs in progress for PMP North Region
- Blue Street Name Sign Project in progress
- Flashing Beacons Operational: 99% of RRFB's operational, 100% of flashing beacons operational, and 94% of radar speed feedback signs are operational.

Street Lights



Monthly Summary

Two streetlight repairs were made in June. Thirty-seven new work tasks were submitted to the Town's streetlighting contractor to be addressed in July.

Monthly Asset Highlights

- 47 street lights are non-operational
- 94% Streetlights Operational: down 2% over last month

Fleet

Operations

The Fleet Services Division monitors several key performance indicators (KPIs) to ensure we are meeting customer expectations. Asset availability, downtime, and preventive maintenance (PM) compliance are key measures of our productivity, efficiency, and effectiveness. We also closely track vehicle lifecycle costs to support repair decisions, optimize replacement timing, and identify trends across vehicle classes.

June 2026 experienced a higher-than-normal volume of work orders, yet Fleet maintained an acceptable level of asset availability across the Town. Staff continue to demonstrate a strong commitment to keeping the Town's fleet safe, reliable, and operational.

KPI	Benchmark	Result
Fleet Availability	95%	97%
Downtime	<5%	3%
PM Compliance	90%	93%
Shop Productivity	70%	68%

Operations	
Work Orders Opened	146
Work Orders Closed	134
Total Labor Hours	769 Hours
Fuel Dispensed	13,465 gallons
Parts Billing Value	\$38,818



Vehicle Acquisitions and Disposal

Vehicle acquisitions for 2026 continue. Most new purchases are either completed or have open purchases orders with significant production or delivery delays. Year to date the town has received 12 new assets mostly for Police and Fire. Nine have been placed in service. We had a successful public auction of surplus equipment identified by the departments. 38 assets were sold generating more than \$190,000 in auction proceeds.

Verge



Road verge operations resumed in June with 236 hours dedicated to moving, 417 hours spent weed trimming, and 250 hours to removing 150 trash bags of garbage from the Town roadways.